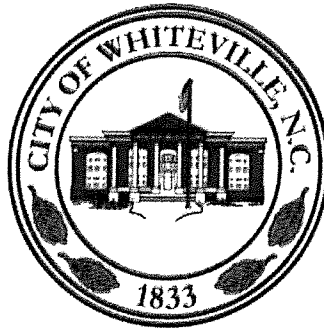


OPERATING
BUDGET
FY2022-23

*Release Date of May 27, 2022
Public Hearing Held on June 14, 2022
Adopted on June 14, 2022*

Effective July 1, 2022 – June 30, 2023



317 S. MADISON STREET
PO BOX 607
WHITEVILLE, NC 28472
910-642-8046
www.whitevillenc.gov

MAYOR TERRY MANN
COUNCIL MEMBER JIMMY CLARIDA
COUNCIL MEMBER TIM COLLIER
COUNCIL MEMBER HELEN HOLDEN
COUNCIL MEMBER VICKIE PAIT
COUNCIL MEMBER KEVIN WILLIAMSON
COUNCIL MEMBER EMORY WORLEY
CITY MANAGER DARREN L. CURRIE
CITY CLERK BONNIE T. WILLIAMS
FINANCE DIRECTOR COLBURN BROWN
CITY ATTORNEY CARLTON WILLIAMSON

**NOTICE OF PUBLIC HEARING
CITY OF WHITEVILLE
FY2022-23 BUDGET**



The City Council will hold a public hearing on the proposed FY2022-23 Operating Budget on Tuesday, June 14, 2022 at 6:30 p.m., or as soon thereafter as the agenda will allow, at City Hall located at 317 S. Madison Street, Whiteville NC for the purposes of receiving comments on the proposed budget. Persons wishing to be heard are invited to make written or oral comments.

Any person may be heard by the City Council pertaining to the proposed FY2022-23 budget. Public comment(s) may be submitted per meeting under the Public Comments heading. Members of the public may submit written comments by emailing the comments to bwilliams@ci.whiteville.nc.us. Written public comments must be received twenty-four (24) hours prior to the meeting.

The proposed Operating Budget does not include a proposed property tax rate increase, the property tax rate remains at \$0.51 cents per \$100 in value. The downtown municipal tax district does not include a rate increase and will remain at its current rate of 12 cents per \$100 in value.

Pursuant to the Local Government Budget and Fiscal Control Act, the proposed operating budget for the City for FY2022-23 was presented to City Council on Thursday, June 2, 2022; and is available for public inspection in the office of the City Clerk and the City's Finance office at City Hall located at 317 S. Madison Street in Whiteville. A copy of the proposed FY2022-23 operating budget may be viewed on the City's website at www.whitevillenc.gov.

Darren L. Currie
City Manager/Budget Officer

BUDGET ORDINANCE FY 2022-2023

Table of Special Ordinances: Table V, Ordinance Number 2022-O-84

BE IT ORDAINED by the City Council of the City of Whiteville, North Carolina meeting this 14th day of June 2022 that the following fund revenues and departmental expenditures, together with certain restrictions and authorizations, are adopted.

SECTION I. GENERAL FUND

- A. Revenue Anticipated. It is estimated that the following revenues be available during the Fiscal Year beginning July 1, 2022, and ending June 30, 2023, to meet the authorized appropriations, according to the following schedule:

Source	Amount
Property Tax	\$2,919,000
Sales Tax	\$1,711,139
Franchise Taxes	\$505,872
Inter Governmental	\$278,580
Inspection & Service Fees	\$153,661
ABC, Beer & Wine Tax	\$110,459
Miscellaneous Revenues	\$99,160
Loan Proceeds	-
Fund Balance Approp.	-
REVENUE TOTAL	\$5,777,871

- B. Expenditure by Departments. The following amounts are hereby appropriated for the operation of the City Government and its activities for the Fiscal Year beginning July 1, 2022, ending June 30, 2023 according to the following schedule:

Source	Amount
Governing Body	\$18,496
Administration	\$624,963
Building and Grounds	\$95,000
Police	\$2,224,550
Fire	\$1,152,196
Garage	\$59,673
Streets	\$316,042
Parks	\$685,936
Planning	\$283,635
Safety	\$138,380
Special Appropriations	\$5,500
Fund Transfer	\$73,500
EXPENDITURE TOTAL	\$5,677,871
CONTRIBUTION TO FUND BALANCE	\$100,000

SECTION II. SEWER FUND

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2022, and ending June 30, 2023, to authorized appropriations according to the following schedule:

Source	Amount
Miscellaneous Revenue	\$5,000
Loan/Cap Lease Proceeds	-
Sewer Billing	\$2,404,000
Sewer Connection Fees	-
Recon./Late/Serv. Chg. Fees	\$20,000
Bolton Sewer	\$63,220
Brunswick Sewer	\$64,310
Fund Balance Appropriated	-
SEWER REVENUE TOTAL	\$2,556,530

- B. Expenditure. The following amount is hereby appropriated for the operation of the Sewer Fund for the Fiscal Year beginning July 1, 2022 and ending June 30, 2023, according to the following schedule:

Source	Amount
Governing Body	\$18,496
Administration	\$278,470
Operations	\$1,188,300
WWTP	\$667,926
Transfers	\$62,500
SEWER EXPENDITURE TOTAL	\$2,215,692
CONTRIBUTION TO FUND BALANCE	\$340,838

SECTION III. WATER FUND

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2022 and ending June 30, 2023 to meet the authorized appropriations according to the following schedule:

Source	Amount
Water Tank Lease	\$55,000
Miscellaneous	\$2,000
Loans/Cap. Lease Proceeds	-
Water Billing	\$1,207,000
Water Connection Fees	\$15,000
Recon./Late/Serv. Chg. Fees	\$30,000
WATER REVENUE TOTAL	\$1,309,000

- B. Expenditure. The following amount is hereby appropriated for the operation of the Water Fund for the Fiscal Year beginning July 1, 2022 and ending June 30, 2023, according to the following schedule:

Source	Amount
Governing Body	\$18,496
Administration	\$278,490
Water Operations	\$948,057
WATER EXPENDITURE TOTAL	\$1,245,043
CONTRIBUTION TO FUND BALANCE	\$63,957

SECTION IV. SANITATION FUND

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2022 and ending June 30, 2023 to meet the authorized appropriations according to the following schedule:

Source	Amount
Commercial Garbage	\$1,238,000
Residential Garbage	\$676,000
SANITATION REVENUE TOTAL	\$1,914,000

- B. Expenditure. The following amount is hereby appropriated for the operation of the Sanitation Fund for the Fiscal Year beginning July 1, 2022 and ending June 30, 2023, according to the following schedule:

Source	Amount
Governing Body	\$18,496
Administration	\$278,470
Sanitation Operations	\$1,549,464
SANITATION EXPENDITURE TOTAL	\$1,846,430
CONTRIBUTION TO FUND BALANCE	\$67,570

SECTION V. STORM WATER FUND

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2022 and ending June 30, 2023 to meet the authorized appropriations according to the following schedule:

Source	Amount
Loans Proceeds	-
Commercial Stormwater	\$122,000
Residential Stormwater	\$173,000
STORM WATER REVENUE TOTAL	\$295,000

- B. Expenditure. The following amount is hereby appropriated for the operation of the Storm Water Fund for the Fiscal Year beginning July 1, 2022 and ending June 30, 2023, according to the following schedule:

Source	Amount
Salaries & Wages	\$124,371

Professional Fees	\$20,000
Payroll Tax Expense	\$11,007
Group Insurance	\$34,179
Retirement	\$15,513
401K Retirement	\$6,219
Pension Expense	-
Schools & Training	\$1,000
Stormwater Construction	-
Telephone & Postage	-
Utilities	-
Maint & Repairs – Equipment	3,200
Maint & Repairs – Other	-
Advertising	-
Auto Supplies, Gas & Oil	\$13,000
Departmental Supplies	\$41,734
Uniforms	\$500
Dues, Subscriptions, Fees	-
Insurance & Bonds	\$6,269
Capital Outlay	-
Debt Service - Principal	\$17,583
Debt Service – Interest	\$426
EXPENDITURE TOTAL	\$295,000

SECTION VI. VINELAND

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2022 and ending June 30, 2023 to meet the authorized appropriations according to the following schedule:

Source	Amount
Facility Rental Income	\$70,000
Miscellaneous Revenue	-
Revenue from Contributions	-
Sale of Fixed Assets	-
Fund Balance Appropriated	-
REVENUE TOTAL	\$70,000

- B. Expenditure. The following amount is hereby appropriated for the operation of the WDDC Fund for the Fiscal Year beginning July 1, 2022 and ending June 30, 2023, according to the following schedule:

Source	Amount
Salaries & Wages	\$32,994
Professional Fees	-
Payroll Tax Expense	\$2,920
Group Insurance	\$9,494
Retirement	\$4,115
401K Retirement	\$1,650

Contracted Labor	-
Schools & Training	-
Telephone & Postage	\$3,000
Utilities	\$6,000
R&M – Buildings & Grounds	-
R&M – Equipment	-
R&M – Vehicles	-
Advertising	\$2,194
Departmental Supplies	\$1,079
Dues & Subscriptions	-
Insurance & Bonds	\$6,554
Miscellaneous	-
Inventoried Assets	-
Capital Outlay	-
Depreciation Expense	-
Loan Payment – Principal	-
Loan Payment – Interest	-
EXPENDITURE TOTAL	\$70,000
CONTRIBUTION TO FUND BALANCE	\$0

SECTION VII. WDDC FUND

- C. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2022 and ending June 30, 2023 to meet the authorized appropriations according to the following schedule:

Source	Amount
Transfer from General Fund	\$73,500
Tax District - Current	\$25,000
Tax District - Prior	-
Parking Lot Revenue	\$3,800
Miscellaneous Revenue	-
WDDC REVENUE TOTAL	\$102,300

- D. Expenditure. The following amount is hereby appropriated for the operation of the WDDC Fund for the Fiscal Year beginning July 1, 2022 and ending June 30, 2023, according to the following schedule:

Source	Amount
Salaries & Wages	\$48,719
Professional Services	-
Payroll Tax Expense	\$4,312
Group Insurance	\$9,494
Retirement	\$6,077
401K Retirement	\$2,436
SUBTOTAL	\$71,037
Auto Supplies – Gas & Oil	1,400
Departmental Supplies	-

Downtown Tree Removal	-
Landscaping	\$6,063
Façade Grants	\$20,000
Parking Lot Expense	\$3,800
Downtown Tax District	-
SUBTOTAL	\$31,263
EXPENDITURE TOTAL	\$102,300
CONTRIBUTION TO FUND BALANCE	0

SECTION VIII. POWELL BILL FUND

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2022 and ending June 30, 2023 to meet the authorized appropriations according to the following schedule:

Source	Amount
Interest Earned	-
Miscellaneous Revenue	-
Street Allocation	\$160,000
Fund Balance Appropriation	-
POWELL BILL REVENUE TOTAL	\$160,000

- B. Expenditure. The following amount is hereby appropriated for the operation of the Powell Bill Fund for the Fiscal Year beginning July 1, 2022 and ending June 30, 2023, according to the following schedule:

Source	Amount
Professional Services	-
Maintenance & Repair – Streets	\$80,000
Miscellaneous Expense	-
Inventoried Assets	-
Capital Outlay	\$20,000
Sidewalk Maintenance/Construction	-
Drainage & Storm Sewer	-
Reserve for Future Use	-
POWELL BILL EXPENDITURE TOTAL	\$100,000
CONTRIBUTION TO FUND BALANCE	\$60,000

SECTION IX. PARKS CAPITAL IMPROVEMENTS FUND

- E. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2022 and ending June 30, 2023 to meet the authorized appropriations according to the following schedule:

Source	Amount
Tournament Sponsorship	\$35,000
Tournament Concessions	\$15,000
REVENUE TOTAL	\$50,000

- F. Expenditure. The following amount is hereby appropriated for the operation of the Parks Capital Improvements Fund for the Fiscal Year beginning July 1, 2022 and ending June 30, 2023, according to the following schedule:

Source	Amount
Direct Tournament Contract Labor	\$25,000
Gross Margin	\$25,000
Due to General Fund	\$15,000
CONTRIBUTION TO FUND BALANCE	\$10,000

SECTION X. TAXES LEVIED

There is hereby levied the following rate of tax on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes of July 1, 2022 Ad Val. Tax, as set forth in the foregoing estimated revenue, and in order to finance the foregoing appropriations:

Source	Amount
General Fund	\$0.51
TOTAL	\$0.51

In addition to the above levy, there is a rate of tax on each \$100 valuation of taxable property within the Municipal Service District, as listed for taxes of July 1, 2022 for raising revenue for the district:

Source	Amount
Municipal Tax District	\$0.12
TOTAL	\$0.12

SECTION XI. SPECIAL AUTHORIZATION – City Manager

- A. The City Manager shall be authorized to re-allocate departmental appropriations among the various objects of expenditures.
- B. The City Manager shall be authorized to affect inter-departmental transfers, in the same fund, not to exceed 10 percent of the appropriated monies for the department whose allocation if reduced. Notation of all such transfers shall be made to the City Council on the next succeeding financial report.
- C. The City Manager may make inter-fund loans for a period of not more than sixty (60) days.
- D. Inter-fund transfer of monies, except as noted in Section XI, Paragraphs C shall be accomplished by the City Council’s authorization in the disbursements of funds.
- E. Transfers between funds shall be by the approval of the City Council.


