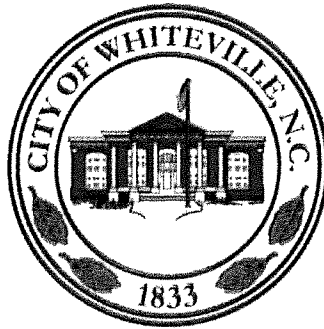


OPERATING
BUDGET
FY2021-22

*Release Date of May 28, 2021
Public Hearing Held on June 8, 2021
Adopted on June 8, 2021*

Effective July 1, 2021 – June 30, 2022



317 S. MADISON STREET
PO BOX 607
WHITEVILLE, NC 28472
910-642-8046
www.whitevillenc.gov

MAYOR TERRY MANN
MAYOR PRO TEM JUSTIN SMITH
COUNCIL MEMBER TIM BLACKMON
COUNCIL MEMBER JIMMY CLARIDA
COUNCIL MEMBER TIM COLLIER
COUNCIL MEMBER VICKIE PAIT
COUNCIL MEMBER KEVIN WILLIAMSON
CITY MANAGER DARREN L. CURRIE
CITY CLERK BONNIE T. WILLIAMS
FINANCE DIRECTOR COLBURN BROWN
CITY ATTORNEY CARLTON WILLIAMSON

BUDGET ORDINANCE FY 2021-2022

Table of Special Ordinances: Table V, Ordinance Number 2021-O-82

BE IT ORDAINED by the City Council of the City of Whiteville, North Carolina meeting this 8th day of June 2021 that the following fund revenues and departmental expenditures, together with certain restrictions and authorizations, are adopted.

SECTION I. GENERAL FUND

- A. Revenue Anticipated. It is estimated that the following revenues be available during the Fiscal Year beginning July 1, 2021, and ending June 30, 2022, to meet the authorized appropriations, according to the following schedule:

Source	Amount
Property Tax	\$2,789,908
Sales Tax	\$1,556,298
Franchise Taxes	\$500,665
ABC, Beer & Wine	\$114,255
Inspection and Zoning	\$109,361
Recreation	\$27,000
Miscellaneous Revenues	\$69,560
Reimbursement from Whiteville City Schools	\$125,000
Reimbursement from Town of Brunswick	\$69,500
ABC Store Lease	\$75,00
Loan/Lease Proceeds	\$700,000
Transfer from Utility Funds	\$134,080
REVENUE TOTAL	\$6,270,627

- B. Expenditure by Departments. The following amounts are hereby appropriated for the operation of the City Government and its activities for the Fiscal Year beginning July 1, 2021, ending June 30, 2022 according to the following schedule:

Source	Amount
Governing Body	\$31,027
Administration	\$635,150
Building and Grounds	\$89,232
Police	\$2,568,700
Fire	\$1,061,356
Garage	\$77,146
Streets	\$315,653
Parks	\$1,000,016
Planning	\$271,878
Safety	\$143,419
Special Appropriation	\$5,050
Fund Transfer	\$72,000
EXPENDITURE TOTAL	\$6,270,627

SECTION II. SEWER FUND

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2021, and ending June 30, 2022, to authorized appropriations according to the following schedule:

Source	Amount
Miscellaneous Revenue	\$5,000
Loan/Cap Lease Proceeds	\$0
Sewer Billing	\$2,141,585
Sewer Connection Fees	\$0
Recon./Late/Serv. Chg. Fees	\$20,000
Bolton Sewer	\$58,000
Brunswick Sewer	\$59,000
Sale of Fixed Assets	\$0
Fund Balance Appropriated	\$0
SEWER REVENUE TOTAL	\$2,283,585

- B. Expenditure. The following amount is hereby appropriated for the operation of the Sewer Fund for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022, according to the following schedule:

Source	Amount
Governing Body	\$12,491
Administration	\$219,794
Operations	\$1,004,650
WWTP	\$945,514
Transfers	\$62,500
SEWER EXPENDITURE TOTAL	\$2,244,949
CONTRIBUTION TO FUND BALANCE	\$38,637

SECTION III. SANITATION FUND

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2021 and ending June 30, 2022 to meet the authorized appropriations according to the following schedule:

Source	Amount
Commercial Garbage	\$781,645
Residential Garbage	\$582,024
SANITATION REVENUE TOTAL	\$1,363,669

- B. Expenditure. The following amount is hereby appropriated for the operation of the Sanitation Fund for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022, according to the following schedule:

Source	Amount
Governing Body	\$6,295
Administration	\$151,381
Sanitation Operations	\$1,204,535
SANITATION EXPENDITURE TOTAL	\$1,362,211
CONTRIBUTION TO FUND BALANCE	\$1,458

SECTION IV. WATER FUND

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2021 and ending June 30, 2022 to meet the authorized appropriations according to the following schedule:

Source	Amount
Water Tank Lease	\$55,000
Miscellaneous	\$2,000
Water Billing	\$975,569
Water Connection Fees	\$15,000
Recon./Late/Serv. Chg. Fees	\$60,000
WATER REVENUE TOTAL	\$1,107,569

- B. Expenditure. The following amount is hereby appropriated for the operation of the Water Fund for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022, according to the following schedule:

Source	Amount
Governing Body	\$12,491
Administration	\$219,794
Water Operations	\$854,862
WATER EXPENDITURE TOTAL	\$1,087,147
CONTRIBUTION TO FUND BALANCE	\$20,423

SECTION V. STORM WATER FUND

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2021 and ending June 30, 2022 to meet the authorized appropriations according to the following schedule:

Source	Amount
Non-Residential	\$122,667
Residential	\$173,669
STORM WATER REVENUE TOTAL	\$296,336

- B. Expenditure. The following amount is hereby appropriated for the operation of the Storm Water Fund for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022, according to the following schedule:

Source	Amount
Operations	\$286,336
Due to General Fund	\$10,000
TOTAL EXPENDITURES	\$296,336

SECTION VI. POWELL BILL FUND

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2021 and ending June 30, 2022 to meet the authorized appropriations according to the following schedule:

Source	Amount
Powell Bill Allocation	\$148,000
Fund Balance Appropriation	\$202,000
POWELL BILL REVENUE TOTAL	\$350,000

- B. Expenditure. The following amount is hereby appropriated for the operation of the Powell Bill Fund for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022, according to the following schedule:

Source	Amount
Maintenance & Repair – Streets	\$180,000
Capital Outlay	\$110,000
Sidewalk Maintenance/Construction	\$60,000
POWELL BILL EXPENDITURE TOTAL	\$350,000

SECTION VII. WDDC FUND

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2021 and ending June 30, 2022 to meet the authorized appropriations according to the following schedule:

Source	Amount
Transfer from Other Funds	\$72,000
WDDC Current	\$24,903
WDDC Prior	-
Parking Lot Revenue	\$3,800
WDDC REVENUE TOTAL	\$100,703

- B. Expenditure. The following amount is hereby appropriated for the operation of the WDDC Fund for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022, according to the following schedule:

Source	Amount
Administration	\$69,503
Operations	\$31,200
WDDC OPERATIONS - TOTAL	\$100,703

SECTION VIII. VINELAND

- C. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2021 and ending June 30, 2022 to meet the authorized appropriations according to the following schedule:

Source	Amount
Facility Rental Income	\$31,250
RENTAL REVENUE TOTAL	\$31,250

- D. Expenditure. The following amount is hereby appropriated for the operation of the WDDC Fund for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022, according to the following schedule:

Source	Amount
Salaries & Wages	\$15,000
Contract Labor	\$8,000
Payroll Taxes	\$3,000
Advertising	\$2,000
Departmental Supplies	\$1,650
Insurance & Bonds	\$1,600
TOTAL EXPENDITURES	\$31,250

SECTION IX. PARKS CAPITAL IMPROVEMENTS FUND

E. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2021 and ending June 30, 2022 to meet the authorized appropriations according to the following schedule:

Source	Amount
Tournament Sponsorship	\$35,000
Tournament Concessions	\$15,000
REVENUE TOTAL	\$50,000

F. Expenditure. The following amount is hereby appropriated for the operation of the Parks Capital Improvements Fund for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022, according to the following schedule:

Source	Amount
Direct Tournament Contract Labor	\$25,000
Gross Margin	\$25,000
Due to General Fund	\$10,000
CONTRIBUTION TO FUND BALANCE	\$15,000

SECTION X. TAXES LEVIED

There is hereby levied the following rate of tax on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes of July 1, 2021 for the purpose of raising the revenue from Current Year's Ad Val. Tax, as set forth in the foregoing estimated revenue, and in order to finance the foregoing appropriations:

Source	Amount
General Fund	\$0.51
TOTAL	\$0.51

In addition to the above levy, there is a rate of tax on each \$100 valuation of taxable property within the Municipal Service District, as listed for taxes of July 1, 2021 for raising revenue for the district:

Source	Amount
Municipal Tax District	\$0.12
TOTAL	\$0.12

SECTION XI. SPECIAL AUTHORIZATION – City Manager

- A. The City Manager shall be authorized to re-allocate departmental appropriations among the various objects of expenditures.
- B. The City Manager shall be authorized to affect inter-departmental transfers, in the same fund, not to exceed 10 percent of the appropriated monies for the department whose allocation is reduced. Notation of all such transfers shall be made to the City Council on the next succeeding financial report.
- C. The City Manager may make inter-fund loans for a period of not more than sixty (60) days.
- D. Inter-fund transfer of monies, except as noted in Section XI, Paragraphs C shall be accomplished by the City Council's authorization in the disbursements of funds.
- E. Transfers between funds shall be by the approval of the City Council.

Section XII. Fee Schedule

Fee schedule is incorporated by reference as an attachment.

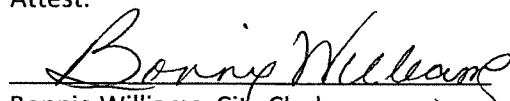
Section XIII. Personnel Classification Plan

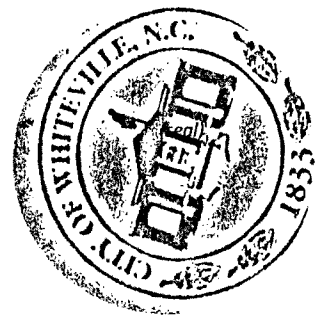
Personnel Classification Plan is incorporated by reference as an attachment.

ADOPTED THIS 8TH DAY OF JUNE, 2021.


