

OPERATING  
BUDGET  
FY2023-24

*Release Date of May 26, 2023  
Public Hearing Held on June 13, 2023  
Adopted on June 13, 2023*

***Effective July 1, 2023 – June 30, 2024***



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WHITEVILLE, NC 28472  
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MAYOR TERRY MANN  
MAYOR PRO TEM JIMMY CLARIDA  
COUNCIL MEMBER TIM COLLIER  
COUNCIL MEMBER HELEN HOLDEN  
COUNCIL MEMBER VICKIE PAIT  
COUNCIL MEMBER KEVIN WILLIAMSON  
COUNCIL MEMBER EMORY WORLEY  
CITY MANAGER DARREN L. CURRIE  
CITY CLERK BONNIE T. WILLIAMS  
FINANCE DIRECTOR COLBURN BROWN  
CITY ATTORNEY CARLTON WILLIAMSON

**BUDGET ORDINANCE FY 2023-2024**

Table of Special Ordinances: Table V, Ordinance Number 2023-O-89

**BE IT ORDAINED** by the City Council of the City of Whiteville, North Carolina meeting this 13th day of June 2023 that the following fund revenues and departmental expenditures, together with certain restrictions and authorizations, are adopted.

**SECTION I. GENERAL FUND**

- A. Revenue Anticipated. It is estimated that the following revenues be available during the Fiscal Year beginning July 1, 2023, and ending June 30, 2024, to meet the authorized appropriations, according to the following schedule:

Source	Amount
Fund Balance Appropriation	-
<b>REVENUE</b>	<b>\$6,399,885</b>

- B. Expenditure by Departments. The following amounts are hereby appropriated for the operation of the City Government and its activities for the Fiscal Year beginning July 1, 2023, ending June 30, 2024 according to the following schedule:

Source	Amount
<b>EXPENDITURE</b>	<b>\$6,399,885</b>

**SECTION II. SEWER FUND**

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2023, and ending June 30, 2024, to authorized appropriations according to the following schedule:

Source	Amount
<b>SEWER REVENUE</b>	<b>\$2,741,076</b>

- B. Expenditure. The following amount is hereby appropriated for the operation of the Sewer Fund for the Fiscal Year beginning July 1, 2023 and ending June 30, 2024, according to the following schedule:

Source	Amount
<b>SEWER EXPENDITURE</b>	<b>\$2,607,792</b>
<b>CONTRIBUTION TO FUND BALANCE</b>	<b>\$133,284</b>

**SECTION III. SANITATION FUND**

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2023 and ending June 30, 2024 to meet the authorized appropriations according to the following schedule:

Source	Amount
<b>SANITATION REVENUE</b>	<b>\$1,859,475</b>

- B. Expenditure. The following amount is hereby appropriated for the operation of the Sanitation Fund for the Fiscal Year beginning July 1, 2023 and ending June 30, 2024, according to the following schedule:

Source	Amount
<b>SANITATION EXPENDITURE</b>	<b>\$1,841,125</b>
<b>CONTRIBUTION TO FUND BALANCE</b>	<b>\$18,350</b>

**SECTION IV. WATER FUND**

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2023 and ending June 30, 2024 to meet the authorized appropriations according to the following schedule:

Source	Amount
<b>WATER REVENUE</b>	<b>\$1,625,945</b>

- B. Expenditure. The following amount is hereby appropriated for the operation of the Water Fund for the Fiscal Year beginning July 1, 2023 and ending June 30, 2024, according to the following schedule:

Source	Amount
<b>WATER EXPENDITURE</b>	<b>\$1,564,599</b>
<b>CONTRIBUTION TO FUND BALANCE</b>	<b>\$61,346</b>

**SECTION V. STORM WATER FUND**

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2023 and ending June 30, 2024 to meet the authorized appropriations according to the following schedule:

Source	Amount
<b>STORM WATER REVENUE TOTAL</b>	<b>\$295,121</b>

- B. Expenditure. The following amount is hereby appropriated for the operation of the Storm Water Fund for the Fiscal Year beginning July 1, 2023 and ending June 30, 2024, according to the following schedule:

Source	Amount
<b>EXPENDITURE TOTAL</b>	<b>\$295,121</b>
<b>CONTRIBUTION TO FUND BALANCE</b>	<b>0</b>

**SECTION VI. POWELL BILL FUND**

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2023 and ending June 30, 2024 to meet the authorized appropriations according to the following schedule:

Source	Amount
<b>POWELL BILL REVENUE TOTAL</b>	<b>\$160,000</b>

- B. Expenditure. The following amount is hereby appropriated for the operation of the Powell Bill Fund for the Fiscal Year beginning July 1, 2023 and ending June 30, 2024, according to the following schedule:

Source	Amount
<b>POWELL BILL EXPENDITURE TOTAL</b>	<b>\$160,000</b>
<b>CONTRIBUTION TO FUND BALANCE</b>	<b>0</b>

**SECTION VII. WDDC FUND**

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2023 and ending June 30, 2024 to meet the authorized appropriations according to the following schedule:

Source	Amount
<b>WDDC REVENUE TOTAL</b>	<b>\$103,050</b>

- B. Expenditure. The following amount is hereby appropriated for the operation of the WDDC Fund for the Fiscal Year beginning July 1, 2023 and ending June 30, 2024, according to the following schedule:

Source	Amount
<b>EXPENDITURE TOTAL</b>	<b>\$103,050</b>
<b>CONTRIBUTION TO FUND BALANCE</b>	<b>0</b>

**SECTION VIII. VINELAND**

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2023 and ending June 30, 2024 to meet the authorized appropriations according to the following schedule:

Source	Amount
<b>REVENUE TOTAL</b>	<b>\$84,736</b>

- B. Expenditure. The following amount is hereby appropriated for the operation of the WDDC Fund for the Fiscal Year beginning July 1, 2023 and ending June 30, 2024, according to the following schedule:

Source	Amount
<b>EXPENDITURE TOTAL</b>	<b>\$84,736</b>
<b>CONTRIBUTION TO FUND BALANCE</b>	<b>0</b>

**SECTION IX. PARK FUND**

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2023 and ending June 30, 2024 to meet the authorized appropriations according to the following schedule:

Source	Amount
<b>REVENUE TOTAL</b>	<b>\$35,000</b>

- B. Expenditure. The following amount is hereby appropriated for the operation of the WDDC Fund for the Fiscal Year beginning July 1, 2023 and ending June 30, 2024, according to the following schedule:

Source	Amount
<b>EXPENDITURE TOTAL</b>	<b>\$20,000</b>
<b>CONTRIBUTION TO FUND BALANCE</b>	<b>\$15,000</b>

**SECTION X. TOTAL OPERATING FUNDS**

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2023 and ending June 30, 2024 to meet the authorized appropriations according to the following schedule:

Source	Amount
<b>REVENUE TOTAL</b>	<b>\$13,304,288</b>

- B. Expenditure. The following amount is hereby appropriated for the operation of the WDDC Fund for the Fiscal Year beginning July 1, 2023 and ending June 30, 2024, according to the following schedule:

Source	Amount
<b>EXPENDITURE TOTAL</b>	<b>\$13,076,308</b>
<b>CONTRIBUTION TO FUND BALANCE</b>	<b>\$227,981</b>

**SECTION XI. TAXES LEVIED**

There is hereby levied the following rate of tax on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes of July 1, 2023 Ad Val. Tax, as set forth in the foregoing estimated revenue, and in order to finance the foregoing appropriations:

Source	Amount
General Fund	\$0.51
<b>TOTAL</b>	<b>\$0.51</b>

In addition to the above levy, there is a rate of tax on each \$100 valuation of taxable property within the Municipal Service District, as listed for taxes of July 1, 2023 for raising revenue for the district:

Source	Amount
Municipal Tax District	\$0.12
<b>TOTAL</b>	<b>\$0.12</b>

**SECTION XII. SPECIAL AUTHORIZATION – CITY MANAGER**

- A. The City Manager shall be authorized to re-allocate departmental appropriations among the various objects of expenditures.
- B. The City Manager shall be authorized to affect inter-departmental transfers, in the same fund, not to exceed 10 percent of the appropriated monies for the department whose allocation is reduced. Notation of all such transfers shall be made to the City Council on the next succeeding financial report.
- C. The City Manager may make inter-fund loans for a period of not more than sixty (60) days.
- D. Inter-fund transfer of monies, except as noted in Section XI, Paragraphs C shall be accomplished by the City Council's authorization in the disbursements of funds.
- E. Transfers between funds shall be by the approval of the City Council.

**Section XIII. Fee Schedule**

Fee schedule is incorporated by reference as an attachment.

**Section XIV. Personnel Classification Plan**

Personnel Classification Plan is incorporated by reference as an attachment.

**ADOPTED THIS 13th DAY OF JUNE, 2023.**

  
\_\_\_\_\_  
Terry Marín, Mayor

Attest:

  
\_\_\_\_\_  
Bonnie Williams, City Clerk



**NOTICE OF PUBLIC HEARING  
CITY OF WHITEVILLE  
FY2023-24 BUDGET**



The City Council will hold a public hearing on the proposed FY2023-24 Operating Budget on Tuesday, June 13, 2023 at 6:30 p.m., or as soon thereafter as the agenda will allow, at City Hall located at 317 S. Madison Street, Whiteville NC for the purposes of receiving comments on the proposed budget. Persons wishing to be heard are invited to make written or oral comments.

Any person may be heard by the City Council pertaining to the proposed FY2023-24 budget. Members of the public may submit written comments by emailing the comments to [bwilliams@ci.whiteville.nc.us](mailto:bwilliams@ci.whiteville.nc.us). Written public comments must be received twenty-four (24) hours prior to the meeting.

The proposed Operating Budget does not include a proposed property tax rate increase, the property tax rate remains at \$0.51 cents per \$100 in value. The downtown municipal tax district does not include a rate increase and will remain at its current rate of 12 cents per \$100 in value.

Pursuant to the Local Government Budget and Fiscal Control Act, the proposed operating budget for the City for FY2023-24 was presented to City Council on May 26, 2023. A copy of the proposed budget is available for public inspection in the office of the City Clerk and the City's Finance office at City Hall located at 317 S. Madison Street in Whiteville. A copy of the proposed FY2023-24 operating budget may be viewed on the City's website at [www.whitevillenc.gov](http://www.whitevillenc.gov) after it is released on May 26, 2023.

Darren L. Currie  
City Manager/Budget Officer



*Darren Currie*  
*City Manager*  
*Bonnie Williams*  
*City Clerk*  
317 S. Madison Street  
PO Box 607  
Whiteville, NC 28472  
910-642-8046

# City of Whiteville

*Terry L. Mann*  
*Mayor*  
*Jimmy Clarida*  
*Mayor Pro-Tem*  
*Timothy Collier*  
*Council Member*  
*Helen Holden*  
*Council Member*  
*Vicki Pait*  
*Council Member*  
*Kevin Williamson*  
*Council Member*  
*Emory Worley*  
*Council Member*

TO: The Honorable Terry Mann, Mayor  
The Honorable Whiteville City Council Members

FROM: Darren L. Currie  
City Manager

DATE: May 26, 2023

RE: BUDGET MESSAGE  
FISCAL YEAR 2023-2024

## **Overview**

The proposed budget for Fiscal Year 2023-2024 is presented to City Council in accordance with the North Carolina Budget and Fiscal Control Act and North Carolina General Statutes. North Carolina law suggests that a balanced budget is presented by June 1 and mandates that City Council adopt a balanced budget by June 30.

The budget message provides an overview of the proposed budget. While the Budget Message does not give every detail of the budget, it is required to provide the basic differences and major changes from the previous budget. The message also serves as a summary, not only for the City Council, but also to the general public and media outlets. The budget message provides an executive summary for anyone who wants to review the proposed budget.

The proposed budget can be amended once it has been submitted to Council. By law, the budget is the Council's fiscal and financial policy for the operations of the City for each fiscal budget year. Council may continue to meet on the budget during the period from June 1 to the final adoption date. The final adoption date can be no later than June 30. If a budget is not adopted by June 30, an interim budget must be adopted to provide operational funds for the city for a period of thirty (30) days. Prior to adoption of the budget, the proposed budget must be available to the public for ten (10) days. The proposed recommended budget submitted for Council's review is balanced.

The country continues to recover from the COVID-19 pandemic and the economy has an infusion of money from the relief packages passed at the state and federal levels. Because of this, inflation is at a record setting pace but due to federal policy changes on interest rates, inflation is beginning to stabilize. For April 2023, the inflation rate is at 5.5% for the South



region. Inflation and supply chain issues are still plaguing the city. Vehicles and other supplies continue to have longer lead times than normal. This places added pressure on the budget as the prices can change by the time the city orders and receives a product.

Department Heads and other staff have worked to hold operations costs down as much as possible. Department Heads continue to leverage technology, which will improve the efficiency of operations and additional ways for citizens of Whiteville to interact with staff. There were many requests for capital projects and purchases and choices had to be made to balance the budget. A positive aspect in this budget is the American Rescue Plan (ARP) funds that were appropriated from the federal government. However, this is the last year of the ARP funds. In the 2024-2025 budget, these dollars will not be available for the city. Staff is recommending a second year that ARP funds be used for capital items in this year's budget rather than regular general fund dollars. This allows the City to continue offering a high level of services and continue to upgrade the pay for city staff.

As Council reviews the proposed budget, or should you have any questions prior to the budget adoption, I personally welcome you to call or come by to see me to discuss any items within the budget. As always, this budget belongs to City Council and staff is here to assist you in preparing a financial roadmap for the City during the 2023-2024 fiscal year. This road map is for the upcoming fiscal year. It begins to prepare the city for several years to come regarding areas such as public safety and water/sewer maintenance programs. It is staff's responsibility to plan for future expenditures as well as prepare for those in the upcoming fiscal year.

## **BUDGET HIGHLIGHTS**

### **A. REVENUES**

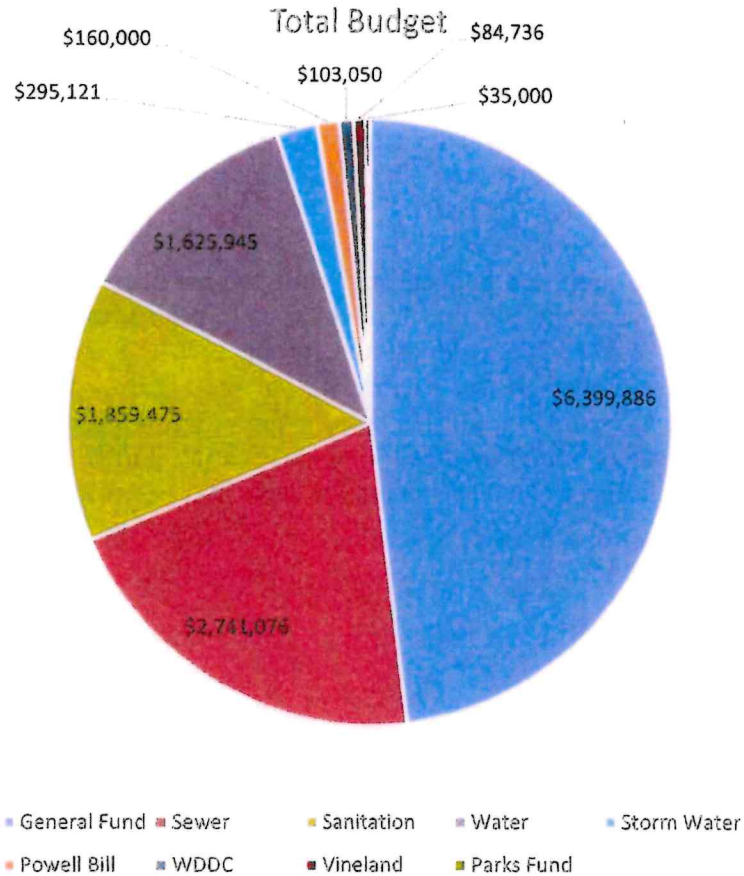
#### **1. Tax Rate, Ad-valorum Revenues**

The **tax rate** is proposed to remain at **\$0.51 cents per \$100 in value**. The Downtown Municipal Tax District is proposed to remain at its **current rate of \$0.12 cents per \$100 in value**.