Section XII. Fee Schedule

Fee schedule is incorporated by reference as an attachment.

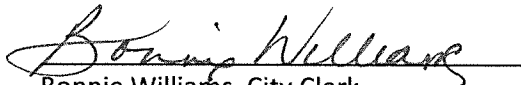
Section XIII. Personnel Classification Plan

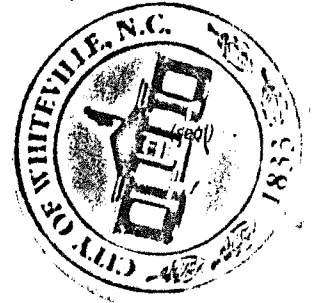
Personnel Classification Plan is incorporated by reference as an attachment.

ADOPTED THIS 14TH DAY OF JUNE, 2022.


Terry Mann, Mayor

Attest:


Bonnie Williams, City Clerk





Darren Currie
City Manager
Bonnie Williams
City Clerk
317 S. Madison Street
PO Box 607
Whiteville, NC 28472
910-642-8046

City of Whiteville

Terry L. Mann
Mayor
Jimmy Clarida
Mayor Pro-Tem
Tim Blackmon
Council Member
Timothy Collier
Council Member
Helen Holden
Council Member
Vicki Pait
Council Member
Kevin Williamson
Council Member

TO: The Honorable Terry Mann, Mayor
The Honorable Whiteville City Council Members

FROM: Darren L. Currie
City Manager

DATE: May 28, 2022

RE: BUDGET MESSAGE
FISCAL YEAR 2022-2023

Overview

The proposed budget for Fiscal Year 2022-2023 is presented to City Council in accordance with the North Carolina Budget and Fiscal Control Act and North Carolina General Statutes. North Carolina law suggests that a balanced budget is presented by June 1 and mandates that City Council adopt a balanced budget by June 30.

The budget message provides an overview of the proposed budget. While the Budget Message does not give every detail of the budget, it is required to provide the basic differences and major changes from the previous budget. The message also serves as a summary, not only for the City Council, but also to the general public and media outlets. The budget message provides an executive summary for anyone who wants to review the proposed budget.

The proposed budget can be amended once it has been submitted to Council. By law, the budget is the Council's fiscal and financial policy for the operations of the City for each fiscal budget year. Council may continue to meet on the budget during the period from June 1 to the final adoption date. The final adoption date can be no later than June 30. If a budget is not adopted by June 30, an interim budget must be adopted to provide operational funds for the city for a period of thirty (30) days. Prior to adoption of the budget, the proposed budget must be available to the public for ten (10) days. The proposed recommended budget submitted for Council's review is balanced.

The country continues to pull out of the COVID-19 pandemic and the economy has an infusion of money from the relief packages passed at the state and federal levels. Because of this, inflation is at a record setting pace. For April 2022, the inflation rate is at 8.8% for the South region. In April of 2020, the inflation rate for the South region was at 0.2%. Motor fuel alone is up over 45%.

Record setting inflation has affected the budget in many ways. The cost of products are increasing on a daily basis, which makes it difficult to budget 18 months out from the end of the proposed budget.

Department Heads and other staff have worked diligently to hold the line on many expenses while still trying to provide necessary services. They are being innovative leveraging technology, which will improve the efficiency of operations for the citizens of Whiteville. There were many requests for capital projects and purchases and choices had to be made to balance the budget. The one positive aspect in this budget is the ARP funds that were appropriated from the Federal Government. Staff is recommending that those funds be used for Capital items in this years budget rather than regular General Fund dollars. This allows the City to continue offering a high level of services.

As Council reviews the proposed budget or should you have any questions prior to the budget adoption, I personally welcome you to call or come by to see me to discuss any items within the budget. As always, this budget belongs to City Council and staff is here to assist you in preparing a financial roadmap for the City during the 2022-2023 fiscal year. This road map is for the upcoming fiscal year. It begins to prepare the City for several years to come regarding areas such as public safety and water/sewer maintenance programs. It is staff's responsibility to plan for future expenditures as well as prepare for those in the upcoming fiscal year.

BUDGET HIGHLIGHTS

A. REVENUES

1. Tax Rate, Ad-valorum Revenues

The **tax rate** is projected to remain at **\$0.51 cents per \$100 in value**. The Downtown Municipal Tax District is projected to remain at its **current rate of \$0.12 cents per \$100 in value**.

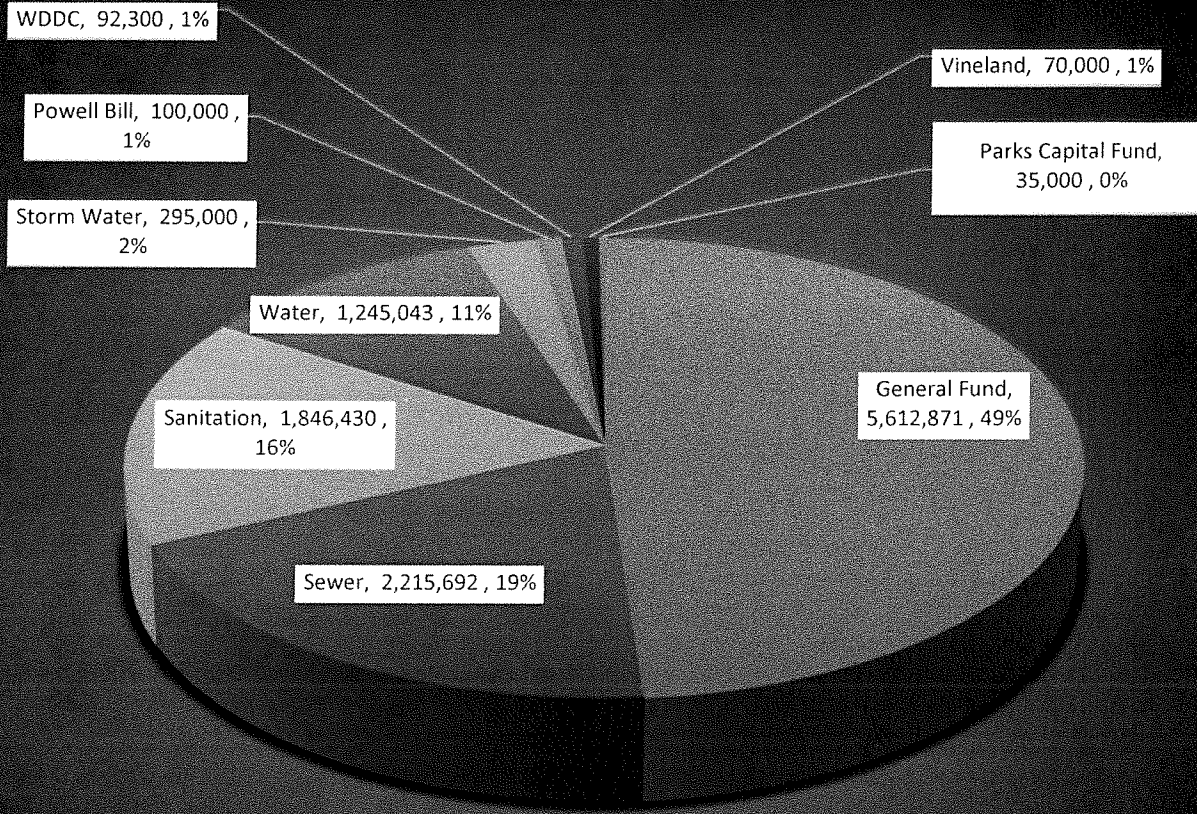
The purpose for this recommendation is two fold. Annually, the City experiences pressures just as each personal income does with the price of materials and operating expenses increasing. The City has made great efforts to improve efficiencies by deploying technology where possible. The down side is that the technology comes with a maintenance cost as well. Price increases in normal operating supplies this year have increased by double digits. Some increases on materials are more than 50%.

The City continues to increase the collection rate for citywide ad-valorum taxes. According to the 2021 audit, the collection rate remains consistent at 98.28% overall. By collecting our taxes in the current budget year, the City saves money by not using collection proceedings on our residents. As a City, it is desired that we keep our collections rate in the upper 90% range. Compared statewide, the City is averaging just below the state average.

Undesignated and unreserved fund balance increased over the previous year. At the end of the 2021 Fiscal Year, our undesignated fund balance was at 41.16%. This represents a 10% increase over the previous year. This increase most likely attributed to the budget reductions because of the COVID-19 pandemic and the revenue decrease did not occur as projected.

Proposed Total Budget Expenditures

Total Budget- \$11,477,336



- General Fund
- Sewer
- Sanitation
- Water
- Storm Water
- Powell Bill
- WDDC
- Vineland
- Parks Capital Fund

2. Other Revenues

Each year, the North Carolina League of Municipalities (NCLM) offers guidance on sales tax revenues, franchise tax revenues and other revenues the cities receive. This year, the City has budgeted a slight increase in many of the statewide collected taxes. The City benefits from not only sales taxes, but also a variety of utility taxes. Below is a chart from the NCLM advising local governments of the major revenue projections for this fiscal year.

As you can see, due to inflation, sales taxes are up as they rise with the cost of goods and services. Natural gas, solid waste and the alcoholic beverage taxes are up. These are statewide averages. Some areas of the state could be experiencing higher growth.

Revenue Source	Projected Change from FY20-21 to FY 21-22	Projected Change from FY21-22 to FY22-23
<u>Sales and Use Tax</u>	+10.25%	+3.75%
<u>Electricity Sales Tax</u>	+1.25%	+1.0%
<u>Local Video Programming Tax</u>	-3.0%	-1.75%
<u>Telecommunications Sales Tax</u>	-13.0%	-7.5%
<u>Piped Natural Gas Sales Tax</u>	-4.25%	+3.25%
<u>Solid Waste Disposal Tax</u>	+2.0%	+2.5%
<u>Alcoholic Beverages Tax</u>	-4.6%	+1.75%

4. Water and Sewer Revenues

Included in this budget is a proposed increase in water and sewer rates. This is due to the expenditures beginning to grow more than the fund(s) can maintain. Operating costs have increased along with general employees benefits. In the 2021-2022 budget, Council approved a three (3) year incremental increase in water and sewer rates. This is the second year of increases to get rates to pay operating expenses and enhance fund balances in the respective funds. The additional funds will be used for grant/loan matches as well as payments for the loans. The system(s) is in desperate need of rehabilitation and there are several loan/grant packages lined up to begin this process. This current rate proposal represents approximately a 17% increase in rates. Poor infrastructure is the reason there are so many repair areas in the streets. The City's infrastructure is in major need of repair/replacement. Whiteville is no different than other cities across the country. Years of neglected in the country has resulted in the need for massive spending on infrastructure to get our cities and towns back in good working condition.

Additionally in this year's budget, a paving crew is proposed for a better and more efficient operating department. As the crews repair water, sewer and storm water lines, the paving crew can patch those areas within days where now it takes months. Larger paving jobs will still be contracted due to General Statue limitations on project size. The equipment the City will purchase will be minimal compared to larger equipment. The City staff and Council get many complaints on "potholes" and repair areas. This will reduce the calls and offer the City residents a higher service level after the repairs have been completed.

Below is a table showing the increases proposed in this year's budget.

	FYE2022 Current Rates	FYE2023 Proposed Original Rates	FYE2023 Proposed Adjusted Rates
Inside			
Water Flat	\$ 7.70	\$ 9.31	\$ 9.50
Water Usage	0.0025	0.0028	0.0030
Sewer Flat	18.25	21.33	22.00
Sewer Usage	0.0056	0.0061	0.0062
Outside			
Water Flat	\$ 12.50	\$ 15.00	\$ 15.00
Water Usage	0.0042	0.0045	0.0045
Sewer Flat	31.50	37.40	37.40
Sewer Usage	0.0105	0.0106	0.0106
Municipal Rate	\$6.50	\$ 7.00	\$ 7.00

5. Storm Water Revenues

This will be the third full year of the City's implementation of a Storm-Water Enterprise fund. This enterprise fund was created because of continued flooding through the City in residential areas as well as the downtown business district. To generate revenues for this enterprise fund, Council established a storm water fee applied to each property owners tax notices. The fee is not proposed to change this fiscal year and is set at \$100 annually for residential and \$200 to commercial customers.

There has been much debate over the fees for this department. Staff is working to implement a proportional fee on the commercial side. One of limitations is software in nature. Staff feels that over the next year that will be worked out. Further discussions will continue as the City moves forward.

B. STAFFING/STAFFING BENEFITS

As the City Manager, I continue to evaluate the needs of the City in the form of staffing, as well as continuing to improve service delivery to our residents. In this budget, I am proposing a 7.5% Cost of Living Adjustment (COLA) for every full time employee. This is in an effort to maintain competitive wages for employees and combat the inflation that employees are experiencing. With an 8.8% inflation rate, the City is still behind the curve. This budget includes funding for a pay study for the City to determine fair and competitive wages. Another item included in this budget to enhance non-sworn police officers is an additional 0.5% contribution to their 401K. This will cause non-sworn employees to match the police 401K. Sworn police officers have a state mandate that they receive a 5.0% contribution to their 401K. I have been in local government for over 28 years and the retirement system has been that way for at least that long.

Additionally, police officers receive higher contribution to their Local Government Retirement than regular employees receive from the City. The current retirement the City contributes to Police Officers is 12.04% of their salary. This number will increase to 13.04% of Officer's salary in this budget. Other city employee's retirement contributed by the City is at 11.44% and will increase this year to 12.16% of their salary.