Terry Mann, Mayor

Attest:


Bonnie Williams, City Clerk



**NOTICE OF PUBLIC HEARING
CITY OF WHITEVILLE
FY2021-22 BUDGET**



The City Council will hold a public hearing on the proposed FY2021-22 Operating Budget on Tuesday, June 8, 2021 at 6:30 p.m., or as soon thereafter as the agenda will allow, at City Hall located at 317 S. Madison Street, Whiteville NC for the purposes of receiving comments on the proposed budget. Persons wishing to be heard are invited to make written or oral comments.

City Council Meetings will be in a virtual format (Microsoft Teams) to comply with social distancing guidelines and prevent the spread of COVID-19. The virtual meeting will be broadcast for viewing by the public via the City's webpage, <https://whitevillenc.gov>.

Any person may be heard by the City Council, through the City Clerk. Public comment(s) may be submitted per meeting under the Public Comments heading. Members of the public may submit written comments by emailing the comments to bwilliams@ci.whiteville.nc.us. Written public comments must be received twenty-four (24) hours prior to the meeting. Viewers may submit comments via the Q&A function located inside the Microsoft Teams application.

The proposed Operating Budget does include a proposed property tax rate and the property tax rate is reduced to \$0.51 cents per \$100 in value. The Revenue Neutral Number is \$0.46; this number represents the setting of the tax rate to collect the same revenue as the previous fiscal year after re-evaluation of properties. Re-evaluation occurs every 8 years in Columbus County. This year the overall re-evaluation resulted in a 15% increase in property values in the City. The downtown municipal tax district does not include a rate increase and will remain at its current rate of 12 cents per \$100 in value.

Pursuant to the Local Government Budget and Fiscal Control Act, the proposed operating budget for the City for FY2021-22 has been presented to City Council on May 28, 2021. A copy of the proposed budget will be available for public inspection in the office of the City Clerk and the City's Finance office at City Hall located at 317 S. Madison Street in Whiteville. A copy of the proposed FY2021-22 operating budget may be viewed on the City's website at www.whitevillenc.gov after it is released on May 28, 2021.

Darren L. Currie
City Manager/Budget Officer



Darren Currie
City Manager
Bonnie Williams
City Clerk
317 S. Madison Street
PO Box 607
Whiteville, NC 28472
910-642-8046

City of Whiteville

Terry L. Mann
Mayor
Justin Smith
Mayor Pro-Tem
Tim Blackmon
Council Member
Jimmy Clarida
Council Member
Timothy Collier
Council Member
Vicki Pait
Council Member
Kevin Williamson
Council Member

TO: The Honorable Terry Mann, Mayor
The Honorable Whiteville City Council Members

FROM: Darren L. Currie
City Manager

DATE: May 29, 2021

RE: BUDGET MESSAGE
FISCAL YEAR 2021-2022

Overview

The proposed budget for Fiscal Year 2021-2022 is presented to City Council in accordance with the North Carolina Budget and Fiscal Control Act and North Carolina General Statutes. North Carolina law suggests that a balanced budget is presented by June 1 and mandates that City Council adopt a balanced budget by June 30.

The budget message provides an overview of the proposed budget. While the Budget Message does not give every detail of the budget, it is required to provide the basic differences and major changes from the previous budget. The message also serves as a summary, not only for the City Council, but also to the general public and media outlets. The budget message provides an executive summary for anyone who wants to review the proposed budget.

The proposed budget can be amended once it has been submitted to Council. By law, the budget is the Council's fiscal and financial policy for the operations of the City for each fiscal budget year. Council may continue to meet on the budget during the period from June 1 to the final adoption date. The final adoption date can be no later than June 30. If a budget is not adopted by June 30, an interim budget must be adopted to provide operational funds for the city for a period of thirty (30) days. Prior to adoption of the budget, the proposed budget must be available to the public for ten (10) days. In our case, the budget cannot be adopted prior to June 8.

The proposed recommended budget submitted for Council's review is balanced. The country continues to pull out of the COVID-19 pandemic and the economy has an infusion of money from the relief packages passed at the state and federal levels. Because of this, staff is anticipating further inflation of goods and services. The price of the City's operations will be increasing due to price increases, which affected supply chain interruptions. These pressures affect the City just

as it affects each of us individually. The Covid-19 pandemic has affected our budget in ways that were not anticipated. Revenues staff thought would drop, did not drop as much; but other revenues that we did not anticipate dropping did drop off.

Department Heads and other staff have worked diligently to hold the line on many expenses while still trying to provide necessary services. They are being innovative leveraging technology, which will improve the efficiency of operations for the citizens of Whiteville. There were many requests for capital projects and purchases and choices had to be made to balance the budget.

As Council reviews the proposed budget or should you have any questions prior to the budget adoption, I personally welcome you to call or come by to see me to discuss any items within the budget. As always, this budget belongs to City Council and staff is here to assist you in preparing a financial roadmap for the City during the 2021-2022 fiscal year. This road map is for the upcoming fiscal year. It begins to prepare the City for several years to come regarding areas such as public safety and water/sewer maintenance programs. It is staff's responsibility to plan for future expenditures as well as prepare for those in the upcoming fiscal year.

BUDGET HIGHLIGHTS

A. REVENUES

1. Tax Rate, Revenue Neutral and Ad-valorum Revenues

The **tax rate** currently is **\$0.53 cents per \$100 in value**. The **revenue neutral number** is **\$0.46 cents per \$100 in value**. Revenue neutral means setting the tax rate to collect the same revenue as the previous fiscal year after re-evaluation of property. Re-evaluation takes place every eight (8) years in Columbus County. This year the overall re-evaluation resulted in a 15% increase in property values in the City of Whiteville. Staff is recommending the tax rate be set at **\$0.51 cents per \$100 in value**. The Downtown Municipal Tax District is projected to remain at its **current rate of \$0.12 cents per \$100 in value**. The Revenue-neutral number for the Municipal Tax District is **\$0.12 cents per \$100 in value**.

The purpose for this recommendation is two fold. Annually, the City experiences pressures just as each personal income does with the price of materials and operating expenses increasing. The City has made great efforts to improve efficiencies by deploying technology where possible. The down side is that the technology comes with a maintenance cost as well. Price increases in normal operating supplies this year have increased by double digits. Some increases on materials are more than 50%.

The City continues to increase the collection rate for citywide ad-valorum taxes. According to the 2020 audit, our collection rate remains consistent at 98.67% overall. By collecting our taxes in the current budget year, the City saves money by not using collection proceedings on our residents. As a City, it is desired that we keep our collections rate in the upper 90% range. Compared statewide, the City is averaging just below the state average.

Undesignated and unreserved fund balance increased over the previous year. At the end of the 2020 Fiscal Year, our undesignated fund balance was at 41.16%. This represents a 10% increase

over the previous year. This increase most likely attributed to the budget reductions because of the COVID-19 pandemic and the revenue decrease did not occurred as projected.

2. Other Revenues

Each year, the North Carolina League of Municipalities (NCLM) offers guidance on sales tax revenues, franchise tax revenues and other revenues the cities receive. This year, the City has budgeted a slight increase in many of the statewide collected taxes. The City benefits from not only sales taxes, but also a variety of utility taxes. Below is a chart from the NCLM advising local governments of the major revenue projections for this fiscal year.

Revenue Source	Projected Change from FY19-20 to FY 20-21	Projected Change from FY20-21 to FY21-22
<u>Sales and Use Tax</u>	+13.5%	+2.5%
<u>Electricity Sales Tax</u>	-1.0%	+1.25%
<u>Local Video Programming Tax</u>	0.0%	-1.25%
<u>Telecommunications Sales Tax</u>	+3.5%	-9.5%
<u>Piped Natural Gas Sales Tax</u>	+9.75%	-2.0%
<u>Solid Waste Disposal Tax</u>	-3.6%	+1.5%
<u>Alcoholic Beverages Tax</u>	+2.5%	+1.0%

3. Parks and Recreation/Loan Proceeds

Included in the budget this year is the creation of a Capital Fund for Recreation. Because of the tournament rental fees being collected this year, staff is projecting an additional \$50,000 to come into the budget minus expenses. Funds from this account will be utilized for one-time capital needs such as equipment, lights or other items associated with Parks and Recreation.

Due to recent events near Nolan Avenue Park, City Council has expressed a desire to include in this year's budget loan proceeds of \$500,000 to make necessary changes to improve the park. Improvements include a road connecting the two facilities (Nolan Park and the Recreation Center Park), perimeter fencing, additional lighting, landscaping and security cameras. Included in this discussion is the option of refinancing the current Parks and Recreation Trust Fund (PARTF) loan and include it in this financing package.

4. Water and Sewer Revenues

Included in this budget is a proposed increase in water and sewer rates. This is due to the expenditures beginning to grow more than the fund(s) can maintain. Operating costs have gone up over the past four years since the last rate adjustment. The system(s) is in desperate need of rehabilitation and there are several loan/grant packages lined up to begin this process. This increase represents approximately a 17% increase in rates. Below is a table showing the increases proposed in this year's budget.

Water Rates		
Inside Rates	Flat Rate	Variable Rate
	\$6 increasing to \$7.70	\$0.002/gal. increasing to \$0.0025/gal.
Outside Rates	Flat Rate	Variable Rate
	\$12 increasing to \$12.50	\$0.004 increasing to \$0.0042
Bulk Water Rate	\$1.90/1,000 gal. increasing to \$2.10/1,000 gallons	
Sewer Rates		
Inside Rates	Flat Rate	Variable Rate
	\$15 increasing to \$18.25	\$0.00505 increasing to \$0.00560/gal.
Outside Rates	Flat Rate	Variable Rate
	\$30 increasing to \$31.50	\$0.0101 increasing to \$0.0105/ gal.
Bulk Sewer Rate	\$5.43 increasing to \$6.50/1,000 gal.	

5. Storm Water Revenues

This will be the second full year of the City's implementation of a storm water enterprise fund. This enterprise fund was created because of continued flooding through the City in residential areas as well as the downtown business district. To generate revenues for this enterprise fund, Council established a storm water fee applied to each property owners tax notices. The fee was established at \$74 annually for residential and \$144 to commercial customers. The crews are repairing storm drains around the City at a rate that expenditures for materials are higher than anticipated. A fee increase is necessary to continue to make repairs. Costs of materials, once again, are the driving factor in this increase. Included in this budget is an increase for residential customers to \$100 and commercial customers to \$200. The efforts of the staff in department are beginning to show and Council can continue to move forward to address storm water needs.

B. STAFFING/STAFFING BENEFITS

As the City Manager, I continue to evaluate the needs of the City in the form of staffing, as well as continuing to improve service delivery to our residents. In this budget, I am proposing a 3% Cost of Living Adjustment (COLA) for every full time employee. This is in an effort to maintain competitive wages for employees.