Annually, the City experiences pressures just as each personal income does with the price of materials and operating expenses increasing. The City has made great efforts to improve efficiencies by deploying technology where possible. The downside is that the technology comes with a maintenance cost as well. Price increases in normal operating supplies this year have increased by double digits. Some increases on materials are more than 50%. There is a continuum that usually a city follows with regards to tax rates. Usually in years 1-3, after a tax re-evaluation, the tax rate will go down or remain steady. This usually adds a bump in revenues to the city. In years 4-6 it may require a slight increase in taxes to keep service levels constant. In years 6-8, it may require allocation of some fund balance to get the city to the next re-evaluation.

The City continues to increase the collection rate for city-wide ad-valorum taxes. According to the 2022 audit, the collection rate increased from 98.28% in 2021 to 98.76% overall. By collecting our taxes in the current budget year, the City saves money by not using collection proceedings on our residents. As a City, it is desired that we keep our collections rate in the upper 90% range. Compared statewide, the City is averaging just below the state average.

Undesignated and unreserved fund balance increased over the previous year. At the end of the 2022 Fiscal Year our undesignated fund balance was at 32.32%. This number should increase after the close of the current fiscal year. Staff has been working to increase the amount of undesignated fund balance. The total budget for this year is depicted below in the graph. All funds, including all enterprise funds, equal to \$13,269,290



## 2. Other Revenues

Each year, the North Carolina League of Municipalities (NCLM) offers guidance on sales tax revenues, franchise tax revenues and other revenues cities receive. This year, the City has budgeted a slight increase in many of the statewide collected taxes. The City benefits from not only sales taxes, but also a variety of utility taxes. Below is a chart from the NCLM advising local governments of the major revenue projections for this fiscal year.

*Please read through this entire report, including the cautionary note below, for important caveats and context related to each of the League's projections.*

Revenue Source	Projected Change from FY21-22 to FY22-23	Projected Change from FY22-23 to FY23-24
Sales and Use Tax	+11.0%	+6.3%
Electricity Sales Tax	+2.1%	+1.0%
Piped Natural Gas Sales Tax	+37.4%	-3.8%
Telecommunications Sales Tax	-0.3%	-9.4%
Local Video Programming Tax	-4.7%	-2.9%
Solid Waste Disposal Tax	+6.9%	+2.0%
Alcoholic Beverages Tax	+4.6%	+2.1%

As you can see, due to inflation, sales taxes are up as they rise with the cost of goods and services. Solid waste, alcoholic beverage and electricity taxes are up. These are statewide averages. Some areas of the State could be experiencing higher or less growth.

### 3. Water and Sewer Revenues

Included in this budget is a proposed increase in water and sewer rates. This is due to the expenditures growing more than the fund(s) can maintain. Operating costs have increased along with general employees' benefits. In the 2021-2022 budget, Council approved a three (3) year incremental increase in water and sewer rates to get the City to the statewide average water/sewer bill. This is the third year of increases to get rates to pay operating expenses and enhance fund balances in the respective funds. The additional funds will be used for grant/loan matches as well as payments for the loans. The system(s) is in desperate need of rehabilitation and there are several loan/grant packages lined up to begin this process. Poor infrastructure is the reason there are so many repair areas in the streets. The City's infrastructure is in major need of repair/replacement. Whiteville is no different from other cities across the country. Cities' neglect of infrastructure has resulted in the need for massive spending on water, sewer and storm water systems to get our cities and towns back in good working condition.

Below are tables showing the increases proposed in this year's budget.

#### Sewer Rates

	INSIDE RATES		OUTSIDE RATES	
	Current Rates	Proposed Rates	Current Rates	Proposed Rates
Flat Fee (0 gallons)	\$ 22.00	\$ 22.50	\$ 37.40	\$ 38.00
Price/gallons used	\$ 0.0062	\$ 0.0066	\$ 0.0105	\$ 0.0110

**Water Rates**

	INSIDE RATES		OUTSIDE RATES	
	Current Rate	Proposed Rate	Current Rate	Proposed Rate
Flat Fee (0 Gallons)	\$ 9.50	\$ 10.00	\$ 15.00	\$ 16.00
Price/Gallon	\$ 0.0030	\$ 0.0041	\$ 0.0045	\$ 0.0058

If you use 5,000 gallons of water/sewer in one month with the new rates the bill will be \$20.50 for water and \$55.50 for sewer. The combined bill will be \$86.00. With the current rates, the same 5,000 gallons will cost a combined \$77.50.

**4. Storm Water Revenues**

This will be the fourth full year of the City’s implementation of a Storm Water Enterprise fund. This enterprise fund was created because of continued flooding through the City in residential areas as well as the downtown business district. To generate revenues for this enterprise fund, Council established a storm water fee applied to each property owners tax notices. The fee is proposed to increase due to inflation pressures. The current rate is \$100 annually for residential and \$200 for commercial. The proposed to change this fiscal year and is \$105 annually for residential and \$210 to commercial customers.

There has been much debate over the fees for this department. Staff is working to implement a proportional fee on the commercial side. One of the limitations is software. Further discussions will continue as the City moves forward.

**B. STAFFING/STAFFING BENEFITS**

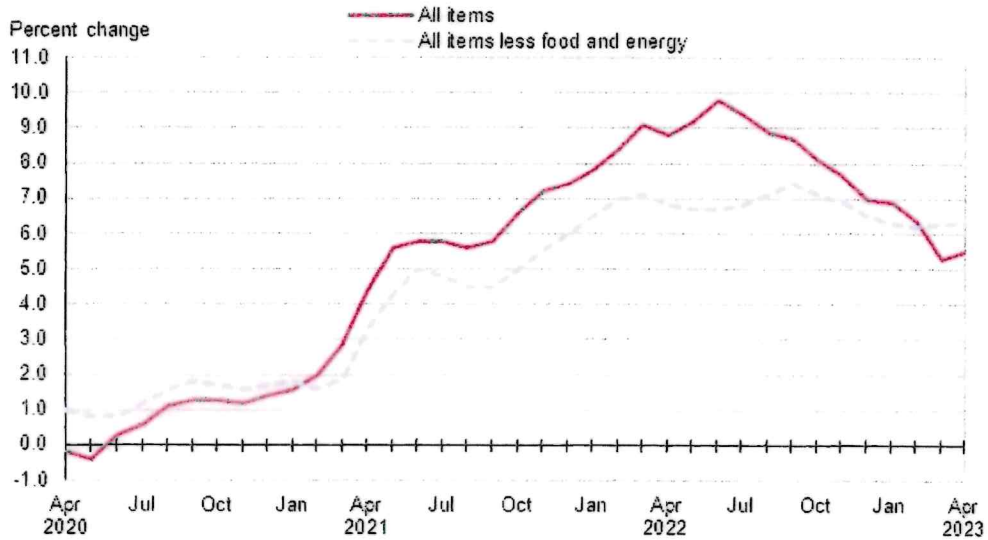
As the City Manager, I continue to evaluate the needs of the City in the form of staffing, as well as continuing to improve service delivery to our residents. In this budget, I am proposing a market adjustment for all employees. The graphic below depicts the changes that are proposed to the salaries of employees. Due to some salary compression issues, a few of the salaries had to be adjusted differently, overall, this is how the adjustments are in the budget.

# Salary Market Adjustments



After the salary adjustment, staff is proposing to include a 4% Cost of Living Adjustment (COLA) for every full-time employee. This is to maintain competitive wages for employees and combat the inflation that employees are experiencing. With an inflation rate (above 5%) like the country has experienced over the last two (2) years, the City is still behind the curve with salaries. With a market adjustment plus the COLA, our employees are getting ahead some.

**Chart 1. Over-the-year percent change in CPI-U, South region, April 2020–April 2023**



Several years ago, the Local Government Retirement system performed an actuarial study that stated the retirement plan was not solvent. The plan to increase the solvency rested on the municipalities. A plan was implemented to raise the local governments contribution to the fund annually to make the plan solvent. There are two parts of the plan. One for sworn officers and one for non-sworn officers. The current retirement the City contributes to Police Officers is

13.04% of their salary. This number will increase to 14.04% of officer's salary in this budget. Other city employee's retirement contributed by the City is currently at 12.16% and will increase this year to 12.92% of their salary.

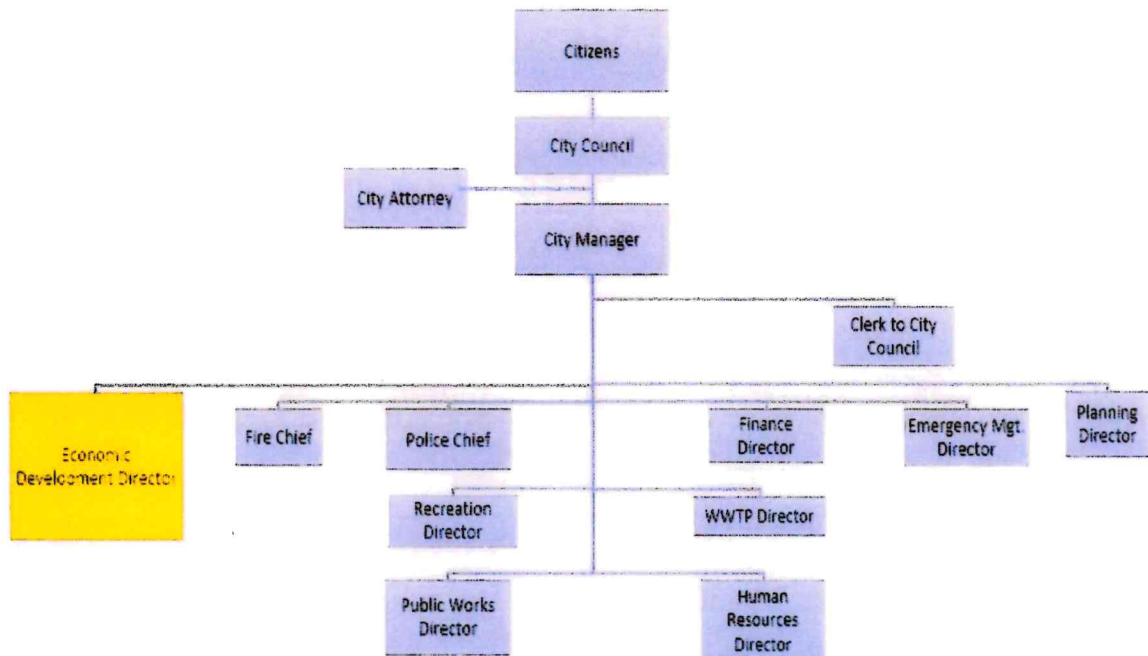
Allow me to expand upon the above numbers. Let's examine the retirement benefits for a law enforcement officer and a non-sworn (general staff) employee. The City is contributing 14.04% into the Local Government Retirement system to sworn officers. The City then deducts another 6% (state mandated) from the employees salary. By law, the City must also contribute another 5% into a 401K for officers. This means that before an officer does anything for retirement, 25.04% of their total salary is going into retirement. Other employees are getting 12.92% contributed to the Local Government Retirement system. The City must also deduct 6% of the salary and add it back to the retirement system. Then the City of Whiteville, voluntarily, contributes 5% to general staff's 401K. All of this equates to 23.92% placed into a retirement account. Allow me to say Thank You to our Council for taking care of the entire staff in a more equal manner. The table below demonstrates the contributions.

	<b>Local Government Contribution</b>	<b>401K Contribution by City</b>	<b>Employee Contribution</b>	<b>Total</b>
<b>Sworn Officers</b>	14.04%	5% (State Mandated)	6%	25.04%
<b>General Staff</b>	12.92%	5% (Voluntary by City)	6%	23.92%

Included with this budget is a new personnel policy. This policy updates the current policy to ensure the City is operating within state and federal laws. As far as additions, there is no real change per say unless the current policy was out of compliance with a state or federal law/statute.

In this budget proposal, there is one major change in the organizational chart. I am proposing to upgrade the Economic Planner position to Economic Development Director. This will make this a department head level position and this position will now answer directly to the City Manager. When this position was created, it was discussed then that this position would evolve into a department head level position. With the activities currently being organized and pursued, it is time for the position to be elevated. Below is an organizational chart depicting the proposed change. The change is highlighted in yellow.

# Organizational Chart Executive Team



## C. Departmental Highlights (Expenditures)

### 1. Capital Outlay

Capital Outlay projects are one-time expenditures for departments. Budget requests this year totaled over \$4.3 Million. The Finance Director and I met with Department Heads to help prioritize the requests. Included in this year's budget is \$633,750 for capital outlay. This is the second year that the City has used ARP funds for one-time expenses. The City will deplete all funds in the coming budget. Next fiscal year will be more difficult to continue services and purchase large amounts of equipment and supplies.

### 2. Powell Bill

Powell Bill funds are restricted by the State of North Carolina. The City of Whiteville uses most of the funds to pave roads or purchase equipment associated with street and/or right-of-way maintenance. This year the allocation is projected at \$160,000. Funds this year will be spent for sidewalk and street repairs.

### 3. Solid Waste

Solid Waste this year is like every other service. Unfortunately, there are increase in the prices. However, when the City negotiated the contract, there is a cap on the increase allowed. The cap

is at 3%. The current CPI for Solid Waste is 6.1%. As long as fuel stays below \$4/gallon there will be no fuel surcharge but due to the volatility in the petroleum market the City must budget for an estimated surcharge.

#### RESIDENTIAL RATES

SERVICE TYPE	Current Rate	Proposed Rate
Trash	\$ 12.61	\$ 13.00
Leaf & Limb	\$ 13.02	\$ 14.00
Recycling	\$ 7.53	\$ 8.00

#### COMMERCIAL RATES

B. Commercial Dumpsters		Current Rate	Proposed Rate
1a. 2 Cubic Yard	1 pickup/wk	\$ 64.61	\$ 66.55
1b. 4 Cubic Yard	1 pickup/wk	\$ 133.26	\$ 137.26
1c. 6 Cubic Yard	1 pickup/wk	\$ 193.83	\$ 199.64
1d. 8 Cubic Yard	1 pickup/wk	\$ 258.42	\$ 266.17
2a. 2 Cubic Yard	2 pickup/wk	\$ 129.23	\$ 133.11
2b. 4 Cubic Yard	2 pickup/wk	\$ 258.43	\$ 266.18
2c. 6 Cubic Yard	2 pickup/wk	\$ 387.61	\$ 399.24
2d. 8 Cubic Yard	2 pickup/wk	\$ 516.82	\$ 532.32
2e. 96 Gallon Commercial	2 pickup/wk	\$ 29.52	\$ 35.50
3a. 6 Cubic Yard	3 pickup/wk	\$ 764.73	\$ 787.67
3b. 8 Cubic Yard	3 pickup/wk	\$ 775.21	\$ 798.47
4a. 8 Cubic Yard	4 pickup/wk	\$ 1,012.94	\$ 1,043.33
A. 8 Cubic Yard Card Board	1 pickup/wk	\$ 527.81	\$ 543.64
	2 pickup/wk	\$ 864.83	\$ 890.77



## D. CONCLUSION

Staff has worked hard to give you a proposed balanced budget for Fiscal Year 2023-2024. However, by State Statute, the budget is the City Council's budget. The manager's job is to present to you a budget that is balanced and addresses the needs of the City as well as meets the goals of City Council.