Two major changes to the Personnel Policy will make recruitment and retention better for the City. First, is a change in the amount of time the City accepts from other local governments. Currently, the City of Whiteville only accepts 240 hours of sick time. Many other local governments accept any amount of sick time, which is used a recruiting tool. This is because sick time counts as time towards retirement. An example is that if you have 29 years of actual work and have one year of sick time built up, you can retire with 30 years of service. Second, in the policy is a recommended change in the way the city offers insurance to retirees. The current retirees who have insurance benefits get a stipend approved by Council annually for reimbursement. The benefit is paid to the employee upon proper presentation of billing. This does not effect the City's policy because the retiree is not on the City's policy by statue. Staff is proposing to extend this benefit to anyone with 20 years of NC Local Government Service and meets the NC retirement guidelines can receive the stipend for insurance. This can be a wonderful recruiting tool. I have had employees who would not come to work for the City due to the current policy the city has in place. With the difficulty in hiring and retaining employees, these two proposals are enhancements to our current benefit package.

In this budget proposal, there is six (6) additional full time equivalent added. All but one of the positions hits enterprise accounts that generate funds through fees or services.

Three (3) of the positons will form a new street paving crew. This crew will not do major street paving as the city will still contract that out. This crew will do minor paving and street repairs where water, sewer or storm water repairs have been made. Currently, the City is at the mercy of contractors for repairs. It may take months to get enough to attract a contractor to come pave. However, the City can improve service levels by investing in this service. This crew funding will come from the water, sewer, Powell Bill and storm water funds. All of which are enterprise funds supported by their own revenue sources.

There is an additional employee added back to the water meter division. Three years ago, the city embarked on a project to change out all the meters to computer read meters (AMI). The city reduced staff in that division from three (3) down to one (1). Staff's thinking was that would be all City needed for meter operations. After three years, it is determined that one position is needed to be added back to the meter division. This will be a new position as the other two employees were re-assigned to another department. Due to the technical training required for meter maintenance, other staff does not have the expertise to work on the meters. If the regular technician is out, it places a strain on the meter maintenance. The city still has to do maintenance to the meters to ensure the meters are transmitting data. The current system is all computer oriented so it has become more specialized in nature. This funding will come from the water and sewer department, which generates its revenue from fees for service.

In the Parks and Recreation department, there will be a part-time employee position funded as a full-time position this year. Programs and added green space for the department has grown to the point where staff cannot keep up with demand. This is a good problem to have as it shows the department is growing in programming and participation levels. The City not only serves city residents with programs but also serves a number of county residents living close to the City.

Lastly, there is a part-time equivalent assisting with the booking of the Vineland Depot events. This has been in place since the Depot was remodeled several years ago. Since the City has taken over the operations of the depot, rentals has increased. This is great but it is taxing to a part-time employee. Another asset the City has brought to the Depot is the Office of an Economic Planner. This position works from the depot so they are accessible to the downtown businesses. To complement this position, staff is recommending a full-time equivalent to aid depot rentals and provide administrative support for the Economic Planner. This will allow steady hours to be held at the depot allowing for drop in traffic to see the facility. Staff also wants to increase the visibility of the depot by participating in local bridal shows etc. With added staff, it will provide the capability to do this and attract more events. The goal is to maximize the facility and continue to bring people to the downtown area.

D. Departmental Highlights (Expenditures)

1. Capital Outlay

Capital Outlay projects are one-time expenditures for departments. Budget requests this year totaled over \$3.7 Million. The Finance Director and I met with Department Heads to help prioritize the requests. Included in this year's budget is \$707,000 for capital outlay. This year has been a unique year due to the budget allocations from the ARP funds. The federal government appropriated the funds due to lost revenues during COVID. Initially, rules were going to be more strict on how to spend the funds. Since that time, regulations have been relaxed and local governments can spend the funds more freely. The City will be using most of the funds for capital items listed below This frees up regular revenues for other items in the budget.

2. Capital Outlay Request

Below are the recommended Capital requests per department.

<u>Department</u>	<u>Recommended</u>
Police	
5 - Police Vehicles	\$ 290,000.00
Replacement furniture	\$ 5,000.00
PD Total	\$ 295,000.00
Fire	
Remodel Living Quarters	\$ 65,000.00
Truck - pickup	\$ 60,000.00
Fire Total	\$ 125,000.00
Parks	
New Truck - F250	\$ 35,000.00
Scoreboards	\$ 48,000.00
Resurfacing Park Courts	\$ 115,000.00
Playground Equipment	\$ 15,000.00
Parks Total	\$ 213,000.00
Planning	New Truck - F150 \$ 30,000.00
Public Works	Godwin Pump \$ 9,000.00
WWTP	Godwin Pump \$ 9,000.00
Economic Development	Christmas Lights \$ 20,000.00
Safety	Drone Software \$ 6,000.00
Total	\$ 707,000.00

3. Powell Bill

Powell Bill funds are restricted by the State of North Carolina. The City of Whiteville uses most of the funds to pave roads or purchase equipment associated with street or right of way maintenance. This year the allocation is projected at \$160,000. A portion (\$80,000) is allocated to the new street paving crew. The City anticipates to contribute approximately \$60,000 back to Powell Bill Fund Balance. The City must do this to save enough funds to perform large paving projects. Powell Bill Funds are very restricted funds.

4. Solid Waste

For the first time in many years, the City of Whiteville will be changing solid waste providers. The new provider will be GFL (Green for Life). GFL purchased Waste Industries a few years ago. The City went out to bid after a five-year contract and GFL won the bid. Solid waste prices are increasing as a result of inflationary pressures on fuel, work force and equipment costs among other increases. Services will be provided on the same days as before. New information on the provider will be included on the website. The last week in June, residents and commercial

customers will see both vendors in town making changes. Carts will be picked up and delivered during this time. All residents and commercial customers will be receiving new carts. Please place your old carts out for pickup. When the new fiscal budget (July 1) rolls over, Waste Management carts will not be picked up for service.

Commercial customers will begin to see activity sooner. There is a logistical challenge to changing out the dumpsters, especially at restaurants. The City and the vendors have worked very diligently to ensure there will be minimal impacts to any businesses. Below is a list of changes for commercial dumpster pricing.

Service Type	Frequency	Price		Chg. %
		Current	Proposed	
A. 96 Gallon Residential	1 pickup/wk	\$ 10.50	\$ 12.61	20.1%
A. Leaf/Limb	1 pickup/wk	\$ 10.00	\$ 13.02	30.2%
B. Residential Recycling	Twice Monthly	\$ 5.25	\$ 7.53	43.4%
Total Residential		\$ 25.75	\$ 33.15	28.7%

B. Commercial Dumpsters

1a. 2 Cubic Yard	1 pickup/wk	\$ 55.73	\$ 64.61	15.9%
1b. 4 Cubic Yard	1 pickup/wk	\$ 114.95	\$ 133.26	15.9%
1c. 6 Cubic Yard	1 pickup/wk	\$ 167.18	\$ 193.83	15.9%
1d. 8 Cubic Yard	1 pickup/wk	\$ 222.91	\$ 258.42	15.9%
2a. 2 Cubic Yard	2 pickup/wk	\$ 110.95	\$ 129.23	16.5%
2b. 4 Cubic Yard	2 pickup/wk	\$ 213.28	\$ 258.43	21.2%
2c. 6 Cubic Yard	2 pickup/wk	\$ 329.80	\$ 387.61	17.5%
2d. 8 Cubic Yard	2 pickup/wk	\$ 424.86	\$ 516.82	21.6%
2e. 96 Gallon Commercial	2 pickup/wk	\$ 20.80	\$ 29.52	41.9%
3a. 6 Cubic Yard	3 pickup/wk	\$ 507.07	\$ 764.73	50.8%
3b. 8 Cubic Yard	3 pickup/wk	\$ 626.81	\$ 775.21	23.7%
4a. 8 Cubic Yard	4 pickup/wk	\$ 832.71	\$ 1,012.94	21.6%
A. 8 Cubic Yard Card Board	1 pickup/wk	\$ 446.23	\$ 527.81	18.3%
A. 8 Cubic Yard Card Board	2 pickup/wk	\$ 669.31	\$ 864.83	29.2%

E. CONCLUSION

Staff has worked hard to give you a balanced budget proposal for Fiscal Year 2022-2023. However, by State Statute, this budget is the City Council's budget. The Manager's job is to present to you a budget that is balanced and addresses the needs of the City as well as meets the goals of City Council.

The City is on year two coming out the pandemic. Last fiscal year we were dealing with some minor inflation pressures. This fiscal year, inflation is at record setting levels at 8.8% depending on the month you review. These levels have put extraordinary pressures on supply chains, cost for services and rise in compensation levels to meet the needs of the City. All the factors mentioned above is causing the City to re-evaluate all of our fees for services. Water, sewer and sanitation fees have all increased due to costs increasing from the provider. Staff has done several things to hold costs down, but the entire overall operating costs of the City has increase just as it has done for our personal budgets. Local governments are not exempt from price increases.

A good news story in all of this is city is expanding its tax base by new businesses locating within the City. Development along the bypass has been good. There are some housing units coming in several areas, which will contribute, to the tax base but as those residents spend money that contributes to the economy in the form of sales taxes.

The proposed recommended budget may continue to be refined to meet the needs of the City and to accomplish the overall mission of the City Council. This budget is conservative, but very manageable and staff has worked to accomplish this task together. I want to thank all those involved in this process and without a very qualified group of department heads and other staff, this budget process would have been very difficult.

I, along with Staff, stand ready to work with the Council to accomplish the objectives of the City and welcome any comments or suggestions you may offer regarding this proposed budget and fiscal spending plan for the City. The City has many projects on the table and it shows signs of a city on the move. It is exciting to see new infrastructure installed and other improvements around the City. The projects show residents the City Council is committed to improving the city services and appearance.

Respectfully Submitted

Darren Currie

Darren L. Currie,
City Manager

City of Whiteville
 FYE2023 Proposed Budget Summary
 As of May 24, 2022

<u>Operating Funds</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Contribution</u>
General Fund	5,777,871	5,677,871	100,000
Sewer	2,556,530	2,215,692	340,838
Sanitation	1,914,000	1,846,430	67,570
Water	1,309,000	1,245,043	63,957
Storm Water	295,000	295,000	-
Powell Bill	160,000	100,000	60,000
WDDC	92,300	92,300	-
Vineland	70,000	70,000	-
Parks Capital Fund	50,000	35,000	15,000
Total Operating Funds	12,174,701	11,542,336	632,365

City of Whiteville
Proposed FYE2023 Budget
As of May 24, 2022

General Fund

Account Description	2020 Actual	2021 Actual	2022 Budget	Requested	Admin Recmnd
Property Taxes	2,436,022	2,461,571	2,789,908	2,693,000	2,919,000
Sales Tax	1,327,056	1,505,738	1,556,298	1,611,139	1,711,139
Franchise Tax	520,293	510,380	500,665	505,872	505,872
Inter Governmental	219,693	247,029	403,580	278,580	278,580
Inspection & Service Fees	122,820	92,048	131,861	137,861	153,661
ABC, Beer & Wine Tax	102,360	71,514	113,755	76,447	110,459
Miscellaneous	156,299	97,769	75,060	37,160	99,160
Loan Proceeds	783,573	270,909	700,000	-	-
Fund Balance Approp.	-	-	159,712	-	-
Revenue Total	5,668,116	5,256,958	6,430,839	5,340,059	5,777,871
Governing Body	17,053	12,269	31,027	31,792	18,496
Administration	585,857	588,031	635,151	664,587	624,963
Buildings & Grounds	75,476	79,833	89,232	86,500	95,000
Police	2,070,153	2,300,123	2,569,199	3,121,282	2,224,550
Fire	1,623,582	964,244	1,061,356	4,082,812	1,152,196
Garage	58,733	61,083	77,146	73,648	59,673
Streets	277,730	308,359	460,653	325,389	316,042
Parks	655,793	411,549	1,000,016	830,809	685,936
Planning	106,890	124,619	271,878	287,408	283,635
Safety	113,801	120,379	143,419	169,401	138,380
Special Appropriations	5,350	5,100	5,050	5,500	5,500
Transfers	77,700	281,370	86,712	70,000	73,500
Expenditure Total	5,668,116	5,256,958	6,430,839	9,749,128	5,677,871
Contribution to Fund Balance	-	-	-	(4,409,069)	100,000

City of Whiteville
Proposed FYE2023 Budget
As of May 24, 2022

Sewer Fund

Account Description	2020 Actual	2021 Actual	2022 Budget	Requested	Admin Recrmd
Miscellaneous Revenue	15,329	-	5,000	5,000	5,000
Loan/Cap. Lease Proceeds	-	-	-	-	-
Sewer Billing	1,781,967	1,881,609	2,141,585	2,315,000	2,404,000
Sewer Connection Fees	-	1,650	-	-	-
Recon./Late/Serv. Chg. Fees	41,211	(90)	20,000	20,000	20,000
Bolton Sewer	44,518	53,116	58,000	63,220	63,220
Brunswick Sewer	44,644	59,743	59,000	64,310	64,310
Fund Balance Appr.	311,542	31,862			
Revenue Total	2,239,211	2,027,889	2,283,585	2,467,530	2,556,530
Governing Body	9,034	5,569	12,491	14,305	18,496
Administration	150,244	163,157	219,794	240,256	278,470
Operations	1,276,508	992,185	1,004,650	878,007	1,188,300
WWTP	674,943	640,452	945,514	697,489	667,926
Transfers	128,482	226,527	62,500	62,500	62,500
Expenditure Total	2,239,211	2,027,889	2,244,949	1,892,557	2,215,692
Contribution to Fund Balance	(0)	0	38,636	574,973	340,838