In this budget proposal, there is one additional full time equivalent added. This addition is located in the Parks and Recreation Department. When the new construction of baseball/softball facilities was completed, I suggested to Council that additional employees would be necessary to maintain all of the City facilities. That day has arrived. Recreation Director Blake Spivey has attracted several weekend baseball and softball tournaments this year. The additional employee will be paid with part of the revenues generated from the rentals of the facilities. The position created will be a Crew Leader for the Recreation department.

In this budget proposal, there is one Part-time Fire Inspector. The primary function of this employee will be to perform annual commercial fire inspections. NCGS require all commercial businesses, depending on the type, to have regular fire inspections. Some businesses may require yearly inspections, some every two or three years. Schools require two inspections per year. The

current Emergency Services Director is responsible for this function; however, due to many other duties assigned to this employee, this function is difficult to maintain. The pay for this employee will come from the revenues generated by the fire inspections. The employee will only work during the time inspections are scheduled. If the employee is not actively performing inspections, the employee will not be paid.

There are some clerical changes to the pay schedule this year as well. The first is to move one employee from the category of Street Maintenance to the Utilities Maintenance category. There should be three (3) positions listed in each category. As it stands, there is four (4) and two (2) listed respectively in the pay schedule. There should be three (3) in each category. The second change is a title change to streamline the line of supervisors within the Public Works. I am proposing to change the Assistant Supervisor to Assistant Public Works Director. There is not change in salary. Lastly, there is listed one employee as the Event Coordinator for the Depot. I am proposing to make that zero headcount and keep this employee as a contractor.

D. Departmental Highlights (Expenditures)

1. Capital Outlay

Capital Outlay projects are one-time expenditures for departments. Budget requests this year totaled over \$1.9 Million. The Finance Director and I met with Department Heads to help prioritize the requests. Included in this year's budget is \$718,136 for capital outlay.

General Fund Request

In the Police Department, there are three (3) new police vehicles. The City has established a rotation plan for vehicles and this is keeping in line with rotation. Annually the City purchases at least three vehicles for the police department. This amount equates to \$200,000. The police also has in the budget to purchase the Axon System platform for cameras. Currently, each patrol officer has a body camera. With this purchase, each officer will have a body camera, each patrol car with a vehicle camera and all of this technology will be linked together. This will make the process of review videos and attach it to investigative files much faster and more efficient. The price of Axon platform is \$100,000.

There is \$60,000 included for the Fire Department for roof replacement. The station is over 20 years old and this is necessary maintenance for the department.

There is \$9,000 in Emergency Management's budget for a trailer to house the utility vehicle that was purchased with a Duke Energy grant. This trailer will also double as a small command post on scenes where responders may be there for an extended time.

Administration has a recommended amount of \$8,000 for a software update. This will enhance the Council's agenda capacity. This is a video component to allow more features for online streaming of the Council meetings.

Parks and Recreation has budgeted \$6,000 for a utility trailer to move lawn and grooming equipment. Currently, the staff is using a small residential trailer and the new trailer will be safer and be able to withstand the abuse of daily use.

Planning and Inspections has included in this budget \$29,536 for code enforcement contract with a company who specializes in this area. The services provided will aid in not only code enforcement but also review and make recommendations on local codes to ensure the City has the authority to perform certain types of code enforcement. Also include is an additional \$4,000 for increase engineering review. When site plans come into the City for new construction, the City sends them off to our engineer. Of course, the City bills out the project; however, the City needs funding up front for payment.

Enterprise Funds

In the Water and Sewer department, included in this budget is a dump truck and side mower to clean city right of ways. The cost of this is \$190,000. Also included are water system improvements to meters and pressure gauges on locations throughout our system. The pressure gauges will set alarms off if the pressure on the system drops below our parameters. This will cost \$100,000.

Finally, the Whiteville Downtown Development Commission budget has \$20,000 in it for Christmas lights. Prior to this budget doing into effect, the City will spend \$50,000 from several departments to take advantage of discounts offered for early purchase. Lights will be located in various locations Downtown and along Madison Street.

2. Powell Bill

Powell Bill funds are restricted by the State of North Carolina. The City of Whiteville uses most of the funds to pave roads or purchase equipment associated with street or right of way maintenance. This year the allocation is projected at \$148,000. The City is appropriating Powell Bill Fund balance of \$202,000 to get the fund in a position to do some street paving. The total budget this year is \$350,000

3. Solid Waste

There will be an increase in solid waste fees of approximately 4% due to inflationary increases.

E. CONCLUSION

Staff has worked hard to give you a balanced budget proposal for Fiscal Year 2021-2022. However, by State Statute, this budget is the City Council's budget. The Manager's job is to present to you a budget that is balanced and addresses the needs of the City as well as meets the goals of City Council. Coming out of the pandemic, the City is doing rather well with revenues and the collection rates for taxes as well as water and sewer. The City of Whiteville does not depend on tourism, so actually the pandemic did not hurt as much as anticipated. Service levels are where they need to be and improvements are continuing to be made to increase efficiencies in our operations. However, if there are any recommendations for amendments, the Staff and I stand ready to work with Council to make those adjustments.

The proposed recommended budget may continue to be refined to meet the needs of the City and to accomplish the overall mission of the City Council. This budget is conservative, but very manageable and staff has worked to accomplish this task together. I want to thank all those

involved in this process and without a very qualified group of department heads and other staff, this budget process would have been very difficult.

I, along with Staff, stand ready to work with the Council to accomplish the objectives of the City and welcome any comments or suggestions you may offer regarding this proposed budget and fiscal spending plan for the City. The City has many projects on the table and it shows signs of a city on the move. It is exciting to see new infrastructure installed and other improvements around the City. The projects show residents the City Council is committed to improving the city services and appearance.

Respectfully Submitted

Darren L. Currie,
City Manager

City of Whiteville

Proposed - FYE2022 Operating Budgets

May 28, 2021

City of Whiteville
 FYE2021 Proposed Budget Summary
 As of May 28, 2021

Operating Funds	Revenue	Expenditures	Contribution
General Fund	6,270,627	6,270,628	(0)
Sewer	2,283,585	2,244,949	38,637
Sanitation	1,363,669	1,362,211	1,458
Water	1,107,569	1,087,147	20,423
Storm Water	296,336	296,336	0
Powell Bill	350,000	350,000	-
WDDC	100,703	100,703	-
Vineland	31,250	31,250	-
Parks Capital Fund	50,000	35,000	15,000
Total	11,803,740	11,743,223	60,517

General Fund

City of Whiteville
 FYE2022 Budget
 As of May 28, 2021

Account Description	2019 Actual	2020 Actual	2021 Budget	Requested	Admin Recmnd
Property Taxes	2,488,238	2,436,022	2,516,514	2,647,908	2,789,908
Sales Tax	1,289,994	1,327,056	1,293,952	1,506,298	1,556,298
Franchise Tax	545,636	520,293	540,041	500,665	500,665
ABC, Beer & Wine Fees	82,693	102,810	84,455	114,255	114,255
Inspections & Zoning Fees	61,524	132,845	68,530	109,361	109,361
Recreation Fees	20,704	12,526	19,625	27,000	27,000
Miscellaneous Revenue	40,406	83,297	66,635	69,560	69,560
Sale of Fixed Assets	130,000	50,000	-	-	-
Reimb from Whiteville City Schools	101,534	91,210	105,636	125,000	125,000
Reimb from Town of Brunswick	-	-	-	69,500	69,500
ABC Store Lease	-	-	-	75,000	75,000
Loan/Lease Proceeds	50,000	778,627	278,000	-	700,000
NCDNCR Grant Proceeds-WiFi Project	130,100	-	-	-	-
Transfer from Utility Funds	-	128,482	124,080	134,080	134,080
Fund Balance Appropriation	127,891	178,615	408,350	-	-
Total Revenue	4,938,720	5,791,783	5,505,818	5,378,627	6,270,627
Gov. Body	18,823	17,053	18,187	37,708	31,027
Admin	551,240	585,857	599,193	762,456	635,151
Bldg. & Grnds	41,066	75,476	80,000	114,000	89,232
Police	1,921,869	2,070,153	2,401,864	3,343,643	2,568,700
Fire	858,407	1,623,582	1,070,385	2,033,002	1,061,356
Garage	49,095	58,733	61,245	74,746	77,146
Streets	257,382	277,730	388,361	306,495	315,653
Parks	494,561	655,793	439,906	737,901	1,000,016
Planning	107,820	106,890	126,304	262,587	271,878
Safety	129,823	113,801	124,996	146,420	143,419
N/A	123,110	123,667	138,277	117,474	-
Special Approp.	5,100	5,350	5,100	5,050	5,050
Transfers	380,425	77,700	52,000	152,000	72,000
Total Expenditures	4,938,720	5,791,783	5,505,818	8,093,481	6,270,628
Contribution to Fund Balance	(0)	0	0	(2,714,854)	(0)

City of Whiteville
 FYE2022 Budget
 As of May 28, 2021

Sewer Fund

Account Description	2019 Actual	2020 Actual	2021 Budget	Requested	Admin Recmnd
Miscellaneous Revenue	54,673	15,329	5,000	5,000	5,000
Loan/Cap. Lease Proceeds	-	-	-	-	0
Sewer Billing	1,864,433	1,781,967	2,050,000	2,141,585	2,141,585
Sewer Connection Fees	-	-	-	-	0
Recon./Late/Serv. Chg. Fees	45,935	41,211	20,000	20,000	20,000
Bolton Sewer	50,485	44,518	49,000	39,900	58,000
Brunswick Sewer	37,091	44,644	45,000	47,250	59,000
Sale of Fixed Assets	-	-	-	-	0
Fund Balance Appropriated	-	-	260,136	-	0
Total Revenue	2,052,617	1,927,669	2,429,136	2,253,735	2,283,585
Gov. Body	8,060	9,034	11,163	13,578	12,491
Admin.	184,837	150,244	161,397	219,747	219,794
Operations	943,852	1,276,508	769,608	1,104,650	1,004,650
WWTP	600,184	674,943	1,008,468	950,515	945,514
Transfers	130,100	128,482	226,527	62,500	62,500
Total Expenditures	1,867,033	2,239,211	2,177,163	2,350,990	2,244,949
Contribution to Fund Balance				(97,254)	38,637