The City is on year two coming out the pandemic. In fiscal year 2022-2023, the City was dealing with major inflation pressures with record setting inflation reaching as high as 9.1%. This fiscal year, inflation is down to 5.5% in the south region which is still high. These levels have put extraordinary pressures on supply chains, cost for services, and rise in compensation levels to meet the needs of the City. Employee pay was the top priority in this budget. The City's turnover rate is higher than desired, and this is due in part to lower pay. Employee exit interviews have confirmed this issue. With the implementation of the market adjustment, management is expecting less turnover. Wages in the private sector have adapted quicker than the governmental sector and this is reflective in the turnover. As you review the budget, operations costs are very similar to the previous year. The main difference in the budgets are in staff compensation and benefits. As compensation increase so does FICA, Social Security taxes, etc. The budget is lean and manageable as long as the City does not experience any major surprises this year.

Good news for the City has been coming in the form of new businesses and housing. Several new projects will be coming on the tax scrolls as 100% this year. New apartments are being constructed to allow for more affordable housing. There is a need for rental property within the area. Progress on the by-pass project is moving forward and as this continues, more businesses will continue to locate along this corridor.

The proposed recommended budget may continue to be refined to meet the needs of the City and to accomplish the overall mission of City Council. This budget is conservative, but very manageable and staff has worked hard to accomplish this task together. I want to thank all those involved in this process and without a very qualified group of department heads and other staff, this budget process would have been very difficult.

I, along with staff, stand ready to work with the Council to accomplish the objectives of the City. I welcome any comments or suggestions you may offer regarding this proposed budget and fiscal spending plan for the City. The City has many projects on the table and it shows signs of a City on the move. It is exciting to see new infrastructure installed and other improvements around the City. The projects show residents the City Council is committed to improving the City services and appearance.

Respectfully Submitted

*Darren Currie*

Darren L. Currie,  
City Manager

City of Whiteville  
 FYE2024 Proposed Budget Summary  
 As of May 23, 2023

Operating Funds	Revenue	Expenditures	Contribution
General Fund	6,399,885	6,399,885	-
Sewer	2,741,076	2,607,792	133,284
Sanitation	1,859,475	1,841,125	18,350
Water	1,625,945	1,564,599	61,346
Storm Water	295,121	295,121	-
Powell Bill	160,000	160,000	-
WDDC	103,050	103,050	-
Vineland	84,736	84,736	-
Parks Fund	35,000	20,000	15,000
<b>Total Operating Funds</b>	<b>13,304,288</b>	<b>13,076,308</b>	<b>227,981</b>

City of Whiteville  
 FYE2024 Budget  
 As of May 23, 2023

General

Account Description	2021 Actual	2022 Actual	2023 Approp	Requested	Admin Recmnd
Property Tax	2,461,570	2,575,169	2,919,000	2,748,993	2,748,993
Sales Tax	1,505,737	1,654,186	1,711,139	1,865,530	1,888,330
Franchise Tax	510,381	498,271	505,872	487,242	487,242
Inspections & Fees	83,689	118,647	143,661	226,018	226,018
ABC, Beer & Wine	72,164	208,104	110,959	208,004	208,004
Miscellaneous	42,737	67,354	252,045	281,500	281,500
Inter-Governmental	309,670	288,790	278,580	299,799	299,799
Loan Proceeds	176,692			260,000	260,000
Fund Balance Appropriation	218,881				
<b>Revenue Total</b>	<b>5,381,521</b>	<b>5,410,521</b>	<b>5,921,256</b>	<b>6,117,086</b>	<b>6,399,886</b>
Governing Body	12,269	22,347	18,496	18,496	15,896
Administration	588,031	649,348	624,963	624,963	633,087
Buildings & Grounds	79,699	88,910	94,866	55,000	106,000
Police	2,300,106	1,969,659	2,225,533	3,260,499	2,681,469
Fire	963,370	998,408	1,151,322	4,499,456	1,272,076
Garage	60,947	77,032	59,538	59,116	63,273
Streets	307,759	460,029	453,737	252,700	341,964
Parks	411,549	528,729	685,936	366,877	722,325
Planning	250,961	267,863	283,628	99,300	230,445
Safety	120,361	134,092	144,238	86,657	249,271
Special Appropriations	5,100	5,050	5,500	5,500	5,500
Transfers	281,370	86,712	73,500	73,500	78,580
<b>Expenditure Total</b>	<b>5,381,521</b>	<b>5,288,179</b>	<b>5,821,256</b>	<b>9,402,064</b>	<b>6,399,885</b>
<b>Contribution to Fund Balance</b>	<b>(0)</b>	<b>122,342</b>	<b>100,000</b>	<b>(3,284,978)</b>	<b>0</b>

City of Whiteville  
 FYE2024 Budget  
 As of May 23, 2023

GF\_Gov Body

Account Description	2021 Actual	2022 Actual	2023 Approp	Requested	Admin Recmnd
Salaries-Elected Officials	10,405	9,727	6,079	6,079	6,108
Payroll Tax Expense	796	744	538	538	625
Telephone & Postage	-	6,012	-	-	-
Travel-Elected Officials	223	85	2,000	2,000	2,000
Reimbursable Expense	-	129	125	125	125
Mayor Mann Travel	-	208	350	350	350
Council Member Pait Travel	-	-	350	350	350
Council Member Holden Travel	-	(102)	350	350	350
Council Member Williamson Travel	-	-	350	350	350
Council Member Collier Travel	-	-	350	350	350
Council Member Clarida Travel	-	-	350	350	350
Council Member Worley Travel	-	51	350	350	350
Election Expense	-	-	2,500	2,500	2,500
Dues & Subscriptions	395	150	3,340	3,340	625
Insurance & Bonds	390	3,959	664	664	664
Miscellaneous Expense	60	1,385	800	800	800
<b>Governing Body</b>	<b>12,269</b>	<b>22,347</b>	<b>18,496</b>	<b>18,496</b>	<b>15,896</b>

GF\_Admin

City of Whiteville  
 FYE2024 Budget  
 As of May 23, 2023

Account Description	2021 Actual	2022 Actual	2023 Approp	Requested	Admin Recmnd
Salaries	194,497	158,148	95,692	95,692	111,542
Overtime	-	-	-	-	-
Employee Incentive Awards	-	-	2,500	2,500	2,000
Professional Services	-	-	92,516	92,516	94,400
Payroll Tax Expense	13,143	12,071	8,469	8,469	9,871
Group Insurance	20,167	21,854	15,191	15,191	16,422
Group Insurance - Retired	5,535	3,001	2,797	2,797	2,237
Retirement	17,707	18,259	11,936	11,936	14,898
401K Retirement	8,291	7,126	4,785	4,785	5,577
Unemployment Ins.	-	-	-	-	-
Salaries/Fringe Allocation	-	-	-	-	-
Schools & Training	756	581	2,000	2,000	1,600
Rent	-	-	-	-	-
Telephone & Postage	4,977	2,938	3,750	3,750	3,000
Util. Power/Lights/Fuel	6,382	7,680	8,750	8,750	7,000
Travel & Mileage-City Manager	-	-	1,500	1,500	1,200
Manager'S Travel Allowance	2,400	792	750	750	600
Maint. & Repairs-Equipment	336	88	1,250	1,250	1,000
Maint & Repairs-Radio Equipmen	-	-	-	-	-
Tax Expense	30,525	34,151	35,000	35,000	35,000
Cash- Short/Over	-	-	250	250	-
Advertising	244	491	375	375	200
Travel Expense	-	36	3,000	3,000	300
Dept.Supplies/Materials/Janito	7,106	3,921	6,250	6,250	2,400
Dues, Subscriptions and Fees	5,014	13,160	3,000	3,000	5,000
Insurance & Bonds	2,596	3,439	2,050	2,050	2,400
Miscellaneous Expense	19,896	1,761	3,750	3,750	1,640
Inventoried Assets	298	-	1,250	1,250	4,000
Loan Payment-Principal	200,000	263,333	263,334	263,334	263,334
Loan Payment-Interest	48,160	96,520	54,818	54,818	47,465
<b>Administration</b>	<b>588,031</b>	<b>649,348</b>	<b>624,963</b>	<b>624,963</b>	<b>633,087</b>

City of Whiteville  
 FYE2024 Budget  
 As of May 23, 2023

Bldg & Grnd

Account Description	2021 Actual	2022 Actual	2023 Approp	Requested	Admin Recmnd
Rent	-	-	-	-	-
Maintenance & Repairs	(253)	38,618	15,000	15,000	26,000
Fixtures & Equipment	-	4,345	-	-	-
City Hall Maintenance	11,111	1,266	10,000	10,000	10,000
Police Bldg Maintenance	(3,364)	3,515	9,866	-	10,000
Fire Bldg Maintenance	6,941	1,893	10,000	-	10,000
Liability Insurance	6,360	-	10,000	10,000	10,000
Parks Bldg Maintenance	8,415	15,393	10,000	-	10,000
Beautification	42,319	18,519	20,000	20,000	20,000
Depot Maintenance	8,304	5,495	10,000	-	10,000
Inventoried Assets	(134)	(134)	-	-	-
Capital Outlay	-	-	-	-	-
<b>Buildings &amp; Grounds</b>	<b>79,699</b>	<b>88,910</b>	<b>94,866</b>	<b>55,000</b>	<b>106,000</b>

City of Whiteville  
 FYE2024 Budget  
 As of May 23, 2023

Police

Account Description	2021 Actual	2022 Actual	2023 Actual	2023 Approp	Requested	Admin Recmnd
Salaries & Wages	1,175,439	964,007	1,004,743	1,004,743	1,264,179	1,180,252
Overtime	-	-	-	17,500	-	-
Part Time/Temporary	19,578	10,697	-	-	-	-
Separation Allowance	9,732	7,071	-	-	-	-
Standby Pay	76,920	172,377	15,000	15,000	179,400	173,673
Professional Services	90,775	74,292	102,924	102,924	111,880	119,940
Payroll Tax Expense	200,126	165,691	252,545	252,545	242,222	242,222
Group Insurance	18,961	15,027	13,642	13,642	12,438	12,438
Group Insurance - Retired	126,795	115,992	141,067	141,067	168,854	181,018
Retirement	58,386	47,661	56,549	56,549	63,209	67,763
401K Retirement	1,451	3,910	14,500	14,500	30,000	20,000
Schools & Training	42,603	41,414	33,495	33,495	33,495	33,495
Telephone & Postage	10,108	7,863	11,000	11,000	11,000	11,000
Utilities,Power/Lights/Fuel	-	-	-	-	-	-
Travel	26,333	7,466	10,000	10,000	25,000	10,000
Maint & Repairs-Buldg & Ground	29,542	37,426	30,983	30,983	62,000	30,983
Maint & Repair-Equipment	510	1,904	2,000	2,000	2,000	2,000
Maint & Repair-Radio Equipment	3,732	3,900	4,500	4,500	4,500	4,500
Pin/Dci Access	-	-	1,000	1,000	2,000	2,000
Advertising	39,114	61,971	112,320	112,320	112,320	112,320
Auto Supply- Gas & Oil	-	-	-	-	-	-
Office Supplies	11,489	13,444	15,000	15,000	21,000	15,000
Dept. Supplies/Materials/Janit	1,290	1,058	2,000	2,000	4,000	2,000
Crime Prevention Supplies	-	1,878	2,000	2,000	3,000	2,000
Crime-Drugs-Reimb	17,935	24,558	18,000	18,000	30,000	18,000
Uniforms & Cleaning	107	233	2,500	2,500	2,500	2,500
Substance Tax Expenditure	2,400	2,180	2,949	2,949	3,373	2,949
Christmas Cops	175	800	1,600	1,600	1,700	1,600
Dues & Subscriptions	740	2,068	2,000	2,000	6,750	2,000
Empl Screening Fees/Physicals	38,144	51,254	52,037	52,037	-	52,037
Insurance & Bonds	1,305	2,518	-	-	-	-
Miscellaneous Expense	-	3,975	43,000	43,000	89,900	43,000
Inventoried Assets	210,534	47,230	-	-	667,000	260,000
Capital Outlay	81,279	82,229	105,500	105,500	105,500	75,500
Loan Principal Payment	4,603	(2,435)	1,279	1,279	1,279	1,279
Loan Interest Payment	-	-	-	-	-	-
<b>Police</b>	<b>2,300,106</b>	<b>1,969,659</b>	<b>2,225,533</b>	<b>2,225,533</b>	<b>3,260,499</b>	<b>2,681,469</b>

Fire

City of Whiteville  
 FYE2024 Budget  
 As of May 23, 2023

Account Description	2021 Actual	2022 Actual	2023 Approp	Requested	Admin Recmnd
Salaries & Wages	411,963	394,225	477,188	536,654	509,809
Overtime	-	-	-	-	-
Paid On Call	19,350	20,982	34,350	34,350	34,350
Professional Services	30,342	39,945	31,357	81,625	49,384
Payroll Tax Expense	32,585	31,151	42,231	-	49,543
Group Insurance	67,079	65,818	124,373	-	134,454
Group Insurance - Retired	11,727	11,447	13,321	-	12,113
Retirement	42,025	45,006	54,530	-	69,430
401K Retirement	18,434	17,734	21,859	-	25,990
Schools & Training	1,740	3,208	5,755	5,825	5,825
Telephone & Postage	9,812	11,928	8,725	14,426	14,426
Utility-Power/Light/Fuel	16,278	16,192	22,750	23,000	23,000
Travel	907	2,375	4,935	5,685	5,685
Maint & Repairs Bldgs & Ground	4,290	3,123	4,350	9,220	9,220
Maint & Repairs-Equipment	3,137	3,411	-	6,000	6,000
Maint & Repairs-Vehicles	50,747	76,610	60,000	129,000	70,000
Maint & Repairs-Radio Equipmen	5,146	5,520	10,000	5,375	5,375
Advertising	-	-	-	-	-
Auto Supplies-Gas & Oil	8,139	15,176	17,570	19,717	19,717
First Responder Supplies	2,130	2,250	4,760	5,480	5,480
Dept.Supp/Materials/Janitorial	3,746	2,482	5,900	6,250	5,900
Fire Prevention Supplies	792	1,047	2,750	2,850	2,850
Uniforms & Turn-Out-Gear	3,907	7,562	7,100	7,700	7,700
Dues & Subscriptions	3,220	2,185	3,575	4,680	4,680
Insurance & Bonds	61,750	54,555	61,832	63,032	63,032
Miscellaneous Expense	5,295	2,326	6,000	17,900	7,500
Osha Compliance	3,081	5,353	5,000	18,495	7,000
Inventoried Assets	4,750	4,911	7,500	33,082	10,000
Capital Outlay	41,069	38,276	-	3,355,500	-
Emergency Response Billing Comm.	-	-	-	-	-
Loan Principal	75,005	86,562	89,115	89,115	91,883
Loan Interest	24,924	27,048	24,496	24,496	21,730
<b>Fire</b>	<b>963,370</b>	<b>998,408</b>	<b>1,151,322</b>	<b>4,499,456</b>	<b>1,272,076</b>



Garage

City of Whiteville  
 FYE2024 Budget  
 As of May 23, 2023

Account Description	2021 Actual	2022 Actual	2023 Approp	Requested	Admin Recmnd
Salaries & Wages	-	-	-	-	-
Overtime	-	-	-	-	-
Standby Pay	-	-	-	-	-
Professional Services	8,204	15,621	-	-	-
Payroll Tax Expense	-	8	-	-	-
Group Insurance	-	-	-	-	-
Group Insurance - Retired	-	-	-	-	-
Retirement	-	-	-	-	-
401K Retirement	-	-	-	-	-
Schools & Training	(448)	-	1,000	1,000	1,000
Telephone	19,341	18,357	17,000	17,000	17,000
Util. Power/Light/Heat	16,032	16,719	13,000	13,000	13,000
Maint. & Repairs Equipment	2,285	3,021	3,000	4,500	4,500
Maint & Repairs-Radio Equipment	-	-	-	-	-
Advertising	-	-	-	-	-
Auto Supplies-Gas & Oil	1,109	2,695	3,381	3,516	3,516
Dept. Supplies/Materials/Janit	5,686	8,924	8,000	8,000	8,000
Uniforms	4,332	6,172	5,000	5,600	5,600
Dues, Subscriptions, Fees	-	-	-	-	-
Insurance & Bonds	4,406	5,515	4,157	-	4,157
Miscellaneous Expense	-	-	-	-	-
Inventoried Assets	-	-	-	-	-
Capital Outlay	-	-	5,000	6,500	6,500
<b>Garage</b>	<b>60,947</b>	<b>77,032</b>	<b>59,538</b>	<b>59,116</b>	<b>63,273</b>