City of Whiteville

Proposed FYE2023 Budget

As of May 24, 2022

Water Fund

Account Description	2020 Actual	2021 Actual	2022 Budget	Requested	Admin Recmnd
Water Tank Lease	49,408	45,718	55,000	55,000	55,000
Miscellaneous Revenue	51,302	1,921	2,000	2,000	2,000
Loan/Cap. Lease Proceeds	-	-	-	-	-
Water Billing	837,504	772,413	975,569	1,141,000	1,207,000
Water Connection Fees	2,108	14,506	15,000	15,000	15,000
Recon./Late/Svc Chgs Fees	30,524	63,597	60,000	30,000	30,000
Revenue Total	970,846	898,156	1,107,569	1,243,000	1,309,000
Governing Body	9,599	5,831	12,491	14,305	18,496
Administration	136,301	165,903	219,794	244,476	278,490
Operations	738,378	683,886	854,862	930,041	948,057
Expenditure Total	884,279	855,619	1,087,147	1,188,822	1,245,043
Contribution to Fund Balance	86,567	42,537	20,422	54,178	63,957

City of Whiteville
Proposed FYE2023 Budget
As of May 24, 2022

Sanitation Fund

Account Description	2020 Actual	2021 Actual	2022 Budget	Requested	Admin Recmnd
Commercial Garbage Revenue	729,223	739,860	781,645	1,259,000	1,238,000
Residential Garbage Revenue	547,359	559,242	582,024	676,000	676,000
Revenue Total	1,276,582	1,299,102	1,363,669	1,935,000	1,914,000
Governing Body	5,067	2,966	6,295	8,212	18,496
Administration	114,405	109,689	151,381	168,217	278,470
Operations	974,827	1,088,546	1,204,535	1,363,604	1,549,464
Expenditure Total	1,094,299	1,201,201	1,362,211	1,540,033	1,846,430
Contribution to Fund Balance	182,283	97,901	1,458	394,967	67,570

City of Whiteville
Proposed FYE2023 Budget
As of May 24, 2022

Storm Water Fund

Account Description	2020 Actual	2021 Actual	2022 Budget	Requested	Admin Recmnd
Loan Proceeds	69,175	-	-	-	-
Commercial Storm Water Revenue	93,024	89,161	122,667	122,000	122,000
Residential Storm Water Revenue	130,032	132,743	173,669	173,000	173,000
Revenue Total	292,231	221,904	296,336	295,000	295,000
Salaries & Wages	89,352	110,502	146,816	124,949	124,371
Professional Fees	36,304	187	20,000	20,000	20,000
Payroll Tax Expense	6,685	8,391	12,993	11,058	11,007
Group Insurance	103,101	23,823	28,504	27,533	34,179
Retirement	206	1,945	18,312	15,585	15,513
401K Retirement	3,918	4,769	6,607	5,623	6,219
Pension Expense	23,404	16,212	-	-	-
Schools & Training	-	-	1,000	1,000	1,000
Storm Water Construction	-	-	-	-	-
Telephone & Postage	38	-	-	-	-
Utilities	-	-	-	-	-
Maint. & Repairs-Equipment	-	4,912	3,200	3,200	3,200
Maint. & Repairs-Other	-	-	-	-	-
Advertising	-	-	-	-	-
Auto Supplies, Gas & Oil	4,438	4,159	7,000	7,000	13,000
Departmental Supplies	19,966	12,239	23,393	23,393	41,734
Uniforms	3,825	281	500	500	500
Dues, Subscriptions, Fees	-	100	-	-	-
Insurance & Bonds	739	417	-	6,269	6,269
Capital Outlay	255	22	-	-	-
Debt Service-Principal	-	-	17,168	17,584	17,583
Debt Service-Interest	-	399	843	427	426
Expenditure Total	292,231	188,358	286,336	264,121	295,000
Contribution to Fund Balance	0	33,546	10,000	30,879	(0)

Vineland Station

Account Description	2020 Actual	2021 Actual	2022 Budget	Requested	Admin Recmnd
Facility Rental Income	27,555	5,025	31,250	70,000	70,000
Miscellaneous Revenue	-	-	-	-	-
Revenue from Contributions	-	-	-	-	-
Sale of Fixed Assets	-	-	-	-	-
Fund Balance Appropriated	-	-	-	-	-
Revenue Total	27,555	5,025	31,250	70,000	70,000
Salaries & Wages	-	1,717	15,000	-	32,994
Professional Fees	-	-	-	-	-
Payroll Tax Expense	-	-	-	-	2,920
Group Insurance	-	-	-	-	9,494
Retirement	-	-	-	-	4,115
401K Retirement	-	-	-	-	1,650
Contract Labor	7,797	7,200	8,000	-	-
Schools & Training	-	-	-	-	-
Telephone & Postage	1,965	2,355	-	-	3,000
Utilities	1,529	-	-	3,000	6,000
R&M - Buildings & Grounds	7,522	325	-	-	-
R&M - Equipment	-	-	-	-	-
R&M - Vehicles	-	-	-	-	-
Advertising	-	-	2,000	2,000	2,194
Departmental Supplies	104	77	1,650	2,500	1,079
Dues & Subscriptions	-	-	-	-	-
Insurance & Bonds	486	1,063	1,600	6,554	6,554
Miscellaneous	-	-	-	-	-
Inventoried Assets	-	-	-	-	-
Capital Outlay	-	18,200	-	-	-
Depreciation Expense	-	-	-	-	-
Loan Payment - Principal	-	-	-	-	-
Loan Payment - Interest	-	-	-	-	-
Expenditure Total	19,402	30,937	28,250	14,054	70,000
Contribution to Fund Balance					0

City of Whiteville
Proposed FYE2023 Budget
As of May 24, 2022

WDDC

Account Description	2020 Actual	2021 Actual	2022 Budget	Requested	Admin Recmnd
Transfer from General Fund	61,200	52,000	72,000	50,000	73,500
Tax District (Current)	25,556	26,728	24,903	25,000	25,000
Tax District (Prior)	831	285	-	-	-
Parking Lot Revenue	4,054	3,365	3,800	3,800	3,800
Miscellaneous Revenue	-	-	8,122	-	-
Revenue Total	91,640	82,378	108,825	78,800	102,300
Salaries & Wages	41,580	43,566	44,049	48,946	48,719
Professional Services	-	65	6,376	6,376	-
Payroll Tax Expense	3,193	3,339	3,898	4,332	4,312
Group Insurance	7,637	6,390	7,704	9,494	9,494
Retirement	3,756	4,457	5,494	6,105	6,077
401K Retirement	1,871	1,960	1,982	2,203	2,436
Sub-Total	58,037	59,777	69,503	77,456	71,037
DOWNTOWN MUNICIPAL TAX DI:	-	-	-	-	-
Auto Supplies-Gas & Oil	-	4	400	1,400	1,400
Departmental Supplies	-	-	1,000	-	-
Downtown Tree Removal	-	-	-	-	-
Landscaping	-	-	29,122	21,000	6,063
Facade Grants	8,174	6,000	5,000	15,000	20,000
Parking Lot Expense	4,054	3,365	3,800	3,800	3,800
Downtown Tax District	-	-	-	-	-
Sub-Total	12,227	9,369	39,322	41,200	31,263
Expenditure Total	70,264	69,146	108,825	118,656	102,300
Contribution to Fund Balance	21,376	13,231	-	(39,856)	(0)

City of Whiteville

Powell Bill

Proposed FYE2023 Budget
As of May 24, 2022

Account Description	2020 Actual	2021 Actual	2022 Budget	Requested	Admin Recmnd
Interest Earned	-	-	-	-	-
Miscellaneous Revenue	-	-	-	-	-
Street Allocation	156,575	146,980	148,000	150,000	160,000
Fund Balance Approp.	206,162	-	202,000	-	-
Revenue Total	362,737	146,980	350,000	150,000	160,000
Professional Services	-	-	-	-	-
Maint. & Repair- Streets	287,319	25,000	180,000	25,000	80,000
Miscellaneous Expense	-	-	-	-	-
Inventoried Assets	-	-	-	-	-
Capital Outlay	15,418	-	110,000	60,000	20,000
Sidewalk Maint/Construction	60,000	-	60,000	-	-
Drainage & Storm Sewer	-	-	-	-	-
Reserve For Future Use	-	-	-	-	-
Expenditure Total	362,737	25,000	350,000	85,000	100,000
Contribution to Fund Balance	-	121,980	-	65,000	60,000

**Proposed FYE2023 Budget
As of May 24, 2022**

Tournament Sponsorship	35,000
Tournament Concessions	15,000
<u>Total Revenue</u>	<u>50,000</u>

Direct Tournament Contract Labor 25,000

Gross Margin 25,000

Due to General Fund 15,000

Contribution to Fund Balance 10,000

City of Whiteville
Proposed FYE2023 Budget
As of May 24, 2022

Admin

Account Number	Account Description	2022		2023 Requested	25%				0%
		Budget			General Fund	Water	Sewer	Sanitation	
10-4200-0200	Salaries	484,517		382,770	95,692	95,692	95,692		
10-4200-0300	Incentive/Christmas Bonus	-		10,000	2,500	2,500	2,500		
10-4200-0400	Professional Services	37,000		370,064	92,516	92,516	92,516		
10-4200-0500	Payroll Tax Expense	42,880		33,875	8,469	8,469	8,469		
10-4200-0600	Group Insurance	61,631		60,763	15,191	15,191	15,191		
10-4200-0601	Group Insurance - Retired	12,212		11,186	2,797	2,797	2,797		
10-4200-0700	Retirement	60,434		47,743	11,936	11,936	11,936		
10-4200-0701	401K Retirement	21,803		19,138	4,785	4,785	4,785		
10-4200-0800	Unemployment Ins.	-		-	-	-	-		
10-4200-0899	Salaries/Fringe Allocation	-		-	-	-	-		
10-4200-1000	Schools & Training	8,000		8,000	2,000	2,000	2,000		
10-4200-1001	Rent	-		-	-	-	-		
10-4200-1100	Telephone & Postage	15,000		15,000	3,750	3,750	3,750		
10-4200-1300	Util. Power/Lights/Fuel	30,000		35,000	8,750	8,750	8,750		
10-4200-1400	Travel & Mileage	3,000		6,000	1,500	1,500	1,500		
10-4200-1401	Manager'S Travel Allowance	3,000		3,000	750	750	750		
10-4200-1600	Maint. & Repairs-Equipment	5,000		5,000	1,250	1,250	1,250		
10-4200-2000	Maint & Repairs-Radio Equipm	-		-	-	-	-		
10-4200-2200	Tax Expense	30,000		35,000	35,000				
10-4200-2300	Payment Processing Fee	-		20,000	-	6,680	6,660		
10-4200-2500	Cash- Short/Over	1,000		1,000	250	250	250		
10-4200-2600	Advertising	1,500		1,500	375	375	375		
10-4200-3100	Travel Expense	8,000		12,000	3,000	3,000	3,000		
10-4200-3300	Dept.Supplies/Materials/Janito	21,000		25,000	6,250	6,250	6,250		
10-4200-5300	Dues & Subscriptions	12,000		12,000	3,000	3,000	3,000		
10-4200-5400	Insurance & Bonds	8,200		8,200	2,050	2,050	2,050		
10-4200-5700	Miscellaneous Expense	14,000		15,000	3,750	3,750	3,750		
10-4200-7300	Inventoried Assets	5,000		5,000	1,250	1,250	1,250		
10-4200-7400	Capital Outlay	-		-	-	-	-		
10-4200-8900	Loan Principal Payment	263,334		263,334	263,334				
10-4200-9000	Loan Interest Payment	60,839		54,819	54,819				
Administration		1,209,349		1,460,392	624,963	278,490	278,470	278,470	-

City of Whiteville

Proposed FYE2023 Budget

As of May 24, 2022

Building & Grounds

Account Description	2020 Actual	2021 Actual	2022 Budget	Requested	Admin Recmnd
Maintenance & Repairs	2,476	(253)	24,000	10,000	15,000
City Hall Maintenance	7,492	11,111	-	10,000	10,000
Police Bldg Maintenance	19,155	(3,364)	7,500	10,000	10,000
Fire Bldg Maintenance	8,617	6,941	7,500	10,000	10,000
Liability Insurance	10,000	6,360	7,500	7,500	10,000
Parks Bldg Maintenance	4,587	8,415	7,500	10,000	10,000
Beautification	14,056	42,319	19,000	19,000	20,000
Depot Maintenance	9,093	8,304	10,000	10,000	10,000
Inventoried Assets	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Buildings & Grounds	75,476	79,833	89,232	86,500	95,000