City of Whiteville
 FYE2022 Budget
 As of May 28, 2021

Sanitation Fund

Account Description	2019 Actual	2020 Actual	2021 Budget	Requested	Admin Recmnd
Commercial	729,818	729,223	753,695	737,159	781,645
Residential	501,944	547,359	566,057	559,638	582,024
Total Revenue	1,231,762	1,276,582	1,319,752	1,296,797	1,363,669
Governing Body	4,059	5,067	5,877	6,295	6,295
Administration	106,510	114,405	118,512	151,381	151,381
Operations	1,049,650	974,827	1,077,811	1,204,535	1,204,535
Total Expenditures	1,160,219	1,094,299	1,202,200	1,362,211	1,362,211
Contribution to Fund Balance					1,458

City of Whiteville
 FYE2022 Budget
 As of May 28, 2021

Water

Account Description	2019 Actual	2020 Actual	2021 Budget	Requested	Admin Recmnd
Water Tank Lease	42,608	49,408	55,000	55,000	55,000
Miscellaneous Revenue	1,651	51,302	5,000	2,000	2,000
Loan/Cap. Lease Proceeds	-	-	-	-	-
Water Billing	868,263	837,504	870,000	975,569	975,569
Water Connection Fees	4,650	2,108	2,500	15,000	15,000
Recon./Late/Service Charge Fees	39,911	30,524	20,000	60,000	60,000
Sale of Fixed Assets	-	-	-	-	-
Fund Balance Appropriated	-	-	-	-	-
Total Revenue	957,082	970,846	952,500	1,107,569	1,107,569
Gov. Body	7,927	9,599	11,643	13,578	12,491
Administration	187,343	136,301	158,016	219,794	219,794
Operations	745,048	738,378	720,527	895,416	854,862
Total Expenditures	940,318	884,279	890,186	1,128,788	1,087,147
Contribution to Fund Balance	16,764	86,567	62,314	(21,218)	20,423

City of Whiteville
 FYE2022 Budget
 As of May 28, 2021

Storm Water

Account Description	2019 Actual	2020 Actual	2021 Budget	Requested	Admin Recmnd
Loan Proceeds	-	-	52,022	-	
Nonresidential	-	93,024	88,320	122,667	122,667
Residential	-	130,032	125,042	173,669	173,669
Transfer from General Fund	219,481	-	95,000	-	-
Total Revenue	219,481	223,056	360,384	296,336	296,336
Operations	19,481	223,056	360,384	381,228	286,336
Due to General Fund	200,000	-	-	20,000	10,000
Total Expenditures	219,481	223,056	360,384	401,228	296,336
Contribution to Fund Balance	-	-	-	(104,892)	0

City of Whiteville
 FYE2022 Budget
 As of May 28, 2021

Powell Bill

Account Description	2019 Actual	2020 Actual	2021 Budget	Requested	Admin Recmnd
Powell Bill Allocation	160,000	156,575	117,000	148,000	148,000
Fund Balance Appropriation	214,983	206,162	-	202,000	202,000
Total Revenue	374,983	362,737	117,000	350,000	350,000
Professional Services	1,200	-	-	-	-
Maint. & Repair- Streets	98,648	287,319	25,000	200,000	180,000
Capital Outlay	212,884	15,418	-	90,000	110,000
Sidewalk Maint/Construction	35,175	60,000	25,000	60,000	60,000
Drainage & Storm Sewer	27,076	-	-	-	-
Total Expenditures	374,983	362,737	50,000	350,000	350,000
Contribution to Fund Balance	(0)	(0)	67,000		-

City of Whiteville
 FYE2022 Budget
 As of May 28, 2021

WDDC

Account Description	2019 Actual	2020 Actual	2021 Approp	Requested	Admin Recmnd
Transfer from General Fund	19,644	39,824	52,000	72,000	72,000
TAX DISTRICT (CURRENT)	26,974	25,556	26,000	24,903	24,903
TAX DISTRICT (PRIOR)	221	831	500	-	-
Parking Lot Revenue	2,610	4,054	3,600	3,800	3,800
Total Revenue	49,449	70,264	82,100	100,703	100,703
Administration	46,088	58,037	66,601	69,503	69,503
Operations	3,362	12,227	15,499	120,200	31,200
Total Expenditures	49,449	70,264	82,100	189,703	100,703
Contribution to Fund Balance	-	-	-	(89,000)	-

City of Whiteville
 FYE2022 Budget
 As of May 28, 2021

Vineland

Account Description	2019 Actual	2020 Actual	2021 Budget	Requested	Admin Recmnd
Facility Rental Income	-	27,555	20,500	31,250	31,250
Miscellaneous Revenue	-	-	-	-	-
Revenue from Contributions	-	-	-	-	-
Sale of Fixed Assets	-	-	-	-	-
Fund Balance Appropriated	-	-	25,000	-	-
Rental Revenue	-	27,555	45,500	31,250	31,250
Salaries & Wages	-	-	8,000	15,000	15,000
Professional Fees	-	-	-	-	-
Contract Labor	-	7,797	-	8,000	8,000
Payroll Taxes	-	-	1,500	3,000	3,000
Group Insurance	-	-	-	-	-
Retirement	-	-	-	-	-
401K Retirement	-	-	-	-	-
Schools & Training	-	-	-	-	-
Telephone & Postage	-	1,965	2,000	-	-
Utilities	-	1,529	3,000	5,000	-
R&M - Buildings & Grounds	-	7,522	5,000	5,000	-
R&M - Equipment	-	-	-	-	-
R&M - Vehicles	-	-	-	-	-
Advertising	-	-	-	2,000	2,000
Departmental Supplies	-	104	500	2,000	1,650
Dues & Subscriptions	-	-	-	-	-
Insurance & Bonds	-	486	500	1,600	1,600
Miscellaneous	-	-	-	-	-
Inventoried Assets	-	-	-	-	-
Capital Outlay	-	-	25,000	40,000	-
Depreciation Expense	-	-	-	-	-
Loan Payment - Principal	-	-	-	-	-
Loan Payment - Interest	-	-	-	-	-
Total Expenditures	-	19,402	45,500	81,600	31,250
Contribution to Fund Balance		8,153		(50,350)	-

Proposed - Parks Capital Fund
 FYE2022 Budget

Tournament Sponsorship	35,000
Tournament Concessions	15,000
<u>Total Revenue</u>	<u>50,000</u>
Direct Tournament Contract Labor	25,000
Gross Margin	<u>25,000</u>
Due to General Fund	10,000
<u>Contribution to Fund Balance</u>	<u>15,000</u>

City of Whiteville
 FYE2022 Budget
 As of May 28, 2021

Gov. Body

Account Number	Account Description	2019 Actual	2020 Actual	2021 Budget	Requested	Admin Recmnd
10-4100-0000	GOVERNING BODY:	-	-	-	-	-
10-4100-0100	Salaries-Elected Officials	11,884	8,143	12,241	12,241	11,650
10-4100-0400	Professional Services	58	(30)	58	58	1,250
10-4100-0500	Payroll Tax Expense	909	623	909	909	-
10-4100-1100	Telephone & Postage	-	1,731	-	-	-
10-4100-1400	Travel-Elected Officials	2,574	2,896	2,000	4,000	4,000
10-4100-1401	Reimbursable Expense	-	-	-	1,000	250
10-4100-1402	Mayor Mann Travel	222	389	-	2,000	1,500
10-4100-1403	Council Member Williamson Travel	11	14	-	1,000	700
10-4100-1404	Council Member Collier Travel	170	13	-	1,000	700
10-4100-1405	Council Member Smith Travel	31	68	-	1,000	700
10-4100-1406	Council Member Pait Travel	31	30	-	1,000	700
10-4100-1407	Council Member Clarida Travel	365	68	-	1,000	700
10-4100-1408	Council Member Blackmon Travel	0	-	-	1,000	700
10-4100-2300	Election Expense	-	2,699	-	7,000	4,000
10-4100-5300	Dues & Subscriptions	590	20	1,000	1,500	1,250
10-4100-5400	Insurance & Bonds	1,979	-	1,979	1,500	1,327
10-4100-5700	Miscellaneous Expense	-	389	-	1,500	1,600
	Gov. Body	18,823	17,053	18,187	37,708	31,027

City of Whiteville
 FYE2022 Budget
 As of May 28, 2021

Administration

Account Number	Account Description	2019 Actual	2020 Actual	2021 Budget	Requested	Admin Recmnd
10-4200-0200	Salaries	146,297	175,128	197,183	193,807	159,981
10-4200-0201	Overtime	-	-	-	-	-
10-4200-0300	Employee Incentive Awards	-	-	-	-	-
10-4200-0400	Professional Services	16,714	20,112	23,000	23,000	12,210
10-4200-0500	Payroll Tax Expense	13,099	14,112	13,100	17,152	14,450
10-4200-0600	Group Insurance	18,370	22,452	18,370	24,652	20,338
10-4200-0601	Group Insurance - Retired	5,191	9,547	5,191	10,160	4,030
10-4200-0700	Retirement	13,680	16,903	13,680	24,174	19,943
10-4200-0701	401K Retirement	7,843	8,421	7,843	8,721	7,195
10-4200-0800	Unemployment Ins.	-	-	-	-	-
10-4200-0899	Salaries/Fringe Allocation	-	-	-	-	-
10-4200-1000	Schools & Training	911	1,542	-	4,000	2,640
10-4200-1001	Rent	21,000	-	-	-	-
10-4200-1100	Telephone & Postage	3,665	4,337	3,665	6,000	4,950
10-4200-1300	Util. Power/Lights/Fuel	1,886	4,908	5,500	20,000	9,900
10-4200-1400	Travel & Mileage-City Manager	-	1,120	1,200	3,000	990
10-4200-1401	Manager'S Travel Allowance	840	1,360	2,500	3,000	990
10-4200-1600	Maint. & Repairs-Equipment	126	-	500	2,000	1,650
10-4200-2000	Maint & Repairs-Radio Equipmen	-	-	-	2,000	-
10-4200-2200	Tax Expense	28,195	28,313	33,000	35,000	30,000
10-4200-2500	Cash- Short/Over	2	(176)	500	1,000	330
10-4200-2600	Advertising	1,025	176	1,000	1,500	495
10-4200-3100	Travel Expense	1,638	1,652	-	3,200	2,640
10-4200-3300	Dept.Supplies/Materials/Janito	3,678	9,869	10,000	12,000	6,930
10-4200-5300	Dues, Subscriptions and Fees	3,306	3,852	5,000	4,800	3,960
10-4200-5400	Insurance & Bonds	620	2,937	4,000	8,117	2,706
10-4200-5700	Miscellaneous Expense	2,955	3,719	5,801	6,000	3,000
10-4200-7300	Inventoried Assets	-	-	-	2,000	1,650
10-4200-7400	Capital Outlay	-	-	-	23,000	-
10-4200-8900	Loan Payment-Principal	200,000	200,000	200,000	263,334	263,334
10-4200-9000	Loan Payment-Interest	60,200	55,572	48,160	60,839	60,839
	Admin	551,240	585,857	599,193	762,456	635,151