Streets

City of Whiteville  
 FYE2024 Budget  
 As of May 23, 2023

Account Description	2021 Actual	2022 Actual	2023 Approp	Requested	Admin Recmnd
Salaries & Wages	106,164	73,632	85,015	-	99,030
Overtime	-	-	-	-	-
Salaries - Part Time	-	-	-	-	-
Standby Pay	-	-	-	-	-
Professional Services	12,556	13,381	-	-	-
Payroll Tax Expense	6,851	5,653	7,524	-	8,764
Group Insurance	21,066	16,882	21,837	-	23,606
Group Insurance - Retired	-	-	-	-	-
Retirement	9,254	8,233	10,604	-	13,227
401K Retirement	4,061	3,248	12,747	-	4,951
Schools & Training	500	-	500	1,500	1,500
Utilities- Street Lights	82,472	83,205	80,000	80,000	80,000
Christmas Decorations	12,400	-	15,200	15,200	15,200
Maint & Repair-Buildg & Ground	-	-	-	35,000	-
Maint & Repairs-Equipment	14,220	18,451	10,000	15,000	15,000
Street Tree Maintenance	-	-	-	8,500	-
Maint/Repair-Radio Equipment	-	-	-	-	-
Advertising	-	-	-	-	-
Auto Supply- Gas/Oil	6,239	10,147	15,929	30,000	16,000
Dept. Supplies/Materials/Janit	13,702	11,458	13,000	25,000	15,000
Street Name Signs	817	-	5,000	8,500	5,000
Uniforms	7,804	7,445	7,400	14,000	14,000
Dues, Subscription & Fees	-	-	-	-	-
Insurance & Bonds	9,293	7,478	10,686	-	10,686
Misc. Expense	-	-	-	-	-
Demolition	-	180,818	-	-	-
Inventoried Assets	-	-	-	-	-
Capital Outlay	361	20,000	158,295	20,000	20,000
Beaver Control	-	-	-	-	-
Loan Payment Principal	-	-	-	-	-
Loan Payment Interest	-	-	-	-	-
<b>Streets</b>	<b>307,759</b>	<b>460,029</b>	<b>453,737</b>	<b>252,700</b>	<b>341,964</b>

Parks

City of Whiteville  
 FYE2024 Budget  
 As of May 23, 2023

Account Description	2021 Actual	2022 Actual	2023 Approp	Requested	Admin Recmnd
Salaries & Wages	137,371	179,687	314,871	-	318,782
Salaries-Part Time	5,464	24,471	-	-	-
Professional Services	32,055	22,836	-	-	-
Payroll Tax Expense	10,906	15,481	27,866	-	28,212
Group Insurance	27,311	41,784	68,358	63,635	63,635
Group Insurance-Retiree	529	537	537	-	537
Retirement	14,007	20,541	31,798	-	34,573
401K Retirement	6,166	8,094	12,747	-	12,942
Schools & Training	-	794	4,000	4,000	4,000
Telephone	4,368	5,693	3,240	3,240	3,240
Util.- Power/Lights/Heat	38,958	45,374	40,000	-	40,000
Travel	-	-	740	740	740
Maint & Repairs-Facilities	4,791	4,258	12,000	16,000	16,000
Maint & Repair-Equipment	6,263	6,912	11,000	11,000	11,000
Maint & Repairs-Radio Equipmen	-	-	-	-	-
Advertisements	-	-	1,600	1,600	1,600
Auto Suplies- Gas/Oil	3,475	7,198	9,989	-	9,989
Office Supplies	-	-	-	-	-
Dept. Supplies/Material/Janito	10,656	15,552	35,290	36,170	36,170
Uniforms	2,820	3,638	3,160	3,160	3,160
Dues & Subscription	-	-	510	510	510
Insurance & Bonds	13,681	11,751	12,408	-	12,408
Program Expense	-	43,499	50,000	50,000	50,000
T-Ball	29,570	-	-	-	-
Football	-	-	-	-	-
Basketball	-	-	-	-	-
Softball	-	-	-	-	-
Dixie Youth Baseball	-	-	-	-	-
Soccer	-	-	-	-	-
Volleyball	-	-	-	-	-
Inventoried Assets	3,814	3,850	2,200	2,200	2,200
Capital Outlay	13,734	22,165	-	131,000	30,000
Loan Principal Payment	34,667	34,667	34,667	34,667	34,667
Loan Intrest Payment	10,944	9,949	8,955	8,955	7,950
<b>Parks</b>	<b>411,549</b>	<b>528,729</b>	<b>685,936</b>	<b>366,877</b>	<b>722,325</b>

Planning

City of Whiteville  
 FYE2024 Budget  
 As of May 23, 2023

Account Description	2021 Actual	2022 Actual	2023 Approp	Requested	Admin Recmnd
Salaries & Wages	72,081	126,270	161,941	-	116,844
Salaries - Part Time	-	-	-	-	-
Professional Services	18,330	45,174	4,000	10,000	4,000
Payroll Tax Expense	5,532	9,614	14,332	-	10,341
Group Insurance	9,988	9,125	28,482	-	20,527
Retirement	7,346	14,246	20,199	-	15,607
401K Retirement	3,232	5,615	8,097	-	5,842
Schools & Training	115	2,793	2,500	10,000	5,000
Telephone & Postage	1,242	3,176	-	-	-
Utilities	-	-	-	-	-
Maint & Repairs-Equipment	-	260	500	1,000	1,000
Planning Expense	-	-	-	-	-
Code Enforcement	-	28,749	29,993	60,000	35,000
Advertising	4,016	2,203	3,500	5,000	5,000
Auto Supplies-Gas/Oil	43	1,744	2,400	2,500	2,500
Dept Supplies/Materials/Janito	994	16,314	2,200	2,500	2,500
Uniforms	-	-	300	300	300
Dues & Subscriptions	760	628	1,200	8,000	2,000
Insurance & Bonds	1,001	1,953	3,984	-	3,984
Miscellaneous Expense	-	-	-	-	-
Inventoried Assets	-	-	-	-	-
Capital Outlay	126,280	-	-	-	-
<b>Planning</b>	<b>250,961</b>	<b>267,863</b>	<b>283,628</b>	<b>99,300</b>	<b>230,445</b>

Safety

City of Whiteville  
 FYE2024 Budget  
 As of May 23, 2023

Account Description	2021 Actual	2022 Actual	2023 Approp	Requested	Admin Recmnd
Salary	75,837	76,817	84,162	-	152,803
Professional Services	8,623	14,415	-	20,060	10,000
Payroll Tax Expense	5,111	5,199	7,448	-	13,557
Group Insurance	9,960	8,881	9,494	-	20,527
Retirement	7,743	8,117	9,160	-	19,020
401K Retirement	3,406	3,199	3,672	-	7,120
Schools & Training	-	2,066	2,500	12,500	3,500
Telephone & Postage	1,672	2,697	3,655	3,655	3,655
Utilities	49	49	951	1,000	1,000
Maint. & Repairs-Equip.	49	2,343	2,500	12,600	5,000
Code Enforcement	47	738	1,000	1,000	1,000
Advertising	-	-	360	360	360
Auto Supplies-Gas/Oil	1,084	2,226	2,400	-	4,300
Dept. Supplies/Materials/Janitorial	1,331	1,819	3,800	6,800	3,800
Dues & Subscriptions	521	200	1,082	1,182	1,182
Insurance & Bonds	1,040	1,946	1,447	-	1,447
Miscellaneous Expense	610	973	1,000	1,000	1,000
Inventoried Assets	-	2,407	3,700	20,000	-
Capital Outlay	3,281	-	5,907	6,500	-
Loan/Cap. Lease Princpal Pmnt.	-	-	-	-	-
Loan/Cap. Lease Interest Pmnt.	-	-	-	-	-
<b>Safety</b>	<b>120,361</b>	<b>134,092</b>	<b>144,238</b>	<b>86,657</b>	<b>249,271</b>

City of Whiteville  
 FYE2024 Budget  
 As of May 23, 2023

Special Approp

Account Description	2021 Actual	2022 Actual	2023 Approp	Requested	Admin Recmnd
Col. Co. Arts Council	350	300	500	500	500
Depot Restoration	-	-	-	-	-
Contrib To Chamber Of Commerce	4,000	4,000	4,000	4,000	4,000
Contri Whiteville DOWNTOWN	-	-	-	-	-
Dream Center Contribution	750	750	1,000	1,000	1,000
Columbus Jobs Foundation	-	-	-	-	-
<b>Special Appropriations</b>	<b>5,100</b>	<b>5,050</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>

City of Whiteville  
 FYE2024 Budget  
 As of May 23, 2023

Transfers

Account Description	2021 Actual	2022 Actual	2023 Approp	Requested	Admin Recmnd
Xfer to Downtown Mun. Tax District Fd.	52,000	72,000	73,500	73,500	78,580
Transfer to Phase II Stormwater	28,225	-	-	-	-
Transfer to AFG COVID-19 Grant Fund	1,582	-	-	-	-
Transfer to West Side Park Bridge Fund	199,563	-	-	-	-
Transfer to NCLM P&L Insurance Grant	-	12,870	-	-	-
Transfer to NCLM Workers Comp Grant	-	1,842	-	-	-
<b>Transfers</b>	<b>281,370</b>	<b>86,712</b>	<b>73,500</b>	<b>73,500</b>	<b>78,580</b>

Sewer

City of Whiteville  
 FYE2024 Budget  
 As of May 23, 2023

Account Description	2021 Actual	2022 Actual	2023 Budget	Requested	Admin Recmnd
Miscellaneous Revenue	-	-	5,000	-	-
Loan/Cap. Lease Proceeds	-	7,869	360,230	-	-
Sewer Billing	1,881,609	2,095,723	2,334,000	2,562,076	2,562,076
Sewer Connection Fees	1,650	1,000	-	4,000	4,000
Recon./Late/Serv. Chg. Fees	(90)	-	20,000	35,000	35,000
Bolton Sewer	53,116	71,265	63,220	75,000	75,000
Brunswick Sewer	59,743	51,288	64,310	65,000	65,000
Fund Balance Appropriation	31,861	-	-	-	-
<b>Revenue Total</b>	<b>2,027,889</b>	<b>2,227,145</b>	<b>2,846,760</b>	<b>2,741,076</b>	<b>2,741,076</b>
Governing Body	5,569	7,163	18,496	18,496	15,897
Administration	163,157	208,833	278,470	278,470	437,591
Operations	992,185	1,111,433	1,548,530	717,708	1,345,775
WWTP	640,452	592,760	667,926	385,402	733,529
Transfers	226,527	62,500	62,500	-	75,000
<b>Expenditure Total</b>	<b>2,027,889</b>	<b>1,982,688</b>	<b>2,575,922</b>	<b>1,400,076</b>	<b>2,607,792</b>
<b>Contribution to Fund Balance</b>	<b>0</b>	<b>244,457</b>	<b>270,838</b>	<b>1,341,000</b>	<b>133,284</b>



City of Whiteville  
 FYE2024 Budget  
 As of May 23, 2023

Sewer\_GB

Account Description	2021 Actual	2022 Actual	2023 Budget	Requested	Admin Recmnd
Salaries-Elected Officials	4,524	4,524	6,079	6,079	6,108
Professional Services	30	-	-	-	-
Payroll Tax Expense	346	346	538	538	625
Telephone & Postage	-	-	-	-	-
Travel-Elected Officials	272	12	2,000	2,000	2,000
Reimbursable Expense	-	-	125	125	125
Mayor Mann Travel	-	83	350	350	350
Council Member Pait Travel	-	-	350	350	350
Council Member Holden Travel	-	-	350	350	350
Council Member Williamson Travel	-	-	350	350	350
Council Member Collier Travel	-	-	350	350	350
Council Member Clarida Travel	-	-	350	350	350
Council Member Worley Travel	-	-	350	350	350
Election Expense	-	-	2,500	2,500	2,500
Dues & Subscriptions	60	60	3,340	3,340	625
Insurance & Bonds	337	1,584	664	664	664
Miscellaneous Expense	-	554	800	800	800
<b>Governing Body</b>	<b>5,569</b>	<b>7,163</b>	<b>18,496</b>	<b>18,496</b>	<b>15,897</b>

City of Whiteville  
 FYE2024 Budget  
 As of May 23, 2023

Sewer\_Admin

Account Description	2021 Actual	2022 Actual	2023 Budget	Requested	Admin Recmnd
Salaries & Wages	95,727	119,843	95,692	95,692	167,313
Incentive-Christmas Bonus	-	-	2,500	2,500	3,000
Professional Services	2,149	5,282	92,516	92,516	141,600
Payroll Tax Expense	7,850	9,136	8,469	8,469	14,807
Group Insurance	11,451	16,429	15,191	15,191	24,633
Group Insurance-Retired	1,461	2,274	2,796	2,796	3,356
Retirement	493	851	11,936	11,936	22,348
401K Retirement	4,483	5,429	4,785	4,785	8,366
Pension Expense	17,471	10,404	-	-	-
Schools & Training	235	440	2,000	2,000	-
Rent Expense	-	-	-	-	2,400
Telephone & Postage	2,363	2,394	3,750	3,750	-
Utilities/Lights/Fuel	3,241	5,948	8,750	8,750	4,500
Travel & Mileage-City Mngr.	-	-	1,500	1,500	10,500
Manager's Travel Allowance	-	600	750	750	1,800
Maint. & Repairs-Equipment	30	656	1,250	1,250	900
Payment Processing Fees	440	8,277	6,660	6,660	1,500
Cash-Short/(Over)	-	-	250	250	-
Advertising	249	366	375	375	-
Travel Expense	-	57	3,000	3,000	6,660
Departmental Supplies	2,362	4,135	6,250	6,250	300
Travel Expense	-	-	-	-	450
Dues, Subscriptions and Fees	10,478	8,903	3,000	3,000	3,600
Insurance & Bonds	1,010	6,480	2,050	2,050	7,500
Miscellaneous Expense	1,388	929	3,750	3,750	3,600
Inventoried Assets	277	-	1,250	1,250	2,460
Capital Outlay	-	-	-	-	4,500
Loan Payment-Principal	-	-	-	-	1,500
Loan Payment-Interest	-	-	-	-	-
<b>Administration</b>	<b>163,157</b>	<b>208,833</b>	<b>278,470</b>	<b>278,470</b>	<b>437,591</b>

Sewer\_Ops

City of Whiteville  
 FYE2024 Budget  
 As of May 23, 2023

Account Description	2021 Actual	2022 Actual	2023 Budget	Requested	Admin Recmnd
Salaries & Wages	140,988	167,152	266,772	-	221,442
Professional Services	43,866	64,063	38,000	36,400	40,660
Payroll Taxes	10,706	12,807	23,609	-	19,598
Group Insurance	28,115	41,647	61,237	-	57,990
Group Insurance-Retiree	1,038	1,124	521	-	-
Retirement	(1,032)	1,547	33,275	-	29,578
401K Retirement	6,210	7,454	13,339	-	11,072
Pension Expense	27,080	14,430	-	-	-
Schools & Training	1,087	180	1,500	11,500	11,500
Telephone & Postage	111	200	-	-	-
Utilities	41,307	28,780	59,100	59,100	59,100
Maint. & Repairs-Equipment	14,218	34,749	30,000	25,000	25,000
Maint. & Repairs-Lift Station	43,479	50,131	50,160	50,160	50,160
Advertising	-	-	400	400	400
Auto Supplies-Gas & Oil	8,319	19,723	25,073	25,073	25,073
Departmental Supplies	23,201	36,491	48,000	60,000	60,000
Uniforms	6,339	9,922	8,000	10,000	10,000
Dues, Subscriptions & Fees	-	-	-	-	-
Insurance & Bonds	18,957	31,717	19,489	-	19,489
Miscellaneous Expense	-	-	-	-	-
Sewer System Construction	135,021	173,152	200,000	125,000	125,000
Sewer System Maintenance	12,238	-	-	-	-
Capital Outlay	-	3,761	457,000	24,250	64,250
Depreciation Expense	418,757	403,179	-	-	-
Loan Payment-Principal	-	-	206,843	262,113	486,089
Loan Payment-Interest	12,180	9,226	6,212	28,712	29,374
<b>Operations</b>	<b>992,185</b>	<b>1,111,433</b>	<b>1,548,530</b>	<b>717,708</b>	<b>1,345,775</b>