City of Whiteville
Proposed FYE2023 Budget
As of May 24, 2022

Police

Account Description	2020 Actual	2021 Actual	2022 Budget	Requested	Admin Recmnd
Salaries & Wages	1,013,693	1,175,439	1,213,550	1,298,239	1,038,177
Overtime	26,112	-	-	-	25,000
Part Time/Temporary	134	-	-	-	-
Separation Allowance	18,854	19,578	19,639	-	-
Standby Pay	7,560	9,732	10,000	25,000	15,000
Professional Services	107,419	76,920	150,000	158,900	153,900
Payroll Tax Expense	81,252	90,775	111,958	103,389	102,924
Group Insurance	174,815	200,126	225,737	252,545	252,545
Group Insurance - Retired	19,757	18,961	18,404	13,642	13,642
Retirement	101,960	126,795	157,791	141,723	141,067
401K Retirement	52,295	58,386	63,138	56,687	56,549
Schools & Training	9,072	1,451	7,000	27,000	7,000
Telephone & Postage	35,913	42,603	33,495	33,495	33,495
Utilities,Power/Lights/Fuel	8,559	10,108	11,000	11,000	11,000
Travel	1,588	-	-	-	-
Maint & Repairs-Buldg & Ground	18,732	26,333	7,500	28,900	10,000
Maint & Repair-Equipment	40,236	29,542	31,000	46,000	31,000
Maint & Repair-Radio Equipment	205	510	1,000	2,000	2,000
Pin/Dci Access	2,892	3,732	3,900	4,500	4,500
Advertising	-	-	-	5,000	1,000
Auto Supply- Gas & Oil	38,881	39,114	65,000	140,400	112,320
Office Supplies	-	-	-	-	-
Dept. Supplies/Materials/Janit	12,534	11,489	12,000	37,400	15,000
Crime Prevention Supplies	1,000	1,290	1,500	8,500	2,000
Crime-Drugs-Reimb	-	-	2,000	3,000	2,000
Uniforms & Cleaning	24,169	17,935	16,500	23,500	18,000
Substance Tax Expenditure	-	107	1,000	2,500	2,500
Christmas Cops	1,070	2,400	4,255	1,765	1,515
Ghsp Grant	-	-	-	-	-
Dues & Subscriptions	145	175	500	1,600	1,600
Empl Screening Fees/Physicals	1,200	740	1,000	6,200	2,000
Insurance & Bonds	31,986	38,144	49,701	52,038	52,038
Miscellaneous Expense	1,252	1,305	1,500	-	-
Inventoried Assets	34,695	-	4,600	88,580	10,000
Capital Outlay	148,438	210,534	200,000	441,000	-
Loan Principal Payment	51,054	81,279	137,229	105,500	105,500
Loan Interest Payment	2,680	4,620	7,302	1,279	1,279
Police Total	2,070,153	2,300,123	2,569,199	3,121,282	2,224,550

City of Whiteville
Proposed FYE2023 Budget
As of May 24, 2022

Fire

Account Description	2020 Actual	2021 Actual	2022 Budget	Requested	Admin Recmnd
Salaries & Wages	397,744	411,963	415,243	589,221	477,188
Overtime	-	-	-	-	-
Paid On Call	30,341	19,350	34,350	34,350	34,350
Professional Services	25,269	30,342	39,525	60,307	31,357
Payroll Tax Expense	32,592	32,585	37,634	38,871	42,231
Group Insurance	66,887	67,079	90,920	124,373	124,373
Group Insurance - Retired	8,833	11,727	11,587	13,321	13,321
Retirement	36,243	42,025	53,041	54,784	54,530
401K Retirement	18,057	18,434	19,136	19,765	21,859
Schools & Training	3,004	1,740	2,000	5,755	5,755
Telephone & Postage	10,151	9,812	8,725	8,725	8,725
Utility-Power/Light/Fuel	15,142	16,278	19,500	22,750	22,750
Travel	3,000	907	2,000	4,935	4,935
Maint & Repairs Bldgs & Ground	3,731	4,290	4,025	4,350	4,350
Maint & Repairs-Equipment	5,343	3,137	3,500	19,485	-
Maint & Repairs-Vehicles	62,060	50,747	50,000	111,000	60,000
Maint & Repairs-Radio Equipmen	5,429	5,146	5,685	29,785	10,000
Advertising	-	-	-	-	-
Auto Supplies-Gas & Oil	11,363	8,139	15,125	22,157	18,442
Office Supplies	2,791	2,130	2,100	4,760	4,760
Dept.Suppl/Materials/Janitorial	6,503	3,746	4,000	5,900	5,900
Fire Prevention Supplies	790	792	1,100	2,750	2,750
Uniforms & Turn-Out-Gear	5,545	3,907	4,500	7,100	7,100
Dues & Subscriptions	3,543	3,220	2,800	3,575	3,575
Insurance & Bonds	38,866	61,750	35,247	61,832	61,832
Miscellaneous Expense	13,852	5,295	6,000	30,000	6,000
Osha Compliance	5,230	3,081	5,000	23,050	5,000
Inventoried Assets	5,554	4,750	5,000	12,300	7,500
Capital Outlay	704,915	41,069	70,000	2,654,000	-
Emergency Response Billing Comm.	-	-	-	-	-
Loan Principal	81,763	75,005	86,474	89,115	89,115
Loan Interest	19,041	25,798	27,139	24,496	24,496
Fire Total	1,623,582	964,244	1,061,356	4,082,812	1,152,196

City of Whiteville

Proposed FYE2023 Budget

As of May 24, 2022

Garage

Account Description	2020 Actual	2021 Actual	2022 Budget	Requested	Admin Recmnd
Salaries & Wages	-	-	-	-	-
Overtime	-	-	-	-	-
Standby Pay	-	-	-	-	-
Professional Services	8,709	8,204	16,475	16,475	-
Payroll Tax Expense	-	-	-	-	-
Group Insurance	-	-	-	-	-
Group Insurance - Retired	-	-	-	-	-
Retirement	-	-	-	-	-
401K Retirement	-	-	-	-	-
Schools & Training	150	(448)	1,000	1,000	1,000
Telephone	15,257	19,341	17,000	17,000	17,000
Util. Power/Light/Heat	11,407	16,032	12,000	12,000	13,000
Maint. & Repairs Equipment	2,959	2,285	3,000	3,000	3,000
Maint & Repairs-Radio Equipment	-	-	-	-	-
Advertising	-	-	-	-	-
Auto Supplies-Gas & Oil	1,196	1,109	5,000	3,516	3,516
Dept. Supplies/Materials/Janit	5,997	5,686	7,500	7,500	8,000
Uniforms	4,661	4,332	5,000	5,000	5,000
Dues, Subscriptions, Fees	-	-	-	-	-
Insurance & Bonds	5,467	4,542	6,171	4,157	4,157
Miscellaneous Expense	-	-	-	-	-
Inventoried Assets	2,930	-	-	-	-
Capital Outlay	-	-	4,000	4,000	5,000
Garage Total	58,733	61,083	77,146	73,648	59,673

City of Whiteville
Proposed FYE2023 Budget
As of May 24, 2022

Streets

Account Description	2020 Actual	2021 Actual	2022 Budget	Requested	Admin Recmnd
Salaries & Wages	93,369	106,164	81,454	85,411	85,015
Overtime	-	-	-	-	-
Salaries - Part Time	-	-	-	-	-
Standby Pay	-	-	-	-	-
Professional Services	11,017	12,556	14,475	14,475	-
Payroll Tax Expense	7,074	6,851	7,209	7,559	7,524
Group Insurance	22,743	21,066	17,719	21,837	21,837
Group Insurance - Retired	-	-	1,593	-	-
Retirement	8,381	9,254	10,160	10,653	10,604
401K Retirement	3,684	4,061	3,665	3,843	12,747
Schools & Training	-	500	500	500	500
Utilities- Street Lights	85,042	82,472	80,000	80,000	80,000
Christmas Decorations	8,118	12,400	15,200	15,200	15,200
Maint & Repair-Buildg & Ground	-	-	-	-	-
Maint & Repairs-Equipment	5,594	14,220	10,000	10,000	10,000
Street Tree Maintenance	-	-	-	-	-
Maint/Repair-Radio Equipment	-	-	-	-	-
Advertising	-	-	-	-	-
Auto Supply- Gas/Oil	3,024	6,239	12,500	19,224	15,929
Dept. Supplies/Materials/Janit	9,692	13,702	13,000	13,000	13,000
Street Name Signs	3,379	817	5,000	5,000	5,000
Uniforms	5,344	7,804	8,000	8,000	8,000
Dues, Subscription & Fees	-	-	-	-	-
Insurance & Bonds	6,397	9,893	10,178	10,687	10,687
Misc, Expense	-	-	-	-	-
Demolition	-	-	145,000	-	-
Inventoried Assets	300	-	-	-	-
Capital Outlay	-	361	20,000	20,000	20,000
Beaver Control	-	-	5,000	-	-
Loan Payment Principal	4,324	-	-	-	-
Loan Payment Interest	249	-	-	-	-
Streets Total	277,730	308,359	460,653	325,389	316,042

City of Whiteville
Proposed FYE2023 Budget
As of May 24, 2022

Parks

Account Description	2020 Actual	2021 Actual	2022 Budget	Requested	Admin Recmnd
Salaries & Wages	142,182	137,371	179,959	266,672	314,871
Salaries-Part Time	22,396	5,464	25,000	-	-
Professional Services	16,229	32,055	14,475	14,475	-
Payroll Tax Expense	12,675	10,906	-	23,600	27,866
Group Insurance	31,297	27,311	40,060	39,875	68,358
Group Insurance-Retiree	529	529	529	537	537
Retirement	12,861	14,007	22,446	24,540	31,798
401K Retirement	6,408	6,166	8,098	8,853	12,747
Schools & Training	1,200	-	2,000	4,000	4,000
Telephone	5,083	4,368	3,240	3,240	3,240
Util.- Power/Lights/Heat	43,845	38,958	-	-	40,000
Travel	-	-	740	740	740
Maint & Repairs-Facilities	11,929	4,791	14,000	12,000	12,000
Maint & Repair-Equipment	5,045	6,263	-	11,000	11,000
Maint & Repairs-Radio Equipmen	-	-	-	-	-
Advertisements	-	-	1,600	1,600	1,600
Auto Supplies- Gas/Oil	3,837	3,475	7,200	12,486	9,989
Office Supplies	-	-	-	-	-
Dept. Supplies/Material/Janito	8,180	10,656	15,000	35,291	35,291
Uniforms	3,865	2,820	3,160	3,160	3,160
Dues & Subscription	7	-	510	510	510
Insurance & Bonds	12,127	13,681	13,582	12,408	12,408
Programs	25	-	50,000	60,000	50,000
T-Ball	32,313	29,570	-	-	-
Inventoried Assets	4,197	3,814	5,200	2,200	2,200
Capital Outlay	221,982	13,734	506,600	250,000	-
Loan Principal Payment	45,044	34,667	76,667	34,667	34,667
Loan Interest Payment	12,536	10,944	9,950	8,955	8,955
Parks	655,793	411,549	1,000,016	830,809	685,936

City of Whiteville

Proposed FYE2023 Budget

As of May 24, 2022

Planning

Account Description	2020 Actual	2021 Actual	2022 Budget	Requested	Admin Recmnd
Salaries & Wages	63,776	72,081	154,145	162,694	161,941
Salaries - Part Time	-	-	-	-	-
Professional Services	8,176	18,330	4,000	4,000	4,000
Payroll Tax Expense	4,903	5,532	13,642	14,398	14,332
Group Insurance	9,290	9,988	23,111	28,482	28,482
Retirement	5,577	7,346	19,227	20,293	20,199
401K Retirement	2,870	3,232	6,937	7,321	8,097
Schools & Training	4,581	115	6,000	6,000	2,500
Telephone & Postage	1,349	1,242	2,000	-	-
Utilities	-	-	1,000	-	-
Maint & Repairs-Equipment	-	-	500	500	500
Planning Expense	-	-	-	-	-
Code Enforcement	-	-	29,536	29,536	30,000
Advertising	2,111	4,016	3,500	3,500	3,500
Auto Supplies-Gas/Oil	1,401	43	3,000	3,000	2,400
Dept Supplies/Materials/Janito	828	994	2,200	2,200	2,200
Uniforms	70	-	300	300	300
Dues & Subscriptions	850	760	1,200	1,200	1,200
Insurance & Bonds	1,109	939	1,580	3,984	3,984
Miscellaneous Expense	-	-	-	-	-
Inventoried Assets	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Planning Total	106,890	124,619	271,878	287,408	283,635

City of Whiteville

Proposed FYE2023 Budget

As of May 24, 2022

Safety

Account Description	2020 Actual	2021 Actual	2022 Budget	Requested	Admin Recmnd
SALARY & WAGES	70,808	75,837	82,630	84,507	84,162
Professional Services	9,279	8,623	14,475	20,475	-
Payroll Tax Expense	5,159	5,111	7,313	7,479	7,448
Group Insurance	9,327	9,960	7,704	9,494	9,494
Retirement	6,708	7,743	8,354	9,203	9,160
401K Retirement	3,434	3,406	3,014	3,320	3,672
Schools & Training	582	-	1,950	5,650	2,500
Telephone & Postage	1,473	1,672	3,655	3,655	3,655
Utilities	49	49	780	780	1,000
Maint. & Repairs-Equip.	667	49	2,200	4,950	2,500
Code Enforcement	131	47	1,000	1,000	1,000
Advertising	-	-	360	360	360
Auto Supplies-Gas/Oil	911	1,084	1,800	3,000	2,400
Dept. Supplies/Materials/Janitorial	3,189	1,331	2,200	3,800	3,800
Dues & Subscriptions	10	521	882	1,082	1,082
Insurance & Bonds	1,109	1,058	1,602	1,446	1,446
Miscellaneous Expense	965	610	1,000	1,000	1,000
Inventoried Assets	-	-	2,500	8,200	3,700
Capital Outlay	-	3,281	-	-	-
Loan/Cap. Lease Principal Pmnt.	-	-	-	-	-
Loan/Cap. Lease Interest Pmnt.	-	-	-	-	-
Safety	113,801	120,379	143,419	169,401	138,380