City of Whiteville
 FYE2022 Budget
 As of May 28, 2021

Bldg. & Grnds

Account Number	Account Description	2019 Actual	2020 Actual	2021 Budget	Requested	Admin Recmnd
10-5000-1000	Rent	-	-	-	-	-
10-5000-1500	Maintenance & Repairs	3,745	2,476	5,000	29,000	24,000
10-5000-2000	Fixtures & Equipment	-	-	-	10,000	6,232
10-5000-4200	City Hall Maintenance	11,022	7,492	5,000	5,000	-
10-5000-5100	Police Bldg Maintenance	2,756	19,155	10,000	10,000	7,500
10-5000-5300	Fire Bldg Maintenance	5,595	8,617	10,000	10,000	7,500
10-5000-5400	Liability Insurance	-	10,000	10,000	10,000	7,500
10-5000-6200	Parks Bldg Maintenance	8,278	4,587	10,000	10,000	7,500
10-5000-6700	Beautification	5,740	14,056	20,000	20,000	19,000
10-5000-7000	Depot Maintenance	3,930	9,093	10,000	10,000	10,000
10-5000-7300	Inventoried Assets	-	-	-	-	-
10-5000-7400	Capital Outlay	-	-	-	-	-
	Bldg & Grnds	41,066	75,476	80,000	114,000	89,232

City of Whiteville
 FYE2022 Budget
 As of May 28, 2021

Police

Account Number	Account Description	2019 Actual	2020 Actual	2021 Budget	Requested	Admin Recmnd
10-5100-0200	Salaries & Wages	976,483	1,013,693	1,231,574	1,314,216	1,215,060
10-5100-0201	Overtime	27,330	26,112	-	-	-
10-5100-0202	Part Time/Temporary	14,746	134	-	30,000	-
10-5100-0203	Separation Allowance	16,320	18,854	19,638	19,639	19,639
10-5100-0204	Standby Pay	9,593	7,560	-	-	10,000
10-5100-0400	Professional Services	71,355	107,419	67,846	208,163	150,000
10-5100-0500	Payroll Tax Expense	84,122	81,252	107,124	116,308	111,958
10-5100-0600	Group Insurance	154,214	174,815	244,916	235,737	225,737
10-5100-0601	Group Insurance - Retired	21,078	19,757	19,888	18,404	18,404
10-5100-0700	Retirement	92,646	101,960	112,392	162,053	157,791
10-5100-0701	401K Retirement	53,778	52,295	60,410	64,846	63,138
10-5100-1000	Schools & Training	5,171	9,072	2,000	26,000	7,000
10-5100-1100	Telephone & Postage	35,067	35,913	33,495	33,495	33,495
10-5100-1300	Utilities,Power/Lights/Fuel	7,601	8,559	9,205	9,205	11,000
10-5100-1400	Travel	4,310	1,588	622	6,650	-
10-5100-1500	Maint & Repairs-Buldg & Ground	3,525	18,732	28,098	16,900	7,500
10-5100-1600	Maint & Repair-Equipment	31,329	40,236	27,874	42,500	31,000
10-5100-2000	Maint & Repair-Radio Equipment	790	205	308	21,500	1,000
10-5100-2100	Pin/Dci Access	1,446	2,892	4,338	3,900	3,900
10-5100-2600	Advertising	-	-	-	1,000	-
10-5100-3100	Auto Supply- Gas & Oil	59,363	38,881	33,330	57,347	65,000
10-5100-3200	Office Supplies	-	-	-	-	-
10-5100-3300	Dept. Supplies/Materials/Janit	13,762	12,534	15,000	23,235	12,000
10-5100-3400	Crime Prevention Supplies	-	1,000	1,500	2,000	1,500
10-5100-3401	Crime-Drugs-Reimb	557	-	-	4,000	2,000
10-5100-3600	Uniforms & Cleaning	24,946	24,169	17,000	53,325	16,500
10-5100-3700	Substance Tax Expenditure	-	-	-	1,000	1,000
10-5100-3800	Christmas Cops	1,073	1,070	2,850	2,245	2,245
10-5100-3900	Ghsp Grant	-	-	-	-	-
10-5100-5300	Dues & Subscriptions	1,971	145	105	2,125	500
10-5100-5301	Empl Screening Fees/Physicals	2,300	1,200	975	4,875	1,000
10-5100-5400	Insurance & Bonds	59,146	31,986	42,619	49,701	49,701
10-5100-5700	Miscellaneous Expense	-	1,252	1,342	-	1,500
10-5100-7300	Inventoried Assets	24,987	34,695	2,000	65,205	4,600
10-5100-7400	Capital Outlay	44,219	148,438	156,054	517,000	200,000
10-5100-8900	Loan Principal Payment	72,092	51,054	148,966	219,461	137,229
10-5100-9000	Loan Interest Payment	6,550	2,680	10,395	11,607	7,302
Police						2,568,700
		1,921,869	2,070,153	2,401,864	3,343,643	

City of Whiteville
 FYE2022 Budget
 As of May 28, 2021

Fire

Account Number	Account Description	2019 Actual	2020 Actual	2021 Budget	Requested	Admin Recmnd
10-5300-0200	Salaries & Wages	401,436	397,744	425,510	687,710	415,243
10-5300-0201	Overtime	-	-	-	-	-
10-5300-0202	Paid On Call	26,646	30,341	33,200	34,350	34,350
10-5300-0400	Professional Services	13,173	25,269	26,710	30,499	39,525
10-5300-0500	Payroll Tax Expense	33,121	32,592	36,485	60,862	37,634
10-5300-0600	Group Insurance	57,821	66,887	83,569	100,920	90,920
10-5300-0601	Group Insurance - Retired	4,354	8,833	12,729	11,587	11,587
10-5300-0700	Retirement	32,670	36,243	38,279	65,218	53,041
10-5300-0701	401K Retirement	18,734	18,057	18,552	23,529	19,136
10-5300-1000	Schools & Training	1,952	3,004	1,000	8,070	2,000
10-5300-1100	Telephone & Postage	10,541	10,151	9,244	8,725	8,725
10-5300-1300	Utility-Power/Light/Fuel	14,425	15,142	16,547	20,500	19,500
10-5300-1400	Travel	2,196	3,000	-	6,125	2,000
10-5300-1500	Maint & Repairs Bldgs & Ground	4,869	3,731	3,742	4,025	4,025
10-5300-1600	Maint & Repairs-Equipment	6,404	5,343	3,487	17,587	3,500
10-5300-1700	Maint & Repairs-Vehicles	70,306	62,060	64,138	64,000	50,000
10-5300-2000	Maint & Repairs-Radio Equipmen	3,168	5,429	7,176	5,685	5,685
10-5300-2600	Advertising	165	-	-	-	-
10-5300-3100	Auto Supplies-Gas & Oil	11,564	11,363	8,630	10,425	15,125
10-5300-3200	First Responder Supplies	1,729	2,791	2,711	4,725	2,100
10-5300-3300	Dept.Suppl/Materials/Janitorial	5,941	6,503	4,175	6,000	4,000
10-5300-3400	Fire Prevention Supplies	1,847	790	1,185	3,100	1,100
10-5300-3600	Uniforms & Turn-Out-Gear	7,798	5,545	7,178	9,225	4,500
10-5300-5300	Dues & Subscriptions	10,246	3,543	4,002	4,085	2,800
10-5300-5400	Insurance & Bonds	41,812	38,866	58,300	35,247	35,247
10-5300-5700	Miscellaneous Expense	12,384	13,852	4,472	21,000	6,000
10-5300-6900	Osha Compliance	8,634	5,230	2,599	25,590	5,000
10-5300-7300	Inventoried Assets	7,151	5,554	7,100	38,400	5,000
10-5300-7400	Capital Outlay	-	704,915	70,000	612,200	70,000
10-5300-8500	Emergency Response Billing Comm.	-	-	-	-	-
10-5300-8900	Loan Principal	31,967	81,763	91,739	86,474	86,474
10-5300-9000	Loan Interest	15,353	19,041	27,927	27,139	27,139
	Fire	858,407	1,623,582	1,070,385	2,033,002	1,061,356

City of Whiteville
 FYE2022 Budget
 As of May 28, 2021

Garage

Account Number	Account Description	2019 Actual	2020 Actual	2021 Budget	Requested	Admin Recmnd
10-5550-0000	PUBLIC WORKS - GARAGE:	-	-	-	-	-
10-5550-0200	Salaries & Wages	-	-	-	-	-
10-5550-0201	Overtime	-	-	-	-	-
10-5550-0203	Standby Pay	-	-	-	-	-
10-5550-0400	Professional Services	8,987	8,709	7,375	7,375	16,475
10-5550-0500	Payroll Tax Expense	-	-	-	-	-
10-5550-0600	Group Insurance	637	-	-	-	-
10-5550-0601	Group Insurance - Retired	-	-	-	-	-
10-5550-0700	Retirement	-	-	-	-	-
10-5550-0701	401K Retirement	-	-	-	-	-
10-5550-1000	Schools & Training	-	150	500	1,000	1,000
10-5550-1100	Telephone	1,800	15,257	17,000	17,000	17,000
10-5550-1300	Util. Power/Light/Heat	11,301	11,407	12,000	12,000	12,000
10-5550-1600	Maint. & Repairs Equipment	1,832	2,959	2,500	3,000	3,000
10-5550-2000	Maint & Repairs-Radio Equipment	-	-	-	-	-
10-5550-2600	Advertising	-	-	-	-	-
10-5550-3100	Auto Supplies-Gas & Oil	1,034	1,196	2,500	5,000	5,000
10-5550-3300	Dept. Supplies/Materials/Janit	6,000	5,997	7,500	7,500	7,500
10-5550-3600	Uniforms	3,970	4,661	5,000	5,000	5,000
10-5550-5300	Dues, Subscriptions, Fees	-	-	-	-	-
10-5550-5400	Insurance & Bonds	5,201	5,467	6,870	6,171	6,171
10-5550-5700	Miscellaneous Expense	-	-	-	-	-
10-5550-7300	Inventoried Assets	2,196	2,930	-	-	-
10-5550-7400	Capital Outlay	6,137	-	-	10,700	4,000
	Garage	49,095	58,733	61,245	74,746	77,146