City of Whiteville  
 FYE2024 Budget  
 As of May 23, 2023

WWTP

Account Description	2021 Actual	2022 Actual	2023 Budget	Requested	Admin Recmnd
Salaries & Wages	171,642	141,858	178,937	-	194,958
Salaries & Wages-Overtime	-	-	-	-	-
Professional Fees	29,103	48,845	8,000	6,400	8,560
Payroll Tax Expense	12,389	10,451	15,836	-	17,254
Group Insurance	29,256	25,140	37,502	-	40,541
Group Insurance-Retired	1,075	8,107	9,343	-	8,155
Retirement	(981)	678	22,319	-	26,040
401K Retirement	7,993	6,301	8,947	-	9,748
Pension Expense	32,512	12,673	-	-	-
Schools & Training	255	1,735	1,370	1,400	1,400
Telephone & Postage	6,299	7,193	6,020	6,020	6,020
Utilities/Lights/Power/Heat	119,719	134,587	157,000	179,000	179,000
Travel & Meetings	-	-	401	401	401
Maint./Repairs-Bldgs. & Grounds	656	245	300	300	300
Maint. & Repairs-Equipment	47,944	39,269	39,150	39,150	39,150
Lube, Grease & Oil	22	146	500	501	501
Advertising	410	70	560	560	560
Gas/Oil/Generator Fuel	6,683	16,714	16,620	-	16,620
Departmental Supplies	4,269	4,382	4,400	4,400	4,400
Chlorine, Chemicals & Lab	54,024	47,678	55,620	60,620	60,620
Uniforms	5,711	6,995	5,450	8,400	8,400
Sludge Disposal	32,115	28,690	30,000	35,000	35,000
Dues, Subscriptions, Fees	8,911	9,012	14,000	14,000	14,000
Lab Testing Fees	11,617	13,957	14,000	14,000	14,000
Insurance & Bonds	47,713	24,278	32,651	-	32,651
Miscellaneous Expense	-	-	-	-	-
Capital Outlay	-	-	9,000	15,250	15,250
Loan Payment-Principal	-	-	-	-	-
Loan Payment-Interest	11,116	3,755	-	-	-
<b>WWTP</b>	<b>640,452</b>	<b>592,760</b>	<b>667,926</b>	<b>385,402</b>	<b>753,529</b>

Sewer\_Transfers

City of Whiteville  
 FYE2024 Budget  
 As of May 23, 2023

Account Description	2021 Actual	2022 Actual	2023 Budget	Requested	Admin Recmnd
Transfer to General Fund	124,080	62,500	62,500	-	75,000
Transfer to Sewer Study Fund	7,500	-	-	-	-
Transfer to Mollies Branch Phase I Fund	94,947	-	-	-	-
<b>Transfers</b>	<b>226,527</b>	<b>62,500</b>	<b>62,500</b>	<b>-</b>	<b>75,000</b>

City of Whiteville  
 FYE2024 Budget  
 As of May 23, 2023

Sanitation

Account Description	2021 Actual	2022 Actual	2023 Approp	Requested	Admin Recmnd
Commercial	739,860	802,996		646,332	646,332
Residential	559,242	583,219		1,213,143	1,213,143
<b>Revenue Total</b>	<b>1,299,102</b>	<b>1,386,215</b>		<b>1,859,475</b>	<b>1,859,475</b>
Governing Body	2,966	3,581	18,496	18,496	15,896
Administration	123,344	147,747	278,470	301,132	293,948
Operations	1,098,401	1,184,091	1,549,464	1,466,281	1,531,281
<b>Expenditure Total</b>	<b>1,224,711</b>	<b>1,335,419</b>	<b>1,846,430</b>	<b>1,785,909</b>	<b>1,841,125</b>
<b>Contribution to Fund Balance</b>	<b>74,391</b>	<b>50,796</b>	<b>(1,846,430)</b>	<b>73,567</b>	<b>18,350</b>

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City of Whiteville  
 FYE2024 Budget  
 As of May 23, 2023

Sanitation\_GB

Account Description	2021 Actual	2022 Actual	2023 Approp	Requested	Admin Recmnd
Salaries-Elected Officials	2,262	2,262	6,079	6,079	6,108
Professional Services	30	-	-	-	-
Payroll Tax Expense	173	173	538	538	625
Telephone & Postage	-	-	-	-	-
Travel-Elected Officials	140	6	2,000	2,000	2,000
Reimbursable Expense	-	-	125	125	125
Mayor Mann Travel	-	42	350	350	350
Council Member Pait Travel	-	-	350	350	350
Council Member Holden Travel	-	-	350	350	350
Council Member Williamson Travel	-	-	350	350	350
Council Member Collier Travel	-	-	350	350	350
Council Member Clarida Travel	-	-	350	350	350
Council Member Worley Travel	-	-	350	350	350
Election Expense	-	-	2,500	2,500	2,500
Dues & Subscriptions	60	30	3,340	3,340	625
Insurance & Bonds	168	792	664	664	664
Miscellaneous Expense	133	277	800	800	800
<b>Governing Body</b>	<b>2,966</b>	<b>3,581</b>	<b>18,496</b>	<b>18,496</b>	<b>15,896</b>

Sanitation\_Admin

City of Whiteville

FYE2024 Budget

As of May 23, 2023

Account Description	2021 Actual	2022 Actual	2023 Approp	Requested	Admin Recmnd
Salaries & Wages	73,100	81,493	95,692	111,542	111,542
Employee Incentive	-	-	2,500	2,000	2,000
Professional Fees	1,311	9,912	92,516	94,400	94,400
Payroll Tax Expense	6,126	6,212	8,469	9,871	9,871
Group Insurance	9,605	16,931	15,191	16,422	16,422
Group Insurance-Retired	1,055	1,546	2,797	2,237	2,237
Retirement	373	436	11,936	14,898	14,898
401K Retirement	3,462	3,692	4,785	5,577	5,577
Schools & Training	235	299	2,000	1,600	1,600
Rent	-	-	-	-	-
Telephone & Postage	1,472	1,641	3,750	3,750	3,000
Util. Power/Lights/Fuel	6,162	3,956	8,750	8,750	7,000
Travel & Mileage-City Mngr.	-	-	1,500	1,500	1,200
Manager's Travel Allowance	-	408	750	750	600
Maint. & Repairs-Equipment	-	45	1,250	1,250	1,000
Payment Processing Fees	440	6,312	6,660	6,660	6,660
Cash-Short/(Over)	-	-	250	250	200
Advertising	122	382	374	374	300
Travel Expense	-	-	3,000	3,000	2,400
Departmental Supplies	1,562	2,829	6,250	6,250	5,000
Dues & Subscriptions	3,231	7,108	3,000	3,000	2,400
Insurance & Bonds	601	2,134	2,050	2,050	1,640
Miscellaneous Expense	831	2,410	3,750	3,750	3,000
Inventoried Assets	13,655	-	1,250	1,250	1,000
<b>Administration</b>	<b>123,344</b>	<b>147,747</b>	<b>278,470</b>	<b>301,132</b>	<b>293,948</b>



Sanitation\_Ops

City of Whiteville  
 FYE2024 Budget  
 As of May 23, 2023

Account Description	2021 Actual	2022 Actual	2023 Approp	Requested	Admin Recmnd
Salaries & Wages	37,853	48,323	148,742	93,851	93,851
Overtime Wages	-	-	-	-	-
Part-Time/Temporary Wages	-	-	-	-	-
Stand-By Pay	-	-	-	-	-
Professional Fees	29,757	19,812	-	-	-
Payroll Tax Expense	2,620	3,447	13,164	8,306	8,306
Group Insurance	9,418	16,164	31,331	25,659	25,659
Retirement	(1,815)	259	18,553	12,535	12,535
401K Retirement	1,703	2,183	7,437	4,693	4,693
Schools & Training	-	-	-	-	-
Telephone & Postage	-	-	-	-	-
Equipment Repair & Maintenance	11,978	19,011	20,000	20,000	20,000
Advertising	-	-	65,000	-	65,000
Auto Supply-Gas & Oil	6,549	7,893	20,534	20,534	20,534
Sanitation-Commercial Contract	649,428	708,347	750,000	772,500	772,500
Sanitation-Residential Contract	165,770	195,735	250,000	277,500	277,500
Sanitation-Leaves, Limbs, Brush	151,344	137,794	200,000	206,000	206,000
Insurance & Bonds	3,608	4,033	4,703	4,703	4,703
Miscellaneous Expense	-	-	-	-	-
Capital Outlay	-	-	20,000	20,000	20,000
Depreciation Expense	20,332	21,091	-	-	-
Loan Payment-Principal	-	-	-	-	-
Loan Payment-Interest	9,855	-	-	-	-
<b>Operations</b>	<b>1,098,401</b>	<b>1,184,091</b>	<b>1,549,464</b>	<b>1,466,281</b>	<b>1,531,281</b>

City of Whiteville  
 FYE2024 Budget  
 As of May 23, 2023

Water

Account Description	2021 Actual	2022 Actual	2023 Approp	Requested	Admin Recmnd
Water Tank Lease	45,718	50,197	55,000	56,000	56,000
Miscellaneous Revenue	1,921	3,558	2,000	3,000	3,000
Water Billing	772,413	963,430	1,207,000	1,510,945	1,510,945
Water Connection Fees	14,506	5,028	15,000	5,000	5,000
Recon./Late/Service Charge Fees	63,597	81,435	30,000	51,000	51,000
<b>Revenue Total</b>	<b>898,155</b>	<b>1,103,648</b>	<b>1,309,000</b>	<b>1,625,945</b>	<b>1,625,945</b>
Governing Body	5,831	7,313	18,497	18,497	15,897
Administration	165,903	201,439	278,489	278,489	437,611
Operations	683,886	838,942	948,057	507,418	1,036,091
Transfer to Other Funds					75,000
<b>Expenditure Total</b>	<b>855,619</b>	<b>1,047,694</b>	<b>1,245,043</b>	<b>804,404</b>	<b>1,564,599</b>
<b>Contribution to Fund Balance</b>	<b>42,536</b>	<b>55,954</b>	<b>63,957</b>	<b>821,541</b>	<b>61,346</b>

Water\_GB

City of Whiteville  
 FYE2024 Budget  
 As of May 23, 2023

Account Description	2021 Actual	2022 Actual	2023 Approp	Requested	Admin Recmnd
Salaries-Elected Officials	4,524	4,524	6,079	6,079	6,108
Professional Fees	30	-	-	-	-
Payroll Tax Expense	346	346	538	538	625
Telephone & Postage	-	-	-	-	-
Travel-Elected Officials	264	12	2,000	2,000	2,000
Reimbursable Expense	-	-	125	125	125
Mayor Mann-Travel	-	83	350	350	350
Council Member Pait Travel	-	-	350	350	350
Council Member Holden Travel	-	-	350	350	350
Council Member Williamson Travel	-	-	350	350	350
Council Member Collier Travel	-	-	350	350	350
Council Member Clarida Travel	-	-	350	350	350
Council Member Worley Travel	-	-	350	350	350
Election Expense	-	-	2,500	2,500	2,500
Dues & Subscriptions	60	210	3,341	3,341	625
Insurance & Bonds	337	1,584	664	664	664
Miscellaneous Expense	270	554	800	800	800
<b>Governing Body</b>	<b>5,831</b>	<b>7,313</b>	<b>18,497</b>	<b>18,497</b>	<b>15,897</b>

City of Whiteville  
 FYE2024 Budget  
 As of May 23, 2023

Water\_Admin

Account Description	2021 Actual	2022 Actual	2023 Approp	Requested	Admin Recmnd
Salaries & Wages	97,967	120,470	95,690	95,690	167,313
Employee Incentive	-	-	2,500	2,500	3,000
Professional Services	2,021	8,742	92,516	92,516	141,600
Payroll Tax Expense	8,021	9,184	8,469	8,469	14,807
Group Insurance	11,576	4,852	15,191	15,191	24,633
Group Insurance-Retired	1,461	2,301	2,797	2,797	3,356
Retirement	759	2,825	11,936	11,936	22,348
401K Retirement	4,483	5,429	4,785	4,785	8,366
Pension Expense	17,471	8,926	-	-	-
Schools & Training	567	440	2,000	2,000	-
Rent Expense	-	-	-	-	2,400
Telephone & Postage	2,025	2,771	3,750	3,750	-
Utilities/Lights/Fuel	8,712	5,818	8,750	8,750	4,500
Travel & Mileage-City Mngr.	-	-	1,500	1,500	10,500
Manager's Travel Allowance	-	600	750	750	1,800
Maint. & Repairs-Equipment	30	66	1,250	1,250	900
Payment Processing Fees	440	8,277	6,680	6,680	1,500
Cash-Short/(Over)	-	-	250	250	-
Advertising	122	366	375	375	-
Travel Expense	-	-	3,000	3,000	6,680
Departmental Supplies	2,160	4,296	6,250	6,250	300
Dues, Subscriptions and Fees	5,618	8,783	3,000	3,000	450
Insurance & Bonds	805	3,944	2,050	2,050	3,600
Miscellaneous Expense	1,389	3,350	3,750	3,750	7,500
Inventoried Assets	277	-	1,250	1,250	3,600
Capital Outlay	-	-	-	-	2,460
Loan Payment-Principal	-	-	-	-	4,500
Loan Payment-Interest	-	-	-	-	1,500
<b>Administration</b>	<b>165,903</b>	<b>201,439</b>	<b>278,489</b>	<b>278,489</b>	<b>437,611</b>

City of Whiteville  
 FYE2024 Budget  
 As of May 23, 2023

Water\_Ops

Account Description	2021 Actual	2022 Actual	2023 Approp	Requested	Admin Recmnd
Salaries & Wages	184,285	193,162	259,703	-	294,406
Professional Fees	85,915	96,549	38,000	36,400	40,660
Payroll Taxes	14,994	14,664	22,984	-	26,055
Group Insurance	39,355	29,633	67,409	-	72,872
Group Insurance-Retiree	2,836	742	521	-	1,043
Retirement	2,821	4,259	32,393	-	39,323
401K Retirement	8,893	8,726	12,985	-	14,720
Pension Expense	30,370	14,358	-	-	-
Schools & Training	-	365	-	-	-
Telephone & Postage	1,729	200	-	-	-
Utilities	63,764	65,828	70,000	80,000	80,000
Maint. & Repairs-Equipment	5,697	5,293	5,000	7,000	7,000
Maint. & Repairs-Well	17,469	6,869	24,000	28,000	28,000
Advertising	-	-	500	500	500
Auto Supplies-Gas & Oil	6,246	11,353	22,790	22,790	22,790
Departmental Supplies	31,115	41,266	50,000	65,000	65,000
Chlorine	8,701	12,027	15,000	20,000	20,000
Uniform	7,043	8,147	7,000	7,000	7,000
Laboratory Fees & Permits	6,506	2,590	9,700	11,400	11,400
Dues, Subscriptions, Fees	2,130	1,031	1,395	1,395	1,395
Insurance & Bonds	12,361	11,901	13,494	-	13,494
Miscellaneous Expense	-	157	-	-	-
Distribution System Maintenance	59,902	164,696	127,500	127,500	127,500
Meters, Fittings, Boxes	21,867	18,043	65,000	65,000	65,000
Inventoried Assets	-	-	-	-	-
Capital Outlay	-	-	29,000	24,250	24,250
Depreciation Expense	69,886	64,584	-	-	-
Loan Payment-Principal	-	-	11,183	11,183	11,183
Loan Payment-Interest	-	-	-	-	-
Transfer to Other Funds	-	62,500	-	-	62,500
<b>Operations</b>	<b>683,886</b>	<b>838,942</b>	<b>948,057</b>	<b>507,418</b>	<b>1,036,091</b>