City of Whiteville

Proposed FYE2023 Budget

As of May 24, 2022

Special Appropriations

Account Description	2020 Actual	2021 Actual	2022 Budget	Requested	Admin Recmnd
Col. Co. Arts Council	300	350	300	500	500
Depot Restoration	-	-	-	-	-
Contrib To Chamber Of Commerce	4,000	4,000	4,000	4,000	4,000
Contri Whiteville DOWntown	-	-	-	-	-
Dream Center Contribution	750	750	750	1,000	1,000
Columbus Jobs Foundation	300	-	-	-	-
Special Appropriations Total	5,350	5,100	5,050	5,500	5,500

City of Whiteville
Proposed FYE2023 Budget
As of May 24, 2022

Transfers

Account Description	2020 Actual	2021 Actual	2022 Budget	Requested	Admin Recmnd
Transfer to WDDC Fund	61,200	52,000	72,000	70,000	73,500
Transfer to FEMA AFG Grant Fund	16,500	-	-	-	-
Transfer to Phase II Stormwater	-	28,225	-	-	-
Transfer to AFG COVID-19 Grant Fund	-	1,582	-	-	-
Transfer to West Side Park Bridge Fund	-	199,563	-	-	-
Transfer to NCLM P&L Insurance Grant	-	-	12,870	-	-
Transfer to NCLM Workers Comp Grant	-	-	1,842	-	-
Transfers Total	77,700	281,370	86,712	70,000	73,500

**City of Whiteville
Schedule of Fees
FY22-23**



*Effective Date of July 1, 2022
Adopted on June 14, 2022*

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ADMINISTRATION

Documents

Fees

City Pride Initiative	
City of Whiteville Vehicle Sticker	\$4 ea. <i>(Non-Refundable & Non-Returnable)</i>

Documents

Fees

Requests for Public Information	
Email	No Charge
Copies	\$0.15 per copy
Flash drive 2GB	\$10 ea. <i>(Non-Refundable & Non-Returnable)</i>
Flash drive 4GB	\$15 ea. <i>(Non-Refundable & Non-Returnable)</i>
Flash drive 8GB	\$20 ea. <i>(Non-Refundable & Non-Returnable)</i>
Public Fax	\$1 per sheet

BUILDING INSPECTIONS

Technology Fee \$5 and 3% Credit Card Surcharge per transaction

Residential Building Permits Minimum Permit: \$100

Building Permits do not include electrical, plumbing, mechanical, insulation, or other permits that may be required.

RESIDENTIAL BUILDING PERMIT	
Single Family Dwelling	\$0.32 per sq. ft. heated
Duplex	\$0.40 per sq. ft. heated
Townhouse	\$0.32 per sq. ft. heated
Modular (Homes)	\$0.32 per sq. ft. heated
Home Addition	\$0.32 per sq. ft. heated
Accessory Building	\$0.32 per sq. ft. heated
All unheated area	\$0.24 per sq. ft.
Remodel projects (up to 1,000 sq. ft.)	\$150
Remodel projects (above 1,000 sq. ft.)	\$150, plus \$0.20 per sq. ft.
EXTERIOR ADDITIONS & REMODELS	
<i>Including decks, porches, and handicap ramps.</i>	
Up to 256 sq. ft.	\$100
Above 256. sq. ft.	\$150, plus \$0.20 per sq. ft.

Commercial/Industrial Building Permit Minimum Permit: \$100.00

New Construction	\$0.45 per sq. ft.
Remodel (up to 1,000 sq. ft.)	\$200
Above 1,000 sq. ft.	\$200 plus \$0.10 per sq. ft.
Apartments	\$0.40 per sq. ft.
Modular (Office, Classroom)	\$0.40 per sq. ft.
Cell Tower	\$500

Electrical Permits

New Construction

Minimum Permit: 100.00

Service Size

	Residential	Commercial/Industrial
Up to 200 Amp	\$150	\$150
400 Amp	\$200	\$200
600 Amp	\$250	\$300
800 Amp	-----	\$400
>800 Amp	\$50 /100 Amp	\$100/100 Amp
New SFR up to 2000SF	\$150	
SFR up to 3000SF	\$200	
SFR up to 4000SF	\$250	
SFR above 4000SF	\$325	

The above prices include all panels, sub-panels, 220 volts and 120 volt circuits, and transformers.

Existing Buildings and Residences

Service Upgrades

60 to 200 ampere	\$150
200 ampere to 400 ampere	\$200
401 ampere and above	\$200, add \$0.25 per additional ampere
Electrical Miscellaneous	
Receptacles/Outlets 120 volts up to 20 receptacles	\$60
21 or more receptacles	\$0.50 for each additional receptacle
240 volt outlet	\$5 additional fee per (240) outlet
HVAC Circuit(s)	\$50 ea.
Water Heater Circuit	\$50 ea.
Transfer Switch (400 amp and less)	\$60 ea.
Transfer Switch (401 amp and above)	\$60 ea. Plus an additional \$0.25 per additional ampere
Temporary Construction Pole	\$125 ea.
Swimming Pole	\$125 ea.
Manufactured/Mobile Home	\$75 ea.
Modular Home	\$75 ea.
Commercial Hood System	\$100 ea.
Communication and Fire Alarm System (Residential)	\$100
Outlets 277 Volts	\$100 (20 each outlets), \$3 each above 20 outlets
Outlet 480 Volts and larger	\$125 (15 each outlets), \$5 each above 15 outlets
Communication and Fire Alarm System (Commercial)	\$100
Signs	\$75 ea.
Reconnection	\$75
Generators	\$125 ea.
SOLAR PHOTOVOLTAIC	

SYSTEM:	
Transformer(s)	\$10 ea.
Inverter(s)	\$10 ea.
String(s)	\$5 ea.

Mechanical Permits	Minimum Permit: \$60.00
Heating and Air Conditioning:	
Size of Unit	\$30/Ton
KW-Heat	\$3.00/KW
BTU	\$.0005/BTU
Replace/Add Ducts	\$50 per system
Fireplaces/Pre-Fab	\$50
Mechanical Miscellaneous:	
Commercial Hood System including extinguishing system	\$100 ea.
Commercial Exhaust Fan(s)	\$60 ea.
Boiler Unit(s)	\$75 ea.

Refrigeration Permits	Minimum Permit: \$60
Compressor(s) Horsepower:	
1 to 5 compressors	\$75
6 or more compressors	Add \$15 to each per compressor

Plumbing Permits	Minimum Permit: \$60
Residential/Commercial: New Construction	<i>Individual Fixtures include water closets, sinks, lavatories, urinals, water coolers, showers, tubs, floor sinks, floor drains, hub drains, clothes washers, etc...</i>
Up to 10 fixtures	\$130
Each Additional Fixture Exceeding Initial 10 fixtures	\$5 per fixture
Residential/Commercial: Additions/Remodels	Minimum Permit: \$60
Up to 5 fixtures	\$75
Each Additional Fixture Exceeding Initial 5 fixtures	\$5 per fixture

Plumbing Miscellaneous	
Sewer/Water Replacement	\$60
Water Heater Replacement	\$50 ea.
Back Flow Preventer	\$50 ea.
Grease Trap/Sand Trap	\$50 ea.
Mobile Home (Single-Wide)	\$50
Mobile Home (Double or Triple-Wide)	\$60
Modular	\$60
Gas Piping	\$50 for first appliance
Gas Piping	\$5 for each additional appliance after the first one
Gas Line	\$50 tank to meter

Fire Sprinkler Systems Permits Minimum Permit: \$60.00

Up to 10,000 square feet	\$200
In excess of 10,000 square feet	\$150 plus an additional \$0.03 per sq. foot.
Fire Sprinkler Heads (only), up to 40 heads	\$40 ea.
Fire Sprinkler Heads (only) in excess of 40 heads	\$40 ea. plus an additional \$1.00 per head

Insulation Permits Minimum Permit: \$75.00

Up to 1,000 square feet	\$75
In excess of 1,000 square feet	\$75 plus an additional \$0.03 per sq. foot.

Mobile/Manufactured Home Permits

Single, Double, and Triple-Wide Set-Up	\$100
Footing Permit	\$60

ALL LIGHTED SIGNS REQUIRE AN ELECTRICAL PERMIT

Signage
Subdivision Signs

Up to 16 square feet	\$75
In excess of 16 square feet	\$50 plus an additional \$0.60 per square foot

Small Business Signs

Up to 16 square feet	\$75
In excess of 16 square feet	\$75 plus an additional \$0.60 per square foot

Outdoor Advertisement

Up to 32 square feet	\$125
In excess of 32 square feet	\$125 plus an additional \$0.60 per square foot

Other Miscellaneous Building Inspections Permits

Tent	\$75
Daycare Inspection (New)	\$150
Daycare Inspection (Annual)	\$100
Group Home Inspection	\$100
House Moving Permit	\$200
Swimming Pool	\$100
Demolition	\$100
ABC Inspections	\$150
Conditional Power Fee:	\$125
Commercial Plan Review:	\$200
Building, Structure, Equipment, Moving, & Etc.	\$200
Motion Picture	\$200

Penalties – Building Inspections

Re-inspection Fee after the Conduct of 2 Inspections	\$50 per trade
<i>NOTE: Work started without a proper permit may cause an attachment of a penalty up to twice the cost of the permit as applicable.</i>	
Technology Fee	\$5 per transaction
Surcharge for Credit/Debit Cards	3% per total

Planning, Economic Development, and Zoning

Planning and Zoning:

Documents	
Zoning Ordinance	\$75 ea.
Subdivision Regulations	\$25 ea.
Land Use Development Plan	\$50 ea.
Flood Hazard Study	\$25 ea.
Charges	<i>The charges below include all advertising costs.</i>
Rezoning Application	\$350 ea.
Conditional Use Permit Application	\$350 ea.
Ordinance Amendment Application	\$350 ea.
Variance Application	\$350 ea.
Administrative Review Application	\$50 ea.
Minor Subdivision/Exempt Division	\$50 plus \$10 per lot, in addition to engineering review fees or cost
Subdivision Plat Administrative Fee	\$350 plus \$10 per lot
Flood Plain Development Permit	\$100 ea.
Development Plan Review	\$350, plus \$50 per gross acre
Stormwater Permit Fee	\$350, plus \$50 per gross acre, in addition to engineering review fees or cost
Annexation Application Fee	\$350 ea.
Zoning Permit (Residential)	\$50 ea.
Zoning Permit (Commercial)	\$100 ea.
Zoning Verification Letter	\$25 ea.
Mural/Public Art Review	\$75 ea.
Sidewalk Dining Permit Fee	\$100 ea.
Zoning Map: 8.5 x 11	\$5 ea.
Zoning Map: 11 x 17	\$10 ea.
Zoning Map: 24" X 26"	\$25 ea.
Copies of Other Maps/Plans: 18"x24" Black and White	\$1 per page
Copies of Other Maps/Plan: 18"x24" Color	\$2 per page
Copies of Other Maps/Plans: 24"x36" Black and White	\$2 per page
Copies of Other Maps/Plan: 24"x36" Color	\$3 per page
Copies of Other Maps/Plans: 34"x34" Black and White	\$3 per page
Copies of Other Maps/Plan: 34"x34" Color	\$4 per page
Appeal to the Board of Adjustment	\$350ea.
Zoning Violation Penalty	\$100 per day
Wireless Telecommunication Facility Fees	
<i>Permitting Fees</i>	
New tower and substantial modifications	\$5,000
Eligible Facility	\$2,000
<i>Consultant Flat Fees</i>	
New tower and substantial modifications	\$7,500

Eligible Facility technical review	\$1,000
Post-Inspection Fee	\$2,000
Application Amendment	½ the Corresponding Consultant Fee

Nuisance Abatement Fees

City Dump Truck	\$57.50/hr
City Service Truck	\$57.50/hr
City Flat-bed Truck	\$57.50/hr
City Back-Hoe	\$69/hr
City Jet Truck	\$258.75/hr
City Rotary Lawn Mower	\$51.75/hr
City Side Mount Lawn Mower	\$143.75/hr
City Lawn Maintenance	\$92/hr
Supplies & Materials	Costs, plus an Administrative Fee of 15%
Tipping/Disposal Fee	As set by Columbus County or set by the Operator of the Disposal Site
Service/Support Otherwise Not Identified Above	\$23/hr
2 HOUR MINIMUM	APPLIED TO ALL ABATEMENTS

FINANCE

Statutory and Municipal References:

Municipal authority to regulate and license businesses, trades, etc. exist with NCGS 160A-194; to regulate privilege license taxes on trades, professions, etc. the municipal authority exists with NCGS 160A-211 and NCGS 105-33 et seq. The authority for municipal taxation exists with NCGS 105, NCGS 160A-206 et se., and relating to the Tax Collector, NCGS 105-349 et. seq. The Municipal Reference is Chapter 110, Privilege License Tax in the City of Whiteville's City Code.