City of Whiteville
 FYE2022 Budget
 As of May 28, 2021

Streets

Account Number	Account Description	2019 Actual	2020 Actual	2021 Budget	Requested	Admin Recmnd
10-5600-0200	Salaries & Wages	77,898	93,369	119,682	81,454	81,454
10-5600-0201	Overtime	-	-	-	-	-
10-5600-0202	Salaries - Part Time	3,663	-	-	-	-
10-5600-0203	Standby Pay	-	-	-	-	-
10-5600-0400	Professional Services	12,750	11,017	10,317	10,317	14,475
10-5600-0500	Payroll Tax Expense	6,614	7,074	8,040	7,209	7,209
10-5600-0600	Group Insurance	15,622	22,743	21,513	17,719	17,719
10-5600-0601	Group Insurance - Retired	-	-	-	1,593	1,593
10-5600-0700	Retirement	6,571	8,381	8,436	10,160	10,160
10-5600-0701	401K Retirement	3,765	3,684	4,088	3,665	3,665
10-5600-1000	Schools & Training	-	-	500	500	500
10-5600-1300	Utilities- Street Lights	78,558	85,042	75,000	80,000	80,000
10-5600-1301	Christmas Decorations	2,000	8,118	12,500	15,200	15,200
10-5600-1500	Maint & Repair-Buildg & Ground	-	-	-	-	-
10-5600-1600	Maint & Repairs-Equipment	5,162	5,594	10,000	10,000	10,000
10-5600-1800	Street Tree Maintenance	-	-	-	-	-
10-5600-2000	Maint/Repair-Radio Equipment	-	-	-	-	-
10-5600-2600	Advertising	-	-	-	-	-
10-5600-3100	Auto Supply- Gas/Oil	9,232	3,024	9,500	12,500	12,500
10-5600-3300	Dept. Supplies/Materials/Janit	12,161	9,692	13,000	13,000	13,000
10-5600-3301	Street Name Signs	1,673	3,379	5,000	5,000	5,000
10-5600-3600	Uniforms	6,114	5,344	8,000	8,000	8,000
10-5600-5300	Dues, Subscription & Fees	-	-	-	-	-
10-5600-5400	Insurance & Bonds	11,442	6,397	13,668	10,178	10,178
10-5600-5700	Misc. Expense	-	-	-	-	-
10-5600-7300	Inventoried Assets	-	300	-	-	-
10-5600-7400	Capital Outlay	-	-	50,946	20,000	20,000
10-5600-7701	Beaver Control	-	-	-	-	-
10-5600-8900	Loan Payment Principal	3,716	4,324	16,982	-	5,000
10-5600-9000	Loan Payment Interest	441	249	1,189	-	-
	Streets	257,382	277,730	388,361	306,495	315,653

City of Whiteville
 FYE2022 Budget
 As of May 28, 2021

Parks

Account Number	Account Description	2019 Actual	2020 Actual	2021 Budget	Requested	Admin Recmnd
10-6200-0200	Salaries & Wages	131,182	142,182	203,730	179,959	179,959
10-6200-0201	Salaries-Part Time	33,745	22,396	-	49,950	25,000
10-6200-0400	Professional Services	16,085	16,229	17,462	17,462	14,475
10-6200-0500	Payroll Tax Expense	12,847	12,675	17,618	20,347	-
10-6200-0600	Group Insurance	28,729	31,297	34,752	40,060	40,060
10-6200-0601	Group Insurance-Retiree	511	529	511	529	529
10-6200-0700	Retirement	10,455	12,861	13,846	22,446	22,446
10-6200-0701	401K Retirement	5,991	6,408	6,711	8,098	8,098
10-6200-1000	Schools & Training	554	1,200	-	2,610	2,000
10-6200-1100	Telephone	3,002	5,083	3,240	3,240	3,240
10-6200-1300	Util.- Power/Lights/Heat	37,692	43,845	-	-	-
10-6200-1400	Travel	-	-	740	740	740
10-6200-1500	Maint & Repairs-Facilities	10,480	11,929	6,000	18,000	14,000
10-6200-1600	Maint & Repair-Equipment	9,849	5,045	11,000	11,000	-
10-6200-2000	Maint & Repairs-Radio Equipmen	-	-	-	-	-
10-6200-2600	Advertisements	92	-	1,600	1,600	1,600
10-6200-3100	Auto Suplies- Gas/Oil	5,548	3,837	5,997	-	7,200
10-6200-3200	Office Supplies	-	-	-	-	-
10-6200-3300	Dept. Supplies/Material/Janito	15,641	8,180	15,000	20,291	15,000
10-6200-3600	Uniforms	2,977	3,865	3,160	3,160	3,160
10-6200-5300	Dues & Subscription	-	7	510	510	510
10-6200-5400	Insurance & Bonds	12,080	12,127	17,018	13,582	13,582
10-6200-5700	Program Expense	42,857	25	-	56,500	50,000
10-6200-5701	T-Ball	240	32,313	30,000	-	-
10-6200-7300	Inventoried Assets	4,859	4,197	5,400	11,200	5,200
10-6200-7400	Capital Outlay	51,568	221,982	-	212,000	506,600
10-6200-9000	Loan Principal Payment	43,585	45,044	34,667	34,667	76,667
10-6200-9100	Loan Intrest Payment	13,992	12,536	10,944	9,950	9,950
Parks		494,561	655,793	439,906	737,901	1,000,016

City of Whiteville
 FYE2022 Budget
 As of May 28, 2021

Planning

Account Number	Account Description	2019 Actual	2020 Actual	2021 Budget	Requested	Admin Recmnd
10-6300-0000	PLANNING:	-	-	-	-	-
10-6300-0200	Salaries & Wages	63,228	63,776	68,516	95,660	154,145
10-6300-0201	Salaries - Part Time	-	-	-	-	-
10-6300-0400	Professional Services	9,019	8,176	19,376	40,000	4,000
10-6300-0500	Payroll Tax Expense	4,759	4,903	5,896	8,466	13,642
10-6300-0600	Group Insurance	9,177	9,290	10,343	15,408	23,111
10-6300-0700	Retirement	4,962	5,577	6,186	11,932	19,227
10-6300-0701	401K Retirement	2,845	2,870	2,998	4,305	6,937
10-6300-1000	Schools & Training	2,681	4,581	-	10,000	6,000
10-6300-1100	Telephone & Postage	2,095	1,349	2,000	2,000	2,000
10-6300-1300	Utilities	586	-	-	1,000	1,000
10-6300-1600	Maint & Repairs-Equipment	136	-	1,000	500	500
10-6300-2400	Planning Expense	-	-	-	-	-
10-6300-2500	Code Enforcement	493	-	1,000	29,536	29,536
10-6300-2600	Advertising	2,105	2,111	3,000	3,500	3,500
10-6300-3100	Auto Supplies-Gas/Oil	2,449	1,401	2,000	3,000	3,000
10-6300-3300	Dept Supplies/Materials/Janito	1,553	828	1,500	2,200	2,200
10-6300-3600	Uniforms	-	70	-	300	300
10-6300-5300	Dues & Subscriptions	652	850	1,000	1,200	1,200
10-6300-5400	Insurance & Bonds	1,080	1,109	1,489	1,580	1,580
10-6300-5700	Miscellaneous Expense	-	-	-	-	-
10-6300-7300	Inventoried Assets	-	-	-	-	-
10-6300-7400	Capital Outlay	-	-	-	32,000	-
	Planning	107,820	106,890	126,304	262,587	271,878

City of Whiteville
 FYE2022 Budget
 As of May 28, 2021

Safety

Account Number	Account Description	2019 Actual	2020 Actual	2021 Budget	Requested	Admin Recmnd
10-6400-0200	SALARY & WAGES	69,213	70,808	75,396	82,630	82,630
10-6400-0400	Professional Services	8,026	9,279	8,476	8,476	14,475
10-6400-0500	Payroll Tax Expense	5,071	5,159	6,485	7,313	7,313
10-6400-0600	Group Insurance	9,134	9,327	10,343	7,704	7,704
10-6400-0700	Retirement	6,007	6,708	6,804	8,354	8,354
10-6400-0701	401K Retirement	3,446	3,434	3,298	3,014	3,014
10-6400-1000	Schools & Training	735	582	-	1,950	1,950
10-6400-1100	Telephone & Postage	3,193	1,473	3,655	3,655	3,655
10-6400-1300	Utilities	635	49	780	780	780
10-6400-1600	Maint. & Repairs-Equip.	1,376	667	1,000	2,200	2,200
10-6400-2500	Code Enforcement	-	131	1,000	1,000	1,000
10-6400-2600	Advertising	-	-	360	360	360
10-6400-3100	Auto Supplies-Gas/Oil	1,616	911	1,426	-	-
10-6400-3300	Dept. Supplies/Materials/Janitorial	2,820	3,189	2,500	4,000	4,000
10-6400-5300	Dues & Subscriptions	719	10	882	882	882
10-6400-5400	Insurance & Bonds	1,259	1,109	1,591	1,602	1,602
10-6400-5700	Miscellaneous Expense	519	965	1,000	1,000	1,000
10-6400-7300	Inventoried Assets	4,963	-	-	2,500	2,500
10-6400-7400	Capital Outlay	-	-	-	9,000	-
10-6400-8900	Loan/Cap. Lease Principal Pmnt.	10,464	-	-	-	-
10-6400-9000	Loan/Cap. Lease Interest Pmnt.	628	-	-	-	-
	Safety	129,823	113,801	124,996	146,420	143,419

Special Approp.