City of Whiteville  
 FYE2024 Budget  
 As of May 23, 2023

Storm Water

Account Description	2021 Actual	2022 Actual	2023 Budget	Requested	Admin Recmnd
Commercial	89,161	91,339	122,000	117,636	117,636
Residential	132,743	135,194	173,000	177,485	177,485
<b>Revenue Total</b>	<b>221,904</b>	<b>226,533</b>	<b>295,000</b>	<b>295,121</b>	<b>295,121</b>
Salaries & Wages	110,502	103,164	124,370	-	136,995
Professional Fees	187	11,674	20,000	20,000	-
Payroll Tax Expense	8,391	7,886	11,007	-	12,124
Group Insurance	23,823	41,399	34,179	-	36,949
Retirement	1,945	2,108	15,513	-	18,298
401K Retirement	4,769	4,528	6,219	-	6,850
Pension Expense	16,212	7,890	-	-	-
Schools & Training	-	150	1,000	6,700	6,700
Storm Water Construction	-	-	-	-	-
Telephone & Postage	-	-	-	-	-
Utilities	-	-	-	-	-
Maint. & Repairs-Equipment	4,912	3,140	3,200	8,200	6,900
Maint. & Repairs-Other	-	-	-	-	-
Advertising	-	-	-	-	-
Auto Supplies, Gas & Oil	4,159	6,948	13,000	13,000	13,000
Departmental Supplies	12,239	23,401	41,734	50,000	45,036
Uniforms	281	500	500	6,000	6,000
Dues, Subscriptions, Fees	100	-	-	-	-
Insurance & Bonds	417	(86)	6,269	-	6,269
Capital Outlay	22	-	-	20,000	-
Depreciation Expense	-	-	-	-	-
Debt Service-Principal	-	-	17,583	17,583	-
Debt Service-Interest	399	842	426	426	-
Transfer to Other Funds	-	10,000	-	-	-
<b>Expenditure Total</b>	<b>188,358</b>	<b>223,543</b>	<b>295,000</b>	<b>141,909</b>	<b>295,121</b>
<b>Contribution to Fund Balance</b>	<b>33,546</b>	<b>2,990</b>	<b>-</b>	<b>153,212</b>	<b>0</b>

City of Whiteville  
 FYE2024 Budget  
 As of May 23, 2023

Vineland

Account Description	2021 Actual	2022 Actual	2023 Budget	Requested	Admin Recmnd
Facility Rental Income	5,025	33,053	70,000	35,000	35,000
Transfer -In From Other Funds	-	-	-	-	49,736
<b>Revenue Total</b>	<b>5,025</b>	<b>33,053</b>	<b>70,000</b>	<b>35,000</b>	<b>84,736</b>
Salaries & Wages	1,717	1,921	32,994	38,820	38,820
Professional Fees	-	125	-	-	-
Contract Labor	7,200	7,200	-	-	-
Payroll Taxes	131	147	2,920	3,436	3,436
Group Insurance	-	-	9,494	10,264	10,264
Retirement	-	-	4,115	5,185	5,185
401K Retirement	-	-	1,650	1,941	1,941
Schools & Training	-	-	-	-	-
Telephone & Postage	2,355	2,959	3,000	3,000	3,000
Utilities	-	1,584	6,000	12,263	12,263
R&M - Buildings & Grounds	325	2,613	-	-	-
R&M - Equipment	-	-	-	-	-
R&M - Vehicles	-	-	-	-	-
Advertising	-	-	2,194	2,194	2,194
Departmental Supplies	77	1,593	1,079	1,079	1,079
Dues & Subscriptions	-	-	-	-	-
Insurance & Bonds	1,063	-	6,554	6,554	6,554
Miscellaneous	-	375	-	-	-
Inventoried Assets	-	-	-	-	-
Capital Outlay	18,200	-	-	-	-
Depreciation Expense	-	-	-	-	-
Loan Payment - Principal	-	-	-	-	-
Loan Payment - Interest	-	-	-	-	-
<b>Expenditure Total</b>	<b>31,068</b>	<b>18,517</b>	<b>70,000</b>	<b>84,736</b>	<b>84,736</b>
<b>Contribution to Fund Balance</b>	<b>(26,043)</b>	<b>14,536</b>	<b>-</b>	<b>(49,736)</b>	<b>-</b>

City of Whiteville  
 FYE2024 Budget  
 As of May 23, 2023

Powell Bill

Account Description	2021 Actual	2022 Actual	2023 Budget	Requested	Admin Recmnd
Street Allocation	146,980	163,445	160,000	160,000	160,000
Fund Balance Appropriation	-	186,555	-	-	-
<b>Revenue Total</b>	<b>146,980</b>	<b>350,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>
Professional Services	-	-	-	-	-
Maint. & Repair- Streets	25,000	202,808	80,000	125,000	95,000
Capital Outlay- New Equipment	-	112,746	20,000	30,000	25,000
Sidewalk Maint/Construction	-	34,446	18,700	50,000	40,000
<b>Expenditure Total</b>	<b>25,000</b>	<b>350,000</b>	<b>118,700</b>	<b>205,000</b>	<b>160,000</b>
<b>Contribution to Fund Balance</b>	<b>121,980</b>	<b>(0)</b>	<b>41,300</b>	<b>(45,000)</b>	<b>-</b>



City of Whiteville  
 FYE2024 Budget  
 As of May 23, 2023

WDDC

Account Description	2021 Actual	2022 Actual	2023 Budget	Requested	Admin Recmnd
Transfer from General Fund	52,000	72,000	73,500	73,500	78,050
TAX DISTRICT (CURRENT)	26,728	28,750	25,000	25,000	25,000
TAX DISTRICT (PRIOR)	285	305	-	-	-
Parking Lot Revenue	3,365	3,148	3,800	-	-
Miscellaneous Revenue		15,670	-	-	-
<b>Revenue Total</b>	<b>82,378</b>	<b>119,872</b>	<b>102,300</b>	<b>98,500</b>	<b>103,050</b>
Salaries & Benefits	59,777	69,408	71,037	71,807	83,056
Auto Supplies-Gas & Oil	4	812	1,400	1,400	1,400
Departmental Supplies	-	931	-	-	2,531
Misc. Expense	-	-	-	-	-
Downtown Tree Removal	-	2,270	-	-	-
Landscaping	-	31,846	6,063	6,063	6,063
Facade Grants	6,000	6,000	20,000	20,000	10,000
Parking Lot Expense	3,365	3,148	3,800	3,800	-
<b>Expenditure Total</b>	<b>69,146</b>	<b>114,413</b>	<b>102,300</b>	<b>103,070</b>	<b>103,050</b>
<b>Contribution to Fund Balance</b>	<b>13,232</b>	<b>5,459</b>	<b>-</b>	<b>(4,570)</b>	<b>0</b>

**City of Whiteville  
Schedule of Fees  
FY23-24**



*Effective Date of July 1, 2023  
Adopted on June 13, 2023*

## Table of Contents

Administration	3
Building Inspections	4—8
Planning, Economic Development, & Zoning	9-10
Finance (Beer & Wine License)	11
Solid Waste	12
Water and Sewer	13-14
Fire	15
Fire Marshal	16-18
Parks and Recreation	19-20
Vineland Station Depot	21
Police	22
Authority Page	23

## ADMINISTRATION

### Documents

### Fees

#### City Pride Initiative

City of Whiteville Vehicle Sticker	\$4 ea. <i>(Non-Refundable &amp; Non-Returnable)</i>
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### Documents

### Fees

#### Requests for Public Information

Email	No Charge
Copies	\$0.15 per copy
Flash drive 2GB	\$10 ea. <i>(Non-Refundable &amp; Non-Returnable)</i>
Flash drive 4GB	\$15 ea. <i>(Non-Refundable &amp; Non-Returnable)</i>
Flash drive 8GB	\$20 ea. <i>(Non-Refundable &amp; Non-Returnable)</i>
Public Fax	\$1 per sheet

**BUILDING INSPECTIONS**

**Technology Fee \$5 and 3% Credit Card Surcharge per transaction**

Residential Building Permits      Minimum Permit: \$100

*Building Permits do not include electrical, plumbing, mechanical, insulation, or other permits that may be required.*

<b>RESIDENTIAL BUILDING PERMIT</b>	
Single Family Dwelling	\$0.32 per sq. ft. heated
Duplex	\$0.40 per sq. ft. heated
Townhouse	\$0.32 per sq. ft. heated
Modular (Homes)	\$0.32 per sq. ft. heated
Home Addition	\$0.32 per sq. ft. heated
Accessory Building	\$0.32 per sq. ft. heated
All unheated area	\$0.24 per sq. ft.
Remodel projects (up to 1,000 sq. ft.)	\$150
Remodel projects (above 1,000 sq. ft.)	\$150, plus \$0.20 per sq ft.
<b>EXTERIOR ADDITIONS &amp; REMODELS</b>	
<i>Including decks, porches, and handicap ramps.</i>	
Up to 256 sq. ft.	\$100
Above 256. sq. ft.	\$150, plus \$0.20 per sq. ft.

**Commercial/Industrial Building Permit      Minimum Permit: \$100.00**

New Construction	\$0.45 per sq. ft.
Remodel (up to 1,000 sq. ft.)	\$200
Above 1,000 sq. ft.	\$200 plus \$0.10 per sq. ft.
Apartments	\$0.40 per sq. ft.
Modular (Office, Classroom)	\$0.40 per sq. ft.
Cell Tower	\$500

## Electrical Permits

### New Construction

Minimum Permit: 100.00

#### Service Size

	<b>Residential</b>	<b>Commercial/Industrial</b>
Up to 200 Amp	\$150	\$150
400 Amp	\$200	\$200
600 Amp	\$250	\$300
800 Amp	-----	\$400
>800 Amp	\$50 /100 Amp	\$100/100 Amp
New SFR up to 2000SF	\$150	
SFR up to 3000SF	\$200	
SFR up to 4000SF	\$250	
SFR above 4000SF	\$325	

The above prices include all panels, sub-panels, 220 volts and 120 volt circuits, and transformers.

## Existing Buildings and Residences

### Service Upgrades

60 to 200 ampere	\$150
200 ampere to 400 ampere	\$200
401 ampere and above	\$200, add \$0.25 per additional ampere
<b>Electrical Miscellaneous</b>	
Receptacles/Outlets 120 volts up to 20 receptacles	\$60
21 or more receptacles	\$0.50 for each additional receptacle
240 volt outlet	\$5 additional fee per (240) outlet
HVAC Circuit(s)	\$50 ea.
Water Heater Circuit	\$50 ea.
Transfer Switch (400 amp and less)	\$60 ea.
Transfer Switch (401 amp and above)	\$60 ea. Plus an additional \$0.25 per additional ampere
Temporary Construction Pole	\$125 ea.
Swimming Pole	\$125 ea.
Manufactured/Mobile Home	\$75 ea.
Modular Home	\$75 ea.
Commercial Hood System	\$100 ea.
Communication and Fire Alarm System (Residential)	\$100
Outlets 277 Volts	\$100 (20 each outlets), \$3 each above 20 outlets
Outlet 480 Volts and larger	\$125 (15 each outlets), \$5 each above 15 outlets
Communication and Fire Alarm System (Commercial)	\$100
Signs	\$75 ea.
Reconnection	\$75
Generators	\$125 ea.
<b>SOLAR PHOTOVOLTAIC</b>	

<b>SYSTEM:</b>	
Transformer(s)	\$10 ea.
Inverter(s)	\$10 ea.
String(s)	\$5 ea.

**Mechanical Permits**

**Heating and Air Conditioning:**

Size of Unit	\$30/Ton
KW-Heat	\$3.00/KW
BTU	\$.0005/BTU
Replace/Add Ducts	\$50 per system
Fireplaces/Pre-Fab	\$50

**Mechanical Miscellaneous:**

Commercial Hood System including extinguishing system	\$100 ea.
Commercial Exhaust Fan(s)	\$60 ea.
Boiler Unit(s)	\$75 ea.

**Minimum Permit: \$60.00**

**Refrigeration Permits**

**Minimum Permit: \$60**

**Compressor(s) Horsepower:**

1 to 5 compressors	\$75
6 or more compressors	Add \$15 to each per compressor

**Plumbing Permits**

**Minimum Permit: \$60**

**Residential/Commercial: New Construction**

*Individual Fixtures include water closets, sinks, lavatories, urinals, water coolers, showers, tubs, floor sinks, floor drains, hub drains, clothes washers, etc...*

Up to 10 fixtures	\$130
Each Additional Fixture Exceeding Initial 10 fixtures	\$5 per fixture

**Residential/Commercial: Additions/Remodels**

Up to 5 fixtures	\$75
Each Additional Fixture Exceeding Initial 5 fixtures	\$5 per fixture

**Plumbing Miscellaneous**

Sewer/Water Replacement	\$60
Water Heater Replacement	\$50 ea.
Back Flow Preventer	\$50 ea.
Grease Trap/Sand Trap	\$50 ea.
Mobile Home (Single-Wide)	\$50
Mobile Home (Double or Triple-Wide)	\$60
Modular	\$60
Gas Piping	\$50 for first appliance
Gas Piping	\$5 for each additional appliance after the first one
Gas Line	\$50 tank to meter

**Fire Sprinkler Systems Permits**

**Minimum Permit: \$60.00**

<b>Up to 10,000 square feet</b>	\$200
In excess of 10,000 square feet	\$150 plus an additional \$0.03 per sq. foot.
Fire Sprinkler Heads (only), up to 40 heads	\$40 ea.
Fire Sprinkler Heads (only) in excess of 40 heads	\$40 ea. plus an additional \$1.00 per head

**Insulation Permits**

**Minimum Permit: \$75.00**

<b>Up to 1,000 square feet</b>	\$75
In excess of 1,000 square feet	\$75 plus an additional \$0.03 per sq. foot.