Listing of License Taxes

Privilege License Taxes Limited Under NC General Statutes: <i>Listed below are classifications of business activities governed within the North Carolina Revenue Laws, pursuant to NCGS 160A-211.</i>		
Item #	Item/Description	Fee
1300	Beer License – On Premise: (May 1 to April 30 – No Proration Allowed) State law reference: G.S. § 105-113.77; G.S. § 105-113.70	\$15
1301	Beer License – Off Premise: (May 1 to April 30 – No Proration Allowed) State law reference: G.S. § 105-113.77; G.S. § 105-113.70	\$5
1302	Beer License – Chain Stores when Applicable: (May 1 to April 30 – No Proration Allowed) State law reference: G.S. § 105-113.77; G.S. § 105-113.70	110%
1303	Beer License – Wholesale Beer: (May 1 to April 30 – No Proration Allowed) State law reference: G.S. § 105-113.77; G.S. § 105-113.70	\$37.50
1304	Wine License – On Premise: (May 1 to April 30 – No Proration Allowed) State law reference: G.S. § 105-113.77; G.S. § 105-113.70	\$10
1305	Wine License – Off Premise: (May 1 to April 30 – No Proration Allowed) State law reference: G.S. § 105-113.77; G.S. § 105-113.70	\$5
1306	Wine License – Chain Stores when Applicable: (May 1 to April 30 – No Proration Allowed) State law reference: G.S. § 105-113.77; G.S. § 105-113.70	110%
1307	Wine License – Wholesale Beer: (May 1 to April 30 – No Proration Allowed) State law reference: G.S. § 105-113.77; G.S. § 105-113.70	\$37.50

Solid Waste

Classification	Container Size	Fee
<i>Residential</i>	MSW Residential (96 gallon)	\$12.61 <i>(once weekly pick-up)</i>
<i>Commercial</i>	MSW Commercial (96 gallon)	\$29.52 <i>(twice weekly pick-up)</i>
<i>Commercial Dumpsters</i>	2 cubic yd.	\$64.61 <i>(once weekly pick-up)</i>
	4 cubic yd.	\$133.26 <i>(once weekly pick-up)</i>
	6 cubic yd.	\$193.83 <i>(once weekly pick-up)</i>
	8 cubic yd.	\$258.42 <i>(once weekly pick-up)</i>
<i>Commercial Front Load Compactor</i>	2 cubic yd.	\$129.23 <i>(twice weekly pick-up)</i>
	4 cubic yd.	\$258.43 <i>(twice x weekly pick-up)</i>
	6 cubic yd.	\$387.61 <i>(twice x weekly pick-up)</i>
	8 cubic yd.	\$516.82 <i>(twice x weekly pick-up)</i>
	6 cubic yd.	\$764.73 <i>(three x weekly pick-up)</i>
	8 cubic yd.	\$775.21 <i>(three x weekly pick-up)</i>
	8 cubic yd.	\$1012.94 <i>(four x weekly pick-up)</i>
	8 cubic yd.	\$1012.94 <i>(four x weekly pick-up)</i>
<i>Leaf/Limb & Recycling</i>	4 cubic yd.	\$446.23 <i>(once weekly pick-up)</i>
	6 cubic yd.	\$669.31 <i>(once weekly pick-up)</i>
<i>Leaf/Limb & Recycling</i>	Leaf/Limb 5'x5'x5' Pile pickup	\$13.02 <i>(weekly pick-up)</i>
	Residential Recycling (96 gal.)	\$7.53 <i>(every other week pick-up)</i>
<i>Commercial Cardboard</i>	8 cubic yd. dumpster	\$527.81 <i>(1 pick-up/wk)</i>
		\$864.83 <i>(2 pick-up/wk)</i>
<i>Special Waste</i>	<i>For Special Scheduled Pick-ups</i>	<i>Call for Special Pricing</i>

Water/Sewer

Service/Commodity **Fee**

The following fees shall include all expenses up to the property line of the person for whom the connection is being made.

Water and Sewer Deposit: Inside Rate	\$120
Water and Sewer Deposit: Outside Rate	\$240
Water and Sewer Transfer Fee: Inside Rate	\$5
Water and Sewer Transfer Fee: Outside Rate	\$5
Water Connections (Payable in Advance)	-----
Inside Rate: ¾"	\$500
Inside Rate: 1"	\$1000
Water Connections other than ¾" and 1":	Actual costs plus 15% for inspection
Outside Rate: ¾"	\$650
Outside Rate: 1"	\$1300
Water Connections other than ¾" and 1":	Actual costs plus 15% for inspection
Sanitary Sewer Connections	-----
Inside Rate: 4"	\$500
Inside Rate: Sewer connections more than 4"	Actual costs plus 15% for inspection
Outside Rate: 4"	\$650
Outside Rate: Sewer connections more than 4"	Actual costs plus 15% for inspection
Across the Road Bores: Additional Tap Fees would be only be effective on DOT streets	
Water Connections on Opposite Side of DOT Street: Contractor Prevailing Rates	
Sewer Connections on Opposite Side of DOT Street: Contractor Prevailing Rates	

Water Use **Rates**

Inside : "0"	\$9.50
Inside: Per Gallon	\$0.0030
Outside: "0"	\$15.00
Outside: Per Gallon	\$0.0045
Meter/Hydrant Tampering Fine	\$200
Service Charge	\$25
Delinquent Account Fee	\$15
Water & Sewer Deposit (Inside Rate)	\$120
Water & Sewer Deposit (Outside Rate)	\$240
Water & Sewer Transfer Fee (Inside Rate)	\$10
Water & Sewer Transfer Fee (Outside Rate)	\$10
Sewer Use	Rates
Inside : "0"	\$22.00
Inside: Per Gallon	\$0.0062
Outside: "0"	\$37.40
Outside: Per Gallon	\$0.0105

Bulk/Municipal Use - Sewer

Rates

Lake Waccamaw: Per 1,000 gallons	\$7.00
Bolton: Per 1,000 gallons	\$7.00
Brunswick: Per 1,000 gallons	\$7.00

Bulk/Industrial Use - Sewer

Rates

Industrial Customer: Monthly Rate	\$20 AND
Per One Thousand Gallons (minimum 20,000 daily average flow)	\$6 per gallon

Note: Industrial users are located in the Industrial Park off Chadbourn Hwy and Produce an Average of more than 20,000 gallons of flow per day.

Bulk/Municipal Use - Water

Rates

Municipal Customer: Per 1,000 gallons	\$2.50
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Stormwater

Rates

Residential (annual fee)	\$100
Commercial (annual fee)	\$200

Miscellaneous

Fee

Returned Check	\$30
If the Meter has to be Plugged	\$15
If the Meter has to be Removed	\$15
Sidewalk Dining Permit	\$100

FIRE DEPARTMENT

Inspections	Fee
Hydrant Flow Testing	\$250 (per request)

Emergency Services Recovery Costs	Fee
Heavy Apparatus	\$305
Light Apparatus	\$225
Extrication (w/o use of hydraulic tools)	\$835
Extrication (with use of hydraulic tools)	\$2015
Consumable Materials/Damaged Equipment	Replacement Cost (Current Rate Sheet Must be Supplied)
Level 1/MVA Flat Rate	\$535

Note: All incidents will be billed using "hourly" rate per apparatus. Elapsed time is from Alarm to Last Equipment Clear or In Quarters or In Service, whichever is later, and rounded up to the nearest hour. There will be additional itemization for materials consumed and any special procedure costs. All hourly rates include the personnel to man the apparatus, as dos the flat rate.

FIRE MARSHAL

Inspections	Fee
Up to 5,000 square feet	\$75
5,001 to 10,000 square feet	\$100
10,001 to 15,000 square feet	\$125
15,001 to 20,000 square feet	\$150
20,001 to 25,000 square feet	\$175
25,001 to 50,000 square feet	\$200
>50,000 square feet	\$250
Special Situations Not Listed	\$75
Public Schools, Churches, and Synagogues	Exempt
Foster Homes and Therapeutic Homes	\$75
Group Homes and Assisted Living (single family dwelling)	\$75
ABC Permit	\$75
Wasted Trip Fee	\$25
Follow Up Compliance Inspection	\$0
Second Compliance Inspection	\$50
Third Compliance Inspection	\$100
Fourth Compliance Inspection	\$150
Fifth & Subsequent Inspection	\$200
Plan Review Fees (for projects that do not require a permit)	
Up to 5,000 square feet	\$50
5,001 to 10,000 square feet	\$75
10,001 to 15,000 square feet	\$100
15,001 to 20,000 square feet	\$125
20,001 to 25,000 square feet	\$150
25,001 to 50,000 square feet	\$175
50,001 to 100,000 square feet	\$200
>100,000 square feet	\$250
Civil Penalty Schedule	
First Offense	\$100
Second Offense	\$300
Third and Subsequent Offense	\$500
Locked or Blocked Exits	\$500
Exceeding Posted Occupant Load	\$500
Operational Permits	
105.6.1 Aerosol Products	\$50
105.6.2 Amusement Buildings	\$100
105.6.3 Aviation Facilities	\$150
105.6.4 Carbon Dioxide use/beverage dispensing	\$100
105.6.5 Carnivals and Fairs	\$100
105.6.6 Cellulose Nitrate Film	\$50
105.6.7 Flammable & Combustible Liquids	\$50
105.6.8 Combustible Fibers	\$50
105.6.9 Compressed Gases	\$50
105.6.10 Covered Mall Buildings	\$100
105.6.11 Cryogenic Fluids	\$50
105.6.12 Cutting and Welding	\$50

Schedule of Fees FY 2022-23

105.6.13 Dry Cleaning Plants	\$50
105.6.14 Exhibits and Trade Shows	\$100
105.6.15 Explosive	\$100
105.6.16 Fire Hydrants and Valves	\$25 per unit
105.6.17 Flammable Liquids	\$150
105.6.18 Floor Finishing using Class I or II Liquids	\$75
105.6.19 Fruit and Crop Ripening	\$50
105.6.20 Fumigation and Thermal Insecticide Fogging	\$50
105.6.21 Hazardous Materials Storage, Transport, Use & Handling	\$100
105.6.22 Hazardous Production Materials Facilities (HPM)	\$100
105.6.23 High Piled Storage	\$100
105.6.24 Hot Work	\$50
105.6.25 Industrial Oven	\$50
105.6.26 Lumber Yards and Woodworking Plants	\$50
105.6.27 Liquid or Gas Fueled Vehicles in Assembly Buildings	\$50
105.6.29 Magnesium	\$50
105.6.30 Miscellaneous Combustible Storage	\$50
105.6.31 Motor Fuel Dispensing Facilities	\$100
105.6.32 Open Burning	\$100
105.6.33 Open Flames and Torches	\$100
106.5.34 Open Flames and Candles	\$50
106.5.35 Organic Coatings	\$50
105.6.36 Operation of Places Assembly	\$50
105.6.37 Removal of Private Fire Hydrants	\$50
105.6.38 Pyrotechnic Special Effects	\$150
105.6.39 Pyroxylin Plastics	\$50
105.6.40 Regulated Refrigeration Equipment	\$50
105.6.41 Repair Garages and Service Stations	\$50
105.6.42 Rooftop Heliports	\$150
105.6.43 Spraying or Dipping Operations	\$75
105.6.44 Storage of Scrap Tires and Tire Byproducts	\$75
105.6.45 Temporary Membrane Structures, Tents, and Canopies	\$25
105.6.46 Tire Rebuilding Plants	\$75
105.6.47 Waste Handling	\$100
105.6.48 Wood Products	\$50
Construction Permits	
105.7.1 Automatic Fire Extinguishing System	
<i>Hood System</i>	\$50 base plus \$2/nozzle
<i>Sprinkler System</i>	\$50 per riser plus \$2/head
105.7.2 Battery Systems	\$50
105.7.3 Compressed Gases	\$75
105.7.4 Cryogenic Fluids	\$50
105.7.5 Emergency Responder Radio Coverage System	\$100
105.7.6 Fire Alarm and Detection Equipment	\$50 per base plus \$2/device
105.7.7 Fire Pumps and Related Equipment	\$100
105.7.8 Flammable and Combustible Liquids	\$50/tank
105.7.9 Gates and Barricades across Fire Apparatus Roads	\$50

Schedule of Fees FY 2022-23

105.7.10 Hazardous Materials	\$100
105.7.11 Industrial Ovens	\$50
105.7.13 Private Fire Hydrants	\$50/Hydrant
105.7.14 Smoke Control or Exhaust System	\$100
105.7.15 Solar Photovoltaic Power System	\$100
105.7.16 Spraying and Dipping	\$50
105.7.17 Standpipe Systems	\$75
105.7.18 Temporary Membrane Structures, Tents and Canopies	\$25
Administrative Fees	
Standby Assistance from Fire Marshal or Fire Inspector	\$40/hour
Witness Fire Flow Tests	\$40
Motion Picture Permit	\$250 per event
Occupying a Building without a CO or CC	\$200
Inspection Fee for Foster Care, Group Homes, In Home Day Care, and ABC Inspections MUST BE PREPAID	