Account Number	Account Description	2019 Actual	2020 Actual	2021 Budget	Requested	Admin Recmnd
10-6600-0000	SPECIAL APPROPRIATIONS:	-	-	-	-	-
10-6600-9100	Col. Co. Arts Council	350	300	350	300	300
10-6600-9400	Depot Restoration	-	-	-	-	-
10-6600-9700	Contrib To Chamber Of Commerce	4,000	4,000	4,000	4,000	4,000
10-6600-9701	Contri Whiteville Downtown	-	-	-	-	-
10-6600-9705	Dream Center Contribution	750	750	750	750	750
10-6600-9750	Columbus Jobs Foundation	-	300	-	-	-
	Special Approp.	5,100	5,350	5,100	5,050	5,050

City of Whiteville
 FYE2022 Budget
 As of May 28, 2021

Transfers

Account Number	Account Description	2019 Actual	2020 Actual	2021 Budget	Requested	Admin Recmnd
10-9000-0020	Transfer to WDDC Fund	35,425	61,200	52,000	152,000	72,000
10-9000-0025	Transfer to Parks Construction Fund	95,000	-	-	-	-
10-9000-0043	Transfer to FEMA AFG Grant Fund	-	16,500	-	-	-
10-9000-0060	Transfer to Storm Water Fund	250,000	-	-	-	-
10-9000-9500	Contribution To Fund Balance	-	-	-	-	-
Transfers		380,425	77,700	52,000	152,000	72,000

City of Whiteville
 FYE2022 Budget
 As of May 28, 2021

Gov.Body - Sewer Fund

Account Number	Account Description	2019 Actual	2020 Actual	2021 Budget	Requested	Admin Recmnd
50-4100-0000	SEWER FUND: GOVERNING BODY	-	-	-	-	-
50-4100-0100	Salaries-Elected Officials	4,350	4,524	4,660	4,660	4,660
50-4100-0400	Professional Services	172	(15)	-	-	-
50-4100-0500	Payroll Tax Expense	333	346	412	500	500
50-4100-1100	Telephone & Postage	-	586	-	-	-
50-4100-1400	Travel-Elected Officials	2,177	1,144	3,660	1,600	1,600
50-4100-1401	Reimbursable Expense	-	-	-	100	100
50-4100-1402	Mayor Mann Travel	143	280	-	500	280
50-4100-1403	Council Member Williamson Travel	8	95	-	500	280
50-4100-1404	Council Member Collier Travel	121	280	-	500	280
50-4100-1405	Council Member Smith Travel	22	6	-	500	280
50-4100-1406	Council Member Pait Travel	15	270	-	500	280
50-4100-1407	Council Member Clarida Travel	261	5	-	500	280
50-4100-1408	Council Member Blackmon Travel	0	100	-	500	280
50-4100-2300	Election Expense	-	1,080	1,400	-	2,000
50-4100-5300	Dues & Subscriptions	458	8	500	600	500
50-4100-5400	Insurance & Bonds	-	-	531	2,018	531
50-4100-5700	Miscellaneous Expense	-	326	-	600	640
Gov. Body		8,060	9,034	11,163	13,578	12,491

City of Whiteville
 FYE2022 Budget
 As of May 28, 2021

Admin. - Sewer Fund

Account Number	Account Description	2019 Actual	2020 Actual	2021 Budget	Requested	Admin Recmnd
50-4200-0000	SEWER FUND: ADMINISTRATION	-	-	-	-	-
50-4200-0200	Salaries & Wages	106,278	93,625	92,919	-	121,129
50-4200-0400	Professional Services	6,697	3,361	4,451	4,451	9,250
50-4200-0500	Payroll Tax Expense	8,228	7,073	8,223	-	10,720
50-4200-0600	Group Insurance	16,575	7,132	13,239	-	15,408
50-4200-0601	Group Insurance-Retired	3,060	79	1,806	-	3,053
50-4200-0700	Retirement	(464)	(6)	8,628	-	15,108
50-4200-0701	401K Retirement	4,940	4,225	4,181	-	5,451
50-4200-0900	Pension Expense	9,977	16,031	-	-	-
50-4200-1000	Schools & Training	651	653	-	-	2,000
50-4200-1001	Rent Expense	15,000	-	8,750	-	-
50-4200-1100	Telephone & Postage	2,766	1,229	2,400	-	3,750
50-4200-1300	Utilities/Lights/Fuel	1,327	3,417	2,338	-	7,500
50-4200-1400	Travel & Mileage-City Mngr.	-	160	-	-	750
50-4200-1401	Manager's Travel Allowance	600	400	750	-	750
50-4200-1600	Maint. & Repairs-Equipment	90	-	250	-	1,250
50-4200-2300	Payment Processing Fees	-	-	-	-	6,000
50-4200-2500	Cash-Short/(Over)	-	-	250	-	250
50-4200-2600	Advertising	732	88	376	-	375
50-4200-3100	Travel Expense	1,158	851	1,500	-	2,000
50-4200-3300	Departmental Supplies	2,783	7,085	3,250	-	5,250
50-4200-3310	Travel Expense	-	-	-	-	3,000
50-4200-5300	Dues, Subscriptions and Fees	2,361	1,851	2,750	-	2,050
50-4200-5400	Insurance & Bonds	443	93	1,586	3,043	3,500
50-4200-5700	Miscellaneous Expense	1,636	2,896	3,750	-	1,250
50-4200-7300	Inventoried Assets	-	-	-	-	-
50-4200-7400	Capital Outlay	-	-	-	-	-
50-4200-8900	Loan Payment-Principal	-	-	-	-	-
50-4200-9000	Loan Payment-Interest	-	-	-	-	-
	Admin.	184,837	150,244	161,397	219,747	219,794

Sewer Operations

Account Number	Account Description	2019 Actual	2020 Actual	2021 Budget	Requested	Admin Recmnd
50-8200-0000	SEWER FUND: OPERATIONS	-	-	-	-	-
50-8200-0200	Salaries & Wages	144,015	141,076	140,679	280,982	280,982
50-8200-0400	Professional Services	33,739	41,835	61,698	66,498	66,498
50-8200-0500	Payroll Taxes	12,135	11,725	12,450	24,867	24,867
50-8200-0600	Group Insurance	34,125	23,780	32,683	51,230	51,230
50-8200-0601	Group Insurance-Retiree	1,072	1,107	495	513	513
50-8200-0700	Retirement	(656)	255	13,062	35,047	35,047
50-8200-0701	401K Retirement	7,119	6,542	6,331	12,644	12,644
50-8200-0900	Pension Expense	14,387	24,848	-	-	-
50-8200-1000	Schools & Training	970	2,224	1,500	1,500	1,500
50-8200-1100	Telephone & Postage	169	484	-	-	-
50-8200-1300	Utilities	28,851	29,610	28,000	53,100	53,100
50-8200-1600	Maint. & Repairs-Equipment	14,556	24,012	15,000	23,200	23,200
50-8200-1601	Maint. & Repairs-Lift Station	34,690	40,208	48,000	50,160	50,160
50-8200-2600	Advertising	-	158	400	400	400
50-8200-3100	Auto Supplies-Gas & Oil	11,010	10,455	9,000	12,000	12,000
50-8200-3300	Departmental Supplies	23,034	22,227	25,000	30,000	30,000
50-8200-3600	Uniforms	5,302	8,104	8,000	8,000	8,000
50-8200-5300	Dues, Subscriptions & Fees	-	-	-	-	-
50-8200-5400	Insurance & Bonds	25,042	32,819	29,621	33,041	33,041
50-8200-5700	Miscellaneous Expense	-	-	-	-	-
50-8200-6100	Sewer System Construction	40,968	41,220	180,000	180,000	80,000
50-8200-6400	Sewer System Maintenance	96,419	109,834	-	-	-
50-8200-7400	Capital Outlay	5,156	283,769	-	28,000	28,000
50-8200-8000	Depreciation Expense	409,281	420,217	-	-	-
50-8200-8900	Loan Payment-Principal	-	-	145,509	204,242	204,242
50-8200-9000	Loan Payment-Interest	2,467	-	12,180	9,226	9,226
	Operations	943,852	1,276,508	769,608	1,104,650	1,004,650

City of Whiteville
 FYE2022 Budget
 As of May 28, 2021

WWTP

Account Number	Account Description	2019 Actual	2020 Actual	2021 Budget	Requested	Admin Recmnd
50-8220-0000	SEWER FUND: WASTEWATER	-	-	-	-	-
50-8220-0200	Salaries & Wages	160,430	173,196	174,626	179,865	179,865
50-8220-0201	Salaries & Wages-Overtime	-	-	-	-	-
50-8220-0400	Professional Fees	27,139	30,758	25,593	30,393	30,393
50-8220-0500	Payroll Tax Expense	12,737	12,054	15,454	15,918	15,918
50-8220-0600	Group Insurance	36,647	22,080	32,683	30,430	30,430
50-8220-0601	Group Insurance-Retired	1,687	1,651	1,579	9,218	9,218
50-8220-0700	Retirement	(649)	352	16,214	22,435	22,435
50-8220-0701	401K Retirement	7,779	7,859	7,858	8,094	8,094
50-8220-0900	Pension Expense	15,643	24,856	-	-	-
50-8220-1000	Schools & Training	1,335	170	1,370	1,370	1,370
50-8220-1100	Telephone & Postage	4,376	5,873	6,020	6,020	6,020
50-8220-1300	Utilities/Lights/Power/Heat	140,676	143,091	145,001	145,001	145,001
50-8220-1400	Travel & Meetings	14	224	401	401	401
50-8220-1500	Maint./Repairs-Bldgs. & Grounds	37	130	300	300	300
50-8220-1600	Maint. & Repairs-Equipment	27,989	38,410	39,150	39,150	39,150
50-8220-2300	Lube, Grease & Oil	262	411	501	501	501
50-8220-2600	Advertising	495	410	560	560	560
50-8220-3100	Gas/Oil/Generator Fuel	10,133	11,470	7,665	-	-
50-8220-3300	Departmental Supplies	4,254	6,940	4,400	4,400	4,400
50-8220-3400	Chlorine, Chemicals & Lab	46,870	49,006	52,220	53,420	53,420
50-8220-3600	Uniforms	4,718	5,975	5,450	5,450	5,450
50-8220-4502	Sludge Disposal	10,769	33,987	35,001	35,001	30,000
50-8220-5300	Dues, Subscriptions, Fees	9,187	4,900	13,550	14,000	14,000
50-8220-5301	Lab Testing Fees	13,521	11,457	14,000	14,000	14,000
50-8220-5400	Insurance & Bonds	33,729	59,557	75,000	-	-
50-8220-5700	Miscellaneous Expense	270	375	-	-	-
50-8220-7400	Capital Outlay	897	3,573	-	-	8,000
50-8220-8900	Loan Payment-Principal	-	-	319,388	319,388	319,388
50-8220-9000	Loan Payment-Interest	29,240	26,178	14,484	7,200	7,200
	WWTP	600,184	674,943	1,008,468	950,515	945,514

City of Whiteville
 FYE2022 Budget
 As of May 28, 2021

Transfers - Sewer Fund

Account Number	Account Description	2019 Actual	2020 Actual	2021 Budget	Requested	Admin Recmnd
50-9000-0010	Transfer to General Fund	130,100	128,482	124,080	-	62,500
50-9000-0035	Transfer to Sewer Study Fund	-	-	7,500	-	-
50-9000-0038	Transfer to Mollies Branch Phase I Ft	-	-	94,947	-	-
Transfers		130,100	128,482	226,527	62,500	62,500