**Mobile/Manufactured Home Permits**

Single, Double, and Triple-Wide Set-Up	\$100
Footing Permit	\$60

**ALL LIGHTED SIGNS REQUIRE AN ELECTRICAL PERMIT**

**Signage**

**Subdivision Signs**

Up to 16 square feet	\$75
In excess of 16 square feet	\$50 plus an additional \$0.60 per square foot

**Small Business Signs**

Up to 16 square feet	\$75
In excess of 16 square feet	\$75 plus an additional \$0.60 per square foot

**Outdoor Advertisement**

Up to 32 square feet	\$125
In excess of 32 square feet	\$125 plus an additional \$0.60 per square foot

**Other Miscellaneous Building Inspections Permits**

Tent	\$75
Daycare Inspection (New)	\$150
Daycare Inspection (Annual)	\$100
Group Home Inspection	\$100
House Moving Permit	\$200
Swimming Pool	\$100
Demolition	\$100
ABC Inspections	\$150
Conditional Power Fee:	\$125
Commercial Plan Review:	\$200
Building, Structure, Equipment, Moving, & Etc.	\$200
Motion Picture	\$200



## Penalties – Building Inspections

Re-inspection Fee after the Conduct of 2 Inspections	\$50 per trade
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**NOTE:** *Work started without a proper permit may cause an attachment of a penalty up to twice the cost of the permit as applicable.*

<b>Technology Fee</b>	<b>\$5 per transaction</b>
<b>Surcharge for Credit/Debit Cards</b>	<b>3% per total</b>

Planning, Economic Development, and Zoning

Planning and Zoning:

<b>Documents</b>	
Zoning Ordinance	\$75 ea.
Subdivision Regulations	\$25 ea.
Land Use Development Plan	\$50 ea.
Flood Hazard Study	\$25 ea.
<b>Charges</b>	<b><i>The charges below include all advertising costs.</i></b>
Rezoning Application	\$350 ea.
Conditional Use Permit Application	\$350 ea.
Ordinance Amendment Application	\$350 ea.
Variance Application	\$350 ea.
Administrative Review Application	\$50 ea.
Minor Subdivision/Exempt Division	\$50 plus \$10 per lot, in addition to engineering review fees or cost
Subdivision Plat Administrative Fee	\$350 plus \$10 per lot
Flood Plain Development Permit	\$100 ea.
Development Plan Review	\$350, plus \$50 per gross acre
Stormwater Permit Fee	\$350, plus \$50 per gross acre, in addition to engineering review fees or cost
Annexation Application Fee	\$350 ea.
Zoning Permit (Residential)	\$50 ea.
Zoning Permit (Commercial)	\$100 ea.
Zoning Verification Letter	\$25 ea.
Mural/Public Art Review	\$75 ea.
Sidewalk Dining Permit Fee	\$100 ea.
Zoning Map: 8.5 x 11	\$5 ea.
Zoning Map: 11 x 17	\$10 ea.
Zoning Map: 24" X 26"	\$25 ea.
Copies of Other Maps/Plans: 18"x24" Black and White	\$1 per page
Copies of Other Maps/Plan: 18"x24" Color	\$2 per page
Copies of Other Maps/Plans: 24"x36" Black and White	\$2 per page
Copies of Other Maps/Plan: 24"x36" Color	\$3 per page
Copies of Other Maps/Plans: 34"x34" Black and White	\$3 per page
Copies of Other Maps/Plan: 34"x34" Color	\$4 per page
Appeal to the Board of Adjustment	\$350ea.
Zoning Violation Penalty	\$100 per day
<b>Wireless Telecommunication Facility Fees</b>	
<i>Permitting Fees</i>	
New tower and substantial modifications	\$5,000
Eligible Facility	\$2,000
<i>Consultant Flat Fees</i>	
New tower and substantial modifications	\$7,500

Eligible Facility technical review	\$1,000
Post-Inspection Fee	\$2,000
Application Amendment	½ the Corresponding Consultant Fee

**Nuisance Abatement Fees**

City Dump Truck	\$57.50/hr
City Service Truck	\$57.50/hr
City Flat-bed Truck	\$57.50/hr
City Back-Hoe	\$69/hr
City Jet Truck	\$258.75/hr
City Rotary Lawn Mower	\$51.75/hr
City Side Mount Lawn Mower	\$143.75/hr
City Lawn Maintenance	\$92/hr
Supplies & Materials	Costs, plus an Administrative Fee of 15%
Tipping/Disposal Fee	As set by Columbus County or set by the Operator of the Disposal Site
Service/Support Otherwise Not Identified Above	\$23/hr
<b>2 HOUR MINIMUM</b>	<b>APPLIED TO ALL ABATEMENTS</b>

## FINANCE

### Statutory and Municipal References:

Municipal authority to regulate and license businesses, trades, etc. exist with NCGS 160A-194; to regulate privilege license taxes on trades, professions, etc. the municipal authority exists with NCGS 160A-211 and NCGS 105-33 et seq. The authority for municipal taxation exists with NCGS 105, NCGS 160A-206 et se., and relating to the Tax Collector, NCGS 105-349 et. seq. The Municipal Reference is Chapter 110, Privilege License Tax in the City of Whiteville's City Code.

### Listing of License Taxes

**Privilege License Taxes Limited Under NC General Statutes:** Listed below are classifications of business activities governed within the North Carolina Revenue Laws, pursuant to NCGS 160A-211.

Item #	Item/Description	Fee
1300	<b>Beer License – On Premise:</b> (May 1 to April 30 – No Proration Allowed) <b>State law reference:</b> G.S. § 105-113.77; G.S. § 105-113.70	\$15
1301	<b>Beer License – Off Premise:</b> (May 1 to April 30 – No Proration Allowed) <b>State law reference:</b> G.S. § 105-113.77; G.S. § 105-113.70	\$5
1302	<b>Beer License – Chain Stores when Applicable:</b> (May 1 to April 30 – No Proration Allowed) <b>State law reference:</b> G.S. § 105-113.77; G.S. § 105-113.70	110%
1303	<b>Beer License – Wholesale Beer:</b> (May 1 to April 30 – No Proration Allowed) <b>State law reference:</b> G.S. § 105-113.77; G.S. § 105-113.70	\$37.50
1304	<b>Wine License – On Premise:</b> (May 1 to April 30 – No Proration Allowed) <b>State law reference:</b> G.S. § 105-113.77; G.S. § 105-113.70	\$10
1305	<b>Wine License – Off Premise:</b> (May 1 to April 30 – No Proration Allowed) <b>State law reference:</b> G.S. § 105-113.77; G.S. § 105-113.70	\$5
1306	<b>Wine License – Chain Stores when Applicable:</b> (May 1 to April 30 – No Proration Allowed) <b>State law reference:</b> G.S. § 105-113.77; G.S. § 105-113.70	110%
1307	<b>Wine License – Wholesale Beer:</b> (May 1 to April 30 – No Proration Allowed) <b>State law reference:</b> G.S. § 105-113.77; G.S. § 105-113.70	\$37.50

**Solid Waste**

<b>Classification</b>	<b>Container Size</b>	<b>Fee</b>
<i>Residential</i>	MSW Residential (96 gallon)	\$13.00 <i>(once weekly pick-up)</i>
<i>Commercial</i>	MSW Commercial (96 gallon)	\$35.50 <i>(twice weekly pick-up)</i>
<i>Commercial Dumpsters</i>	2 cubic yd.	\$66.55 <i>(once weekly pick-up)</i>
	4 cubic yd.	\$137.26 <i>(once weekly pick-up)</i>
	6 cubic yd.	\$199.64 <i>(once weekly pick-up)</i>
	8 cubic yd.	\$266.17 <i>(once weekly pick-up)</i>
	2 cubic yd.	\$133.11 <i>(twice weekly pick-up)</i>
	4 cubic yd.	\$266.18 <i>(twice x weekly pick-up)</i>
	6 cubic yd.	\$399.24 <i>(twice x weekly pick-up)</i>
	8 cubic yd.	\$532.32 <i>(twice x weekly pick-up)</i>
	6 cubic yd.	\$787.67 <i>(three x weekly pick-up)</i>
	8 cubic yd.	\$798.47 <i>(three x weekly pick-up)</i>
	8 cubic yd.	\$1043.33 <i>(four x weekly pick-up)</i>
<i>Commercial Front Load Compactor</i>	4 cubic yd.	\$446.23 <i>(once weekly pick-up)</i>
	6 cubic yd.	\$669.31 <i>(once weekly pick-up)</i>
Leaf/Limb & Recycling	Leaf/Limb 5'x5'x5' Pile pickup	\$14.00 <i>(weekly pick-up)</i>
	Residential Recycling (96 gal.)	\$8.00 <i>(every other week pick-up)</i>
Commercial Cardboard	8 cubic yd. dumpster	\$543.64 <i>(1 pick-up/wk)</i>
		\$890.77 <i>(2 pick-up/wk)</i>
<i>Special Waste</i>	<i>For Special Scheduled Pick-ups</i>	<i>Call for Special Pricing</i>

## Water/Sewer

Service/Commodity	Fee
<i>The following fees shall include all expenses up to the property line of the person for whom the connection is being made.</i>	
Water and Sewer Deposit: Inside Rate	\$120
Water and Sewer Deposit: Outside Rate	\$240
Water and Sewer Transfer Fee: Inside Rate	\$5
Water and Sewer Transfer Fee: Outside Rate	\$5
<b>Water Connections (Payable in Advance)</b>	-----
Inside Rate: ¾"	\$500
Inside Rate: 1"	\$1000
Water Connections other than ¾" and 1":	Actual costs plus 15% for inspection
Outside Rate: ¾"	\$650
Outside Rate: 1"	\$1300
Water Connections other than ¾" and 1":	Actual costs plus 15% for inspection
<b>Sanitary Sewer Connections</b>	-----
Inside Rate: 4"	\$500
Inside Rate: Sewer connections more than 4"	Actual costs plus 15% for inspection
Outside Rate: 4"	\$650
Outside Rate: Sewer connections more than 4"	Actual costs plus 15% for inspection
<b>Across the Road Bores: Additional Tap Fees would be only be effective on DOT streets</b>	
<b>Water Connections on Opposite Side of DOT Street: Contractor Prevailing Rates</b>	
<b>Sewer Connections on Opposite Side of DOT Street: Contractor Prevailing Rates</b>	

Water Use	Rates
Inside : "0"	\$10.00
Inside: Per Gallon	\$0.00410
Outside: "0"	\$16.00
Outside: Per Gallon	\$0.00580
Meter/Hydrant Tampering Fine	\$200
Service Charge	\$25
Delinquent Account Fee	\$15
Water & Sewer Deposit (Inside Rate)	\$120
Water & Sewer Deposit (Outside Rate)	\$240
Water & Sewer Transfer Fee (Inside Rate)	\$10
Water & Sewer Transfer Fee (Outside Rate)	\$10
<b>Sewer Use</b>	<b>Rates</b>
Inside : "0"	\$22.50
Inside: Per Gallon	\$0.0066
Outside: "0"	\$38.00
Outside: Per Gallon	\$0.0110

<b>Bulk/Municipal Use - Sewer</b>	<b>Rates</b>
Lake Waccamaw: Per 1,000 gallons	\$7.00
Bolton: Per 1,000 gallons	\$7.00
Brunswick: Per 1,000 gallons	\$7.00

<b>Bulk/Industrial Use - Sewer</b>	<b>Rates</b>
Industrial Customer: Monthly Rate	\$20 AND
Per One Thousand Gallons (minimum 20,000 daily average flow)	\$6 per gallon

**Note: Industrial users are located in the Industrial Park off Chadbourn Hwy and Produce an Average of more than 20,000 gallons of flow per day.**

<b>Bulk/Municipal Use - Water</b>	<b>Rates</b>
Municipal Customer: Per 1,000 gallons	\$2.50

<b>Stormwater</b>	<b>Rates</b>
Residential (annual fee)	\$105
Commercial (annual fee)	\$210

<b>Miscellaneous</b>	<b>Fee</b>
Returned Check	\$30
If the Meter has to be Plugged	\$15
If the Meter has to be Removed	\$15
Sidewalk Dining Permit	\$100

## FIRE DEPARTMENT

<b>Inspections</b>	<b>Fee</b>
Hydrant Flow Testing	\$250 (per request)

<b>Emergency Services Recovery Costs</b>	<b>Fee</b>
Heavy Apparatus	\$305
Light Apparatus	\$225
Extrication (w/o use of hydraulic tools)	\$835
Extrication (with use of hydraulic tools)	\$2015
Consumable Materials/Damaged Equipment	Replacement Cost (Current Rate Sheet Must be Supplied)
Level 1/MVA Flat Rate	\$535

*Note: All incidents will be billed using "hourly" rate per apparatus. Elapsed time is from Alarm to Last Equipment Clear or In Quarters or In Service, whichever is later, and rounded up to the nearest hour. There will be additional itemization for materials consumed and any special procedure costs. All hourly rates include the personnel to man the apparatus, as dos the flat rate.*



## FIRE MARSHAL

<b>Inspections</b>	<b>Fee</b>
Up to 5,000 square feet	\$75
5,001 to 10,000 square feet	\$100
10,001 to 15,000 square feet	\$125
15,001 to 20,000 square feet	\$150
20,001 to 25,000 square feet	\$175
25,001 to 50,000 square feet	\$200
>50,000 square feet	\$250
Special Situations Not Listed	\$75
Public Schools, Churches, and Synagogues	Exempt
Foster Homes and Therapeutic Homes	\$75
Group Homes and Assisted Living (single family dwelling)	\$75
ABC Permit	\$75
Wasted Trip Fee	\$25
Follow Up Compliance Inspection	\$0
Second Compliance Inspection	\$50
Third Compliance Inspection	\$100
Fourth Compliance Inspection	\$150
Fifth & Subsequent Inspection	\$200
<b>Plan Review Fees (for projects that no not require a permit)</b>	
Up to 5,000 square feet	\$50
5,001 to 10,000 square feet	\$75
10,001 to 15,000 square feet	\$100
15,001 to 20,000 square feet	\$125
20,001 to 25,000 square feet	\$150
25,001 to 50,000 square feet	\$175
50,001 to 100,000 square feet	\$200
>100,000 square feet	\$250
<b>Civil Penalty Schedule</b>	
First Offense	\$100
Second Offense	\$300
Third and Subsequent Offense	\$500
Locked or Blocked Exits	\$500
Exceeding Posted Occupant Load	\$500
<b>Operational Permits</b>	
105.6.1 Aerosol Products	\$50
105.6.2 Amusement Buildings	\$100
105.6.3 Aviation Facilities	\$150
105.6.4 Carbon Dioxide use/beverage dispensing	\$100
105.6.5 Carnivals and Fairs	\$100
105.6.6 Cellulose Nitrate Film	\$50
105.6.7 Flammable & Combustible Liquids	\$50
105.6.8 Combustible Fibers	\$50
105.6.9 Compressed Gases	\$50
105.6.10 Covered Mall Buildings	\$100
105.6.11 Cryogenic Fluids	\$50
105.6.12 Cutting and Welding	\$50

105.6.13 Dry Cleaning Plants	\$50
105.6.14 Exhibits and Trade Shows	\$100
105.6.15 Explosive	\$100
105.6.16 Fire Hydrants and Valves	\$25 per unit
105.6.17 Flammable Liquids	\$150
105.6.18 Floor Finishing using Class I or II Liquids	\$75
105.6.19 Fruit and Crop Ripening	\$50
105.6.20 Fumigation and Thermal Insecticide Fogging	\$50
105.6.21 Hazardous Materials Storage, Transport, Use & Handling	\$100
105.6.22 Hazardous Production Materials Facilities (HPM)	\$100
105.6.23 High Piled Storage	\$100
105.6.24 Hot Work	\$50
105.6.25 Industrial Oven	\$50
105.6.26 Lumber Yards and Woodworking Plants	\$50
105.6.27 Liquid or Gas Fueled Vehicles in Assembly Buildings	\$50
105.6.29 Magnesium	\$50
105.6.30 Miscellaneous Combustible Storage	\$50
105.6.31 Motor Fuel Dispensing Facilities	\$100
105.6.32 Open Burning	\$100
105.6.33 Open Flames and Torches	\$100
106.5.34 Open Flames and Candles	\$50
106.5.35 Organic Coatings	\$50
105.6.36 Operation of Places Assembly	\$50
105.6.37 Removal of Private Fire Hydrants	\$50
105.6.38 Pyrotechnic Special Effects	\$150
105.6.39 Pyroxylin Plastics	\$50
105.6.40 Regulated Refrigeration Equipment	\$50
105.6.41 Repair Garages and Service Stations	\$50
105.6.42 Rooftop Heliports	\$150
105.6.43 Spraying or Dipping Operations	\$75
105.6.44 Storage of Scrap Tires and Tire Byproducts	\$75
105.6.45 Temporary Membrane Structures, Tents, and Canopies	\$25
105.6.46 Tire Rebuilding Plants	\$75
105.6.47 Waste Handling	\$100
105.6.48 Wood Products	\$50
<b>Construction Permits</b>	
105.7.1 Automatic Fire Extinguishing System	
<i>Hood System</i>	\$50 base plus \$2/nozzle
<i>Sprinkler System</i>	\$50 per riser plus \$2/head
105.7.2 Battery Systems	\$50
105.7.3 Compressed Gases	\$75
105.7.4 Cryogenic Fluids	\$50
105.7.5 Emergency Responder Radio Coverage System	\$100
105.7.6 Fire Alarm and Detection Equipment	\$50 per base plus \$2/device
105.7.7 Fire Pumps and Related Equipment	\$100
105.7.8 Flammable and Combustible Liquids	\$50/tank
105.7.9 Gates and Barricades across Fire Apparatus Roads	\$50