PARKS & RECREATION

Programs	Entry Fee
Women's Softball:	Cost of Sponsorship plus \$25 for Non-Resident
Men's Basketball: Resident	Fee determined by actual costs incurred by the City and then divided by the number of participating teams
Men's Basketball: Non-Resident	Fee determined by actual costs incurred by the City and then divided by the number of participating teams
Men's Fall Softball: Resident	Fee determined by actual costs incurred by the City and then divided by the number of participating teams
Men's Fall Softball: Non-Resident	Fee determined by actual costs incurred by the City and then divided by the number of participating teams
Recreation Volleyball – Resident	\$15
Recreation Volleyball – Non-Resident	\$25
Indoor Soccer – Resident	\$15
Indoor Soccer – Non-Resident	\$25
Practice Lights: Resident	\$10 per hour
Practice Lights: Non-Resident	\$15 per hour
Youth Programs	
Youth T-Ball: Resident	\$15
Youth T-Ball: Non-Resident	\$25
Youth Basketball: Resident	\$15
Youth Basketball: Non-Resident	\$25
Youth Football: Resident	\$30
Youth Football: Non-Resident	\$40
Youth Softball: Resident	\$15
Youth Softball: Non-Resident	\$25
Youth Cheerleading: Resident	\$15
Youth Cheerleading: Non-Resident	\$25
Youth Tennis: Special Activity	Fee will be Based on Instructor's Cost
Pickleball	\$15 (annual fee)
Pickleball	\$5 (monthly fee)
Miscellaneous Camps	Fee will be Based on Actual Cost of the Program
Miscellaneous Programs	Fee will be Based on Actual Cost of the Program
Other Specialized Instruction Programs (dependent on level of instruction and length of program)	Fees determined by staffing requirements and the number of participants to achieve 100% cost recovery.
Recreation Center Membership	
Individual Membership: Resident	\$15/year OR \$5/month
Individual Membership: Non-Resident	\$25/year OR \$10/month
Registered Group Home Membership - Resident:	\$30/year
Registered Group Home Membership: Non-Resident	\$40/year
Shelter Rentals	
Large Shelter: Resident	\$5 per hour
Large Shelter: Non-Resident	\$10 per hour
Small Shelter: Resident	\$5 per hour
Small Shelter: Non-Resident	\$10 per hour
Cleaning Deposit for All Rentals	\$50 (Non-Refundable if the facility rented is not cleaned by the person renting; the cleanliness will be determined by the Parks and Recreation Director)
Multi-Purpose Room Rental: Resident & Non-Resident	\$15/hour

Kitchen Rental: Resident & Non-Resident	\$15/hour
Gym Rental Whole Court: Resident & Non-Resident	\$60/hour
Field Rentals: All fees must be paid prior to practice or the beginning of competition.	
Field Rental (per field)	\$150
Field Preparation (per field, prepare & mark 1x/day)	\$25
Press Box and Scoreboard	REQUIRES PRIOR APPROVAL OF RECREATION DIRECTION
County, non-organizational teams (family reunions, pick-up teams, etc...)	\$10 per hour (This does not include marking of the field)
Practice Lights: Resident	\$10 per hour
Practice Lights: Non-Resident	\$20 per hour
Tennis and Basketball Court Rentals	
Tournaments: East City Park	\$150 per day
Tournaments: West City Park	\$75 per day
Lights: Resident	\$10 per hour
Lights: Non-Resident	\$20 per hour
A FEE will be added to the Early Registration Fee if ANY resident OR non-resident signs up for a program during the late registration period.	\$5

Vineland Station Depot	Rental Fees
Refundable Deposit	\$300/every event
<u>Weekend Rentals (Fri-Sun)</u>	
Weekend Rate (Fri-Sun)	\$1,000 per day
Weekend Package	\$2,500 Includes Fri, Sat, Sun
<u>Weekday Rental (Mon-Thu)</u>	
Weekday Rate (Mon-Thu)	\$500 per day
Meeting Room (Mon-Thu)	\$100 per session
Non-Profit Weekday Rate (Mon-Thu)	\$200 per day
Non-Profit Meeting Room (Mon-Thu)	\$50 per session
<u>All Rentals Excluding Meeting Room Must Include:</u>	
Clean Up Fee	\$150/Event
Set Up Fee	\$250/Event
Non-Profit Clean Up Fee	\$100/Event
Non-Profit Set Up Fee	\$200/Event
<u>Optional:</u>	
Tarping Fee	\$500/Event

POLICE DEPARTMENT

Parking Violations**Fee**

Failure to appear or pay penalties as seen below related to the Traffic Schedule, within five (5) days, subjects the violator to an additional penalty of \$10.00. If the violator fails to pay the second penalty within fifteen (15) days, a warrant will be issued to the violator.

Parked in Fire Lane	\$125
Parking Too Far from Curb	\$25
Doubled Parked	\$25
Parked Wrong Side of Street	\$25
Parked Improperly	\$25
Blocking Traffic	\$25
Parked in a Prohibited Zone	\$25
Parked in Loading Zone	\$25
Parked Within 15 Feet of a Fire Hydrant	\$125
Parked Within 15 Feet of a Fire Station Driveway	\$125
Loud Noises/Music	\$25
Dogs, Running at Large	\$25
Unlawful Handicap Parking	\$100
Other (As Noted on Citation)	\$25
Parades/Walks/Special Events (All applications must be received 90 days prior to the event)	
Parade Application Fee/Non-Profit	\$150 ea.
Parade Application Fee/For-Profit	\$500 ea.
Late Application Fee	\$150 ea (added to the application fee)
Police Miscellaneous Fees	
Community Watch Sign	Cost of Materials plus Labor
Funeral Escort Service (with 48 hour notice)	\$100 ea.
Funeral Escort Service (with less than 48 hour notice)	\$150 ea.
Golf Cart Permit	\$35 ea.
Safety Cone Rental	\$2.50 per Cone
Safety Cone Replacement	\$30 per Cone
Wrecker Rotation Fee (to be on rotation in the City of Whiteville)	Annual \$200 fee for the first wrecker and \$50.00 per wrecker afterwards
No. of False Alarms	Civil Penalties
1	Written Warning
2	\$50.00
3-5	\$100.00 per alarm
6-7	\$200.00 per alarm
8-9	\$300.00 per alarm
10 or more	\$500.00 per alarm

Authority:

This Ordinance is enacted pursuant to the provisions of NCGS §160A-211, §105-33-109; §105-113.68 -105.113.79, and Article 9 in Chapters 105 and 160A of the NC General Statutes.

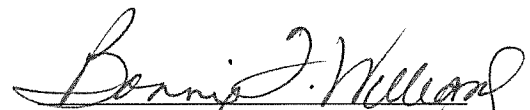
EFFECTIVE DATE:

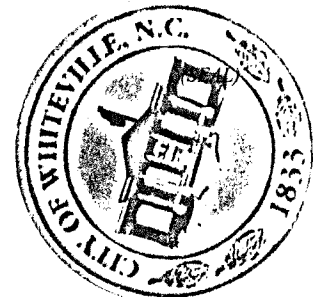
The amendment to this Ordinance is effective on the date of its enactment and applies to all persons doing business on or after such date.

Adopted this the day of June 14th, 2022; effective July 1, 2022.

ATTEST:


Terry L. Mann, Mayor


Bonnie T. Williams, City Clerk





City of Whiteville FYE23 Allocated
Position/Classification Plan

Grade	Position	Minimum	Maximum	FLSA Status	Positions Allocated				
					FT Funded	FT Allocated Non Funded	PT Funded	PT Allocated - Non Funded	Auxiliary
	City Manager			Exempt	1	0	0	0	NA
29	Police Chief	\$60,999	\$90,124	Exempt	1	0	0	0	NA
28	Finance Director	\$58,095	\$85,832	Exempt	1	0	0	0	NA
27	Fire Chief	\$55,329	\$81,745	Exempt	1	0	0	0	NA
26	Planning Director/Office Manager	\$52,758	\$76,717	Exempt	1	0	0	0	NA
26	Emergency Services Director	\$52,758	\$76,717	Exempt	1	0	0	0	NA
26	Public Works (PW) Director	\$52,758	\$76,717	Exempt	1	0	0	0	NA
26	WasteWater Treatment (WWTP) Plant Director	\$52,758	\$76,717	Exempt	1	0	0	0	NA
25	Human Resources Director	\$50,185	\$74,145	Exempt	1	0	0	0	NA
25	Parks & Recreation Director	\$50,185	\$74,145	Exempt	1	0	0	0	NA
25	Building Inspector	\$50,185	\$74,145	Exempt	1	0	0	0	NA
25	Police Major	\$50,185	\$74,145	Exempt	1	0	0	0	NA
24	Assistant Finance Director	\$47,795	\$70,614	Exempt	1	0	0	0	NA
24	City Clerk/Office Manager	\$47,795	\$70,614	Exempt	1	0	0	0	NA
23	Economic Development Planner	\$45,519	\$67,251	Non-Exempt	1	0	0	0	NA
23	Police Lieutenant	\$45,519	\$67,251	Exempt	2	0	0	0	NA
24	Technical Services Division Manager	\$45,519	\$67,251	Exempt	2	0	0	0	NA
21	Police Sergeant	\$41,286	\$60,999	Non-Exempt	5	0	0	0	NA
21	Fire Captain	\$41,286	\$60,999	Non-Exempt	3	0	0	0	NA
20	Accounting Technician III	\$39,320	\$58,980	Non-Exempt	0	0	0	0	NA
20	Master Police Officer III	\$39,320	\$58,980	Non-Exempt	0	0	0	0	NA
19	Fire Lieutenant	\$37,448	\$55,329	Non-Exempt	3	0	0	0	NA
19	Master Police Officer II	\$37,448	\$55,329	Non-Exempt	2	0	0	0	NA
19	Parks & Recreation Coordinator	\$37,448	\$55,329	Non-Exempt	1	0	0	0	NA
19	PW Assistant Director	\$37,448	\$55,329	Non-Exempt	1	0	0	0	NA
19	PW Operations Manager	\$37,448	\$55,329	Non-Exempt	1	0	0	0	NA
18	Accounting Technician II	\$35,664	\$53,496	Non-Exempt	1	0	0	0	NA
18	Lead Mechanic	\$35,664	\$53,496	Non-Exempt	1	0	0	0	NA
18	Master Police Officer I	\$35,664	\$53,496	Non-Exempt	3	0	0	0	NA
17	Fire Engineer	\$33,966	\$50,185	Non-Exempt	3	0	0	0	NA
17	Permit Technician	\$33,966	\$50,185	Non-Exempt	1	0	0	0	NA
17	Police Investigator	\$33,966	\$50,185	Non-Exempt	2	0	0	0	NA
17	Police Officer	\$33,966	\$50,185	Non-Exempt	6	0	0	0	NA
17	Utilities Crew Leader	\$33,966	\$50,185	Non-Exempt	1	0	0	0	NA
17	WWTP Operator II	\$33,966	\$50,185	Non-Exempt	1	0	0	0	NA
17	Stormwater Crew Leader	\$33,966	\$50,185	Non-Exempt	1	0	0	0	NA
17	Paving Crew Leader	\$33,966	\$50,185	Non-Exempt	1	0	0	0	NA
16	Accounting Technician I	\$32,348	\$48,552	Non-Exempt	2	0	0	0	NA
16	Evidence Property Room Custodian	\$32,348	\$48,552	Non-Exempt	1	0	0	0	NA
16	Mechanic	\$32,348	\$48,552	Non-Exempt	1	0	0	0	NA
16	Streets Crew Leader	\$32,348	\$48,552	Non-Exempt	1	0	0	0	NA
16	WWTP Pretreatment Coordinator	\$32,348	\$48,552	Non-Exempt	1	0	0	0	NA
16	Parks Crew Leader	\$32,348	\$48,552	Non-Exempt	1	0	0	0	NA
16	Police Records Specialist	\$32,348	\$48,552	Non-Exempt	1	0	0	0	NA
14	Animal Control Officer	\$29,341	\$43,350	Non-Exempt	1	0	0	0	NA
14	WWTP Operator I	\$29,341	\$43,350	Non-Exempt	2	0	0	0	NA
14	Events Coordinator	\$29,341	\$43,350	Non-Exempt	1	0	0	0	NA

12	Stormwater Maintenance Worker	\$26,613	\$39,320	Non-Exempt	3	0	0	0	NA
12	Street Sweeper Operator	\$26,613	\$39,320	Non-Exempt	1	0	0	0	NA
12	Utilities Maintenance Worker	\$26,613	\$39,320	Non-Exempt	3	0	0	0	NA
12	Water Meter Technician	\$26,613	\$39,320	Non-Exempt	1	0	0	0	NA
12	Paving Maintenance Worker	\$26,613	\$39,320	Non-Exempt	2	0	0	0	NA
11	Parks Maintenance Worker	\$25,345	\$37,448	Non-Exempt	2	0	0	0	NA
11	Street Maintenance Worker	\$25,345	\$37,448	Non-Exempt	3	0	0	0	NA
11	Recreation Center Assistant	\$25,345	\$37,448	Non-Exempt	1	0	0	0	NA
9	Fire Inspector (PT)	\$11/hr	\$16/hr	Non-Exempt	0	0	1	0	NA
9	General Maintenance Worker (PT)	\$11/hr	\$16/hr	Non-Exempt	0	0	2	0	NA
9	Paid on Call Firefighter (PT)	\$11/hr	\$16/hr	Non-Exempt	0	0	15	0	NA
9	Recreation Seasonal Worker	\$11/hr	\$16/hr	Non-Exempt	0	0	2	0	NA
9	Recreation Center Attendant	\$11/hr	\$16/hr	Non-Exempt	0	0	2	0	NA
	Auxiliary Police Officers			Non-Exempt	0	0	0	0	10
					84	0	22	0	10

Amendment adopted this 14 day of June,
2022

Terry Mann
Terry Mann, Mayor

Bonnie Williams
Bonnie Williams, City Clerk