105.7.10 Hazardous Materials	\$100
105.7.11 Industrial Ovens	\$50
105.7.13 Private Fire Hydrants	\$50/Hydrant
105.7.14 Smoke Control or Exhaust System	\$100
105.7.15 Solar Photovoltaic Power System	\$100
105.7.16 Spraying and Dipping	\$50
105.7.17 Standpipe Systems	\$75
105.7.18 Temporary Membrane Structures, Tents and Canopies	\$25
<b>Administrative Fees</b>	
Standby Assistance from Fire Marshal or Fire Inspector	\$40/hour
Witness Fire Flow Tests	\$40
Motion Picture Permit	\$250 per event
Occupying a Building without a CO or CC	\$200
<b>Inspection Fee for Foster Care, Group Homes, In Home Day Care, and ABC Inspections MUST BE PREPAID</b>	

**PARKS & RECREATION**

<b>Programs</b>	<b>Entry Fee</b>
Women's Softball:	Cost of Sponsorship plus \$25 for Non-Resident
Men's Basketball: Resident	Fee determined by actual costs incurred by the City and then divided by the number of participating teams
Men's Basketball: Non-Resident	Fee determined by actual costs incurred by the City and then divided by the number of participating teams
Men's Fall Softball: Resident	Fee determined by actual costs incurred by the City and then divided by the number of participating teams
Men's Fall Softball: Non-Resident	Fee determined by actual costs incurred by the City and then divided by the number of participating teams
Recreation Volleyball – Resident	\$15
Recreation Volleyball – Non-Resident	\$25
Indoor Soccer – Resident	\$15
Indoor Soccer – Non-Resident	\$25
Practice Lights: Resident	\$10 per hour
Practice Lights: Non-Resident	\$15 per hour
<b>Youth Programs</b>	
Youth T-Ball: Resident	\$15
Youth T-Ball: Non-Resident	\$25
Youth Basketball: Resident	\$15
Youth Basketball: Non-Resident	\$25
Youth Football: Resident	\$30
Youth Football: Non-Resident	\$40
Youth Softball: Resident	\$15
Youth Softball: Non-Resident	\$25
Youth Cheerleading: Resident	\$15
Youth Cheerleading: Non-Resident	\$25
Youth Tennis: Special Activity	Fee will be Based on Instructor's Cost
Pickleball	\$15 (annual fee)
Pickleball	\$5 (monthly fee)
Miscellaneous Camps	Fee will be Based on Actual Cost of the Program
Miscellaneous Programs	Fee will be Based on Actual Cost of the Program
<b>Other Specialized Instruction Programs (dependent on level of instruction and length of program)</b>	Fees determined by staffing requirements and the number of participants to achieve 100% cost recovery.
<b>Recreation Center Membership</b>	
Individual Membership: Resident	\$15/year OR \$5/month
Individual Membership: Non-Resident	\$25/year OR \$10/month
Registered Group Home Membership - Resident:	\$30/year
Registered Group Home Membership: Non-Resident	\$40/year
<b>Shelter Rentals</b>	
Large Shelter: Resident	\$5 per hour
Large Shelter: Non-Resident	\$10 per hour
Small Shelter: Resident	\$5 per hour
Small Shelter: Non-Resident	\$10 per hour
<b>Cleaning Deposit for All Rentals</b>	<b>\$50 (Non-Refundable if the facility rented is not cleaned by the person renting; the cleanliness will be determined by the Parks and Recreation Director)</b>
<b>Multi-Purpose Room Rental: Resident &amp; Non-Resident</b>	\$15/hour

<b>Kitchen Rental: Resident &amp; Non-Resident</b>	\$15/hour
<b>Gym Rental Whole Court: Resident &amp; Non-Resident</b>	\$60/hour
<b>Field Rentals: All fees must be paid prior to practice or the beginning of competition.</b>	
Field Rental (per field)	\$150
Field Preparation (per field, prepare & mark 1x/day)	\$25
Press Box and Scoreboard	<b>REQUIRES PRIOR APPROVAL OF RECREATION DIRECTION</b>
County, non-organizational teams (family reunions, pick-up teams, etc...)	\$10 per hour (This does not include marking of the field)
Practice Lights: Resident	\$10 per hour
Practice Lights: Non-Resident	\$20 per hour
<b>Tennis and Basketball Court Rentals</b>	
Tournaments: East City Park	\$150 per day
Tournaments: West City Park	\$75 per day
Lights: Resident	\$10 per hour
Lights: Non-Resident	\$20 per hour
<b>A FEE will be added to the Early Registration Fee if ANY resident OR non-resident signs up for a program during the late registration period.</b>	<b>\$5</b>

Vineland Station Depot	Rental Fees
Refundable Deposit	\$300/every event
<b><u>Weekend Rentals (Fri-Sun)</u></b>	
Weekend Rate (Fri-Sun)	\$1,200 per day
Weekend Package	\$2,700 Includes Fri, Sat, Sun
<b><u>Weekday Rental (Mon-Thu)</u></b>	
Weekday Rate (Mon-Thu)	\$600 per day
Meeting Room (Mon-Thu)	\$100 per session
Non-Profit Weekday Rate (Mon-Thu)	\$200 per day
Non-Profit Meeting Room (Mon-Thu)	\$50 per session
<b><u>All Rentals Excluding Meeting Room Must Include:</u></b>	
Clean Up Fee	\$150/Event
Set Up Fee	\$250/Event
Non-Profit Clean Up Fee	\$100/Event
Non-Profit Set Up Fee	\$200/Event
<b><u>Optional:</u></b>	
Tarping Fee	\$500/Event

## POLICE DEPARTMENT

Parking Violations	Fee
<i>Failure to appear or pay penalties as seen below related to the Traffic Schedule, within five (5) days, subjects the violator to an additional penalty of \$10.00. If the violator fails to pay the second penalty within fifteen (15) days, a warrant will be issued to the violator.</i>	
Parked in Fire Lane	\$125
Parking Too Far from Curb	\$25
Doubled Parked	\$25
Parked Wrong Side of Street	\$25
Parked Improperly	\$25
Blocking Traffic	\$25
Parked in a Prohibited Zone	\$25
Parked in Loading Zone	\$25
Parked Within 15 Feet of a Fire Hydrant	\$125
Parked Within 15 Feet of a Fire Station Driveway	\$125
Loud Noises/Music	\$25
Dogs, Running at Large	\$25
Unlawful Handicap Parking	\$100
Other (As Noted on Citation)	\$25
<b>Parades/Walks/Special Events (All applications must be received 90 days prior to the event)</b>	
Parade Application Fee/Non-Profit	\$150 ea.
Parade Application Fee/For-Profit	\$500 ea.
Late Application Fee	\$150 ea (added to the application fee)
<b>Police Miscellaneous Fees</b>	
Community Watch Sign	Cost of Materials plus Labor
Funeral Escort Service (with 48 hour notice)	\$100 ea.
Funeral Escort Service (with less than 48 hour notice)	\$150 ea.
Golf Cart Permit	\$35 ea.
Safety Cone Rental	\$2.50 per Cone
Safety Cone Replacement	\$30 per Cone
Wrecker Rotation Fee (to be on rotation in the City of Whiteville)	Annual \$200 fee for the first wrecker and \$50.00 per wrecker afterwards
<b>No. of False Alarms</b>	
1	Civil Penalties
2	Written Warning
3-5	\$50.00
6-7	\$100.00 per alarm
8-9	\$200.00 per alarm
10 or more	\$300.00 per alarm
10 or more	\$500.00 per alarm

**Authority:**

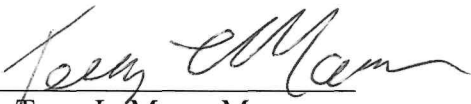
This Ordinance is enacted pursuant to the provisions of NCGS §160A-211, §105-33-109; §105-113.68 -105.113.79, and Article 9 in Chapters 105 and 160A of the NC General Statutes.

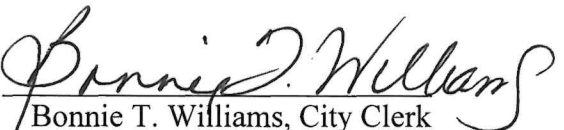
**EFFECTIVE DATE:**

The amendment to this Ordinance is effective on the date of its enactment and applies to all persons doing business on or after such date.

Adopted this the day of June *13*, 2023; effective July 1, 2023.

ATTEST:

  
Terry L. Mann, Mayor

  
Bonnie T. Williams, City Clerk





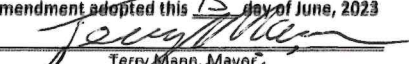
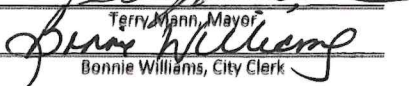


City of Whiteville FYE24 Allocated  
Position/Classification Plan

Classification Grade	Position	Minimum	Maximum	FLSA Status	Positions Allocated				
					FT Funded	FT Allocated Non Funded	PT Funded	PT Allocated - Non Funded	Non-Paid
	City Manager			Exempt	1	0	0	0	NA
29	Police Chief	\$64,964	\$95,982	Exempt	1	0	0	0	NA
28	Finance Director	\$61,871	\$91,411	Exempt	1	0	0	0	NA
27	Fire Chief	\$58,925	\$87,058	Exempt	1	0	0	0	NA
26	Planning Director/Office Manager	\$56,187	\$81,704	Exempt	1	0	0	0	NA
26	Emergency Services Director	\$56,187	\$81,704	Exempt	1	0	0	0	NA
26	Public Works (PW) Director	\$56,187	\$81,704	Exempt	1	0	0	0	NA
26	WasteWater Treatment (WWTP) Plant Director	\$56,187	\$81,704	Exempt	1	0	0	0	NA
25	Human Resources Director	\$53,447	\$78,964	Exempt	1	0	0	0	NA
25	Parks and Recreation Director	\$53,447	\$78,964	Exempt	1	0	0	0	NA
25	Building Codes Inspector	\$53,447	\$78,964	Exempt	1	0	0	0	NA
25	Police Major	\$53,447	\$78,964	Exempt	1	0	0	0	NA
24	Assistant Finance Director	\$50,902	\$75,204	Exempt	1	0	0	0	NA
24	City Clerk/Office Manager	\$50,902	\$75,204	Exempt	1	0	0	0	NA
24	Economic Development Director	\$50,902	\$75,204	Exempt	1	0	0	0	NA
23	Police Lieutenant	\$48,478	\$71,910	Exempt	2	0	0	0	NA
23	Technical Services Division Manager	\$48,478	\$71,910	Exempt	1	0	0	0	NA
21	Police Sergeant	\$43,970	\$64,964	Non-Exempt	5	0	0	0	NA
21	Fire Captain	\$43,970	\$64,964	Non-Exempt	3	0	0	0	NA
20	Accounting Technician III	\$41,876	\$62,814	Non-Exempt	0	0	0	0	NA
20	Master Police Officer III	\$41,876	\$62,814	Non-Exempt	0	0	0	0	NA
19	Fire Lieutenant	\$39,882	\$58,925	Non-Exempt	3	0	0	0	NA
19	Master Police Officer II	\$39,882	\$58,925	Non-Exempt	2	0	0	0	NA
19	Parks and Recreation Program Coordinator	\$39,882	\$58,925	Non-Exempt	1	0	0	0	NA
19	Assistant Public Works Director	\$39,882	\$58,925	Non-Exempt	1	0	0	0	NA
19	Public Works Fleet and Administrative Manager	\$39,882	\$58,925	Non-Exempt	1	0	0	0	NA
18	Accounting Technician II	\$37,982	\$56,973	Non-Exempt	1	0	0	0	NA
18	Lead Fleet Mechanic	\$37,982	\$56,973	Non-Exempt	1	0	0	0	NA
18	Master Police Officer I	\$37,982	\$56,973	Non-Exempt	3	0	0	0	NA
18	Police Detective	\$37,982	\$56,973	Non-Exempt	2	0	0	0	NA
17	Fire Engineer	\$36,174	\$53,447	Non-Exempt	3	0	0	0	NA
17	Permit Specialist	\$36,174	\$53,447	Non-Exempt	1	0	0	0	NA
17	Police Officer	\$36,174	\$53,447	Non-Exempt	6	0	0	0	NA
17	Utility Crew Leader	\$36,174	\$53,447	Non-Exempt	1	0	0	0	NA
17	WWTP Operator II	\$36,174	\$53,447	Non-Exempt	1	0	0	0	NA
17	Stormwater Crew Leader	\$36,174	\$53,447	Non-Exempt	1	0	0	0	NA
17	Paving Crew Leader	\$36,174	\$53,447	Non-Exempt	1	0	0	0	NA
16	Accounting Technician I	\$34,451	\$51,708	Non-Exempt	2	0	0	0	NA
16	Evidence Technician	\$34,451	\$51,708	Non-Exempt	1	0	0	0	NA
16	Fleet Mechanic	\$34,451	\$51,708	Non-Exempt	1	0	0	0	NA
16	Streets Crew Leader	\$34,451	\$51,708	Non-Exempt	1	0	0	0	NA
16	Laboratory Analyst/Pretreatment Coordinator	\$34,451	\$51,708	Non-Exempt	1	0	0	0	NA
16	Parks Maintenance Crew Leader	\$34,451	\$51,708	Non-Exempt	1	0	0	0	NA
16	Police Records Specialist	\$34,451	\$51,708	Non-Exempt	1	0	0	0	NA
14	Animal Control Officer	\$31,248	\$46,168	Non-Exempt	1	0	0	0	NA
14	WWTP Operator I	\$31,248	\$46,168	Non-Exempt	2	0	0	0	NA
14	Event and Rental Coordinator	\$31,248	\$46,168	Non-Exempt	1	0	0	0	NA
12	Stormwater Maintenance Worker	\$28,343	\$41,876	Non-Exempt	3	0	0	0	NA
12	Street Sweeper Operator	\$28,343	\$41,876	Non-Exempt	1	0	0	0	NA
12	Utility Maintenance Worker	\$28,343	\$41,876	Non-Exempt	3	0	0	0	NA

12	Water Meter Technician	\$28,343	\$41,876	Non-Exempt	1	0	0	0	NA
12	Paving Maintenance Worker	\$28,343	\$41,876	Non-Exempt	2	0	0	0	NA
11	Parks Maintenance Specialist	\$26,992	\$39,882	Non-Exempt	2	0	0	0	NA
11	Street Maintenance Worker	\$26,992	\$39,882	Non-Exempt	3	0	0	0	NA
11	Recreation Center Assistant	\$26,992	\$39,882	Non-Exempt	1	0	0	0	NA
9	Fire Inspector (PT)	\$13/hr	\$18/hr	Non-Exempt	0	0	1	0	NA
9	General Maintenance Worker (PT)	\$13/hr	\$18/hr	Non-Exempt	0	0	2	0	NA
9	Part-Time Firefighter (PT)	\$13/hr	\$18/hr	Non-Exempt	0	0	15	0	NA
9	Recreation Seasonal Worker (PT)	\$13/hr	\$18/hr	Non-Exempt	0	0	2	0	NA
9	Recreation Center Attendant (PT)	\$13/hr	\$18/hr	Non-Exempt	0	0	2	0	NA
9	Auxiliary Police Officers (PT)	\$13/hr	\$18/hr	Non-Exempt	0	0	10	0	NA
					83	0	32	0	0

Amendment adopted this 13 day of June, 2023

  
 Terry Mann, Mayor  
  
 Bonnie Williams, City Clerk