City of Whiteville
 FYE2022 Budget
 As of May 28, 2021

Gov. Body - Sanitation Fund

Account Number	Account Description	2019 Actual	2020 Actual	2021 Budget	Requested	Admin Recmnd
29-4100-0000	SANITATION: GOVERNING BODY	-	-	-	-	-
29-4100-0100	Salaries-Elected Officials	2,175	2,262	2,262	2,330	2,330
29-4100-0400	Professional Services	25	(15)	-	-	-
29-4100-0500	Payroll Tax Expense	166	173	200	250	250
29-4100-1100	Telephone & Postage	-	293	-	-	-
29-4100-1400	Travel-Elected Officials	1,322	572	1,830	800	800
29-4100-1401	Reimbursable Expense	-	-	50	100	100
29-4100-1402	Mayor Mann Travel	86	140	-	500	140
29-4100-1403	Council Member Williamson Travel	5	140	-	500	140
29-4100-1404	Council Member Collier Travel	73	140	-	500	140
29-4100-1405	Council Member Smith Travel	13	140	-	500	140
29-4100-1406	Council Member Pait Travel	9	140	-	500	140
29-4100-1407	Council Member Clarida Travel	140	207	-	500	140
29-4100-1408	Council Member Blackmon Travel	0	140	-	500	140
29-4100-2300	Election Expense	-	540	700	-	1,000
29-4100-5300	Dues & Subscriptions	45	4	250	600	250
29-4100-5400	Insurance & Bonds	-	-	265	2,018	265
29-4100-5700	Miscellaneous Expense	-	192	320	600	320
Governing Body		4,059	5,067	5,877	6,295	6,295

City of Whiteville
 FYE2022 Budget
 As of May 28, 2021

Admin. - Sanitation Fund

Account Number	Account Description	2019 Actual	2020 Actual	2021 Budget	Requested	Admin Recmnd
29-4200-0000	SANITATION: ADMINISTRATION					
29-4200-0200	Salaries & Wages	64,456	73,117	69,689	82,368	82,368
29-4200-0400	Professional Fees	5,018	1,383	3,338	6,290	6,290
29-4200-0500	Payroll Tax Expense	4,845	5,520	6,167	7,290	7,290
29-4200-0600	Group Insurance	11,111	11,622	9,929	10,477	10,477
29-4200-0601	Group Insurance-Retired	-	-	1,355	2,076	2,076
29-4200-0700	Retirement	302	6,631	6,471	10,274	10,274
29-4200-0701	401K Retirement	2,909	3,296	3,136	3,707	3,707
29-4200-1000	Schools & Training	390	440	1,500	1,360	1,360
29-4200-1001	Rent	9,000	-	-	-	-
29-4200-1100	Telephone & Postage	1,349	624	1,500	2,550	2,550
29-4200-1300	Util. Power/Lights/Fuel	796	1,983	6,000	5,100	5,100
29-4200-1400	Travel & Mileage-City Mngr.	-	160	-	510	510
29-4200-1401	Manager's Travel Allowance	360	240	450	510	510
29-4200-1600	Maint. & Repairs-Equipment	54	-	150	850	850
29-4200-2300	Payment Processing Fees	-	-	-	6,000	6,000
29-4200-2500	Cash-Short/(Over)	-	-	150	170	170
29-4200-2600	Advertising	439	46	225	255	255
29-4200-3100	Travel Expense	695	776	1,200	1,360	1,360
29-4200-3300	Departmental Supplies	1,619	4,279	2,250	3,570	3,570
29-4200-5300	Dues & Subscriptions	1,417	1,845	1,800	2,040	2,040
29-4200-5400	Insurance & Bonds	266	-	952	1,394	1,394
29-4200-5700	Miscellaneous Expense	1,484	2,444	2,250	3,230	3,230
	Administration	106,510	114,405	118,512	151,381	151,381

City of Whiteville
 FYE2022 Budget
 As of May 28, 2021

Gov. Body - Sanitation Fund

Account Number	Account Description	2019 Actual	2020 Actual	2021 Budget	Requested	Admin Recmnd
29-5800-0000	SANITATION: OPERATIONS	-	-	-	-	-
29-5800-0200	Salaries & Wages	52,415	53,043	51,181	106,585	106,585
29-5800-0201	Overtime Wages	-	-	-	-	-
29-5800-0202	Part-Time/Temporary Wages	-	-	-	-	-
29-5800-0203	Stand-By Pay	-	-	-	-	-
29-5800-0400	Professional Fees	26,698	34,870	20,425	20,425	20,425
29-5800-0500	Payroll Tax Expense	4,021	3,718	4,529	9,433	9,433
29-5800-0600	Group Insurance	15,779	13,618	13,239	19,645	19,645
29-5800-0700	Retirement	128	16,445	4,752	13,294	13,294
29-5800-0701	401K Retirement	2,305	2,381	2,303	4,796	4,796
29-5800-1100	Telephone & Postage	-	-	-	-	-
29-5800-1600	Equipment Repair & Maint	11,523	21,121	16,000	20,000	20,000
29-5800-2600	Advertising	-	-	-	-	-
29-5800-3100	Auto Supply-Gas & Oil	6,315	5,354	9,000	12,500	12,500
29-5800-4500	Sanitation-Commercial Contract	621,791	525,410	632,717	649,000	649,000
29-5800-4501	Sanitation-Residential Contract	145,225	170,926	159,764	164,000	164,000
29-5800-4502	Sanitation-Leaves, Limbs, Brush	151,742	110,806	154,500	160,000	160,000
29-5800-5400	Insurance & Bonds	4,969	2,629	5,651	4,857	4,857
29-5800-5700	Miscellaneous Expense	-	-	3,750	-	-
29-5800-7400	Capital Outlay	-	-	-	20,000	20,000
29-5800-8000	Depreciation Expense	6,739	14,505	-	-	-
29-5800-8900	Loan Payment-Principal	-	-	-	-	-
29-5800-9000	Loan Payment-Interest	-	-	-	-	-
	Operations	1,049,650	974,827	1,077,811	1,204,535	1,204,535

City of Whiteville
 FYE2022 Budget
 As of May 28, 2021

Gov. Body - Water

Account Number	Account Description	2019 Actual	2020 Actual	2021 Budget	Requested	Admin Recmnd
40-4100-0000	WATER FUND: GOVERNING BODY	-	-	-	-	-
40-4100-0100	Salaries-Elected Officials	4,350	4,524	4,660	4,660	4,660
40-4100-0400	Professional Fees	41	(15)	-	-	-
40-4100-0500	Payroll Tax Expense	333	346	412	500	500
40-4100-1100	Telephone & Postage	-	639	-	-	-
40-4100-1400	Travel-Elected Officials	2,177	1,144	3,500	1,600	1,600
40-4100-1401	Reimbursable Expense	-	-	-	100	100
40-4100-1402	Mayor Mann-Travel	143	280	-	500	280
40-4100-1403	Council Member Williamson Travel	8	280	-	500	280
40-4100-1404	Council Member Collier Travel	121	280	-	500	280
40-4100-1405	Council Member Smith Travel	22	267	-	500	280
40-4100-1406	Council Member Pait Travel	15	280	-	500	280
40-4100-1407	Council Member Clarida Travel	259	5	-	500	280
40-4100-1408	Council Member Blackmon Travel	0	280	-	500	280
40-4100-2300	Election Expense	-	1,080	1,400	-	2,000
40-4100-5300	Dues & Subscriptions	458	8	500	600	500
40-4100-5400	Insurance & Bonds	-	-	531	2,018	531
40-4100-5700	Miscellaneous Expense	-	202	640	600	640
Gov. Body		7,927	9,599	11,643	13,578	12,491

City of Whiteville
 FYE2022 Budget
 As of May 28, 2021

Admin. - Water

Account Number	Account Description	2019 Actual	2020 Actual	2021 Budget	Requested	Admin Recmnd
40-4200-0000	WATER FUND: ADMINISTRATION	-	-	-	-	-
40-4200-0200	Salaries & Wages	107,756	89,684	92,919	-	121,129
40-4200-0400	Professional Services	7,697	2,469	4,451	4,451	9,250
40-4200-0500	Payroll Tax Expense	8,235	6,772	8,223	-	10,720
40-4200-0600	Group Insurance	16,668	(183)	13,239	-	15,408
40-4200-0601	Group Insurance-Retired	2,974	79	1,806	-	3,053
40-4200-0700	Retirement	(465)	(277)	8,628	-	15,108
40-4200-0701	401K Retirement	4,944	4,225	4,181	-	5,451
40-4200-0900	Pension Expense	9,985	16,031	-	-	-
40-4200-1000	Schools & Training	651	608	2,000	-	2,000
40-4200-1001	Rent Expense	15,000	-	-	-	-
40-4200-1100	Telephone & Postage	2,766	903	2,000	-	3,750
40-4200-1300	Utilities/Lights/Fuel	1,360	3,614	8,000	-	7,500
40-4200-1400	Travel & Mileage-City Mngr.	-	160	-	-	750
40-4200-1401	Manager's Travel Allowance	600	400	600	-	750
40-4200-1600	Maint. & Repairs-Equipment	90	-	200	-	1,250
40-4200-2300	Payment Processing Fees	-	-	-	-	6,000
40-4200-2500	Cash-Short/(Over)	-	-	200	-	250
40-4200-2600	Advertising	732	130	300	-	375
40-4200-3100	Travel Expense	1,158	953	1,600	-	2,000
40-4200-3300	Departmental Supplies	2,735	5,711	3,000	-	5,250
40-4200-5300	Dues, Subscriptions and Fees	2,361	2,021	2,400	-	3,000
40-4200-5400	Insurance & Bonds	443	93	1,269	3,043	2,050
40-4200-5700	Miscellaneous Expense	1,652	2,908	3,000	-	3,500
40-4200-7300	Inventoried Assets	-	-	-	-	1,250
40-4200-7400	Capital Outlay	-	-	-	-	-
40-4200-8900	Loan Payment-Principal	-	-	-	-	-
40-4200-9000	Loan Payment-Interest	-	-	-	-	-
Administration		187,343	136,301	158,016	219,794	219,794

City of Whiteville
 FYE2022 Budget
 As of May 28, 2021

Operations - Water

Account Number	Account Description	2019 Actual	2020 Actual	2021 Budget	Requested	Admin Recmnd
40-8100-0000	WATER FUND: OPERATIONS	-	-	-	-	-
40-8100-0200	Salaries & Wages	226,403	162,892	201,159	340,453	158,502
40-8100-0400	Professional Fees	66,502	70,557	112,698	117,498	117,498
40-8100-0500	Payroll Taxes	16,947	12,306	17,803	30,130	14,027
40-8100-0600	Group Insurance	54,222	28,667	44,681	61,631	61,631
40-8100-0601	Group Insurance-Retiree	3,264	2,847	495	513	513
40-8100-0700	Retirement	(974)	1	18,678	42,465	42,465
40-8100-0701	401K Retirement	10,086	7,334	9,052	15,320	15,320
40-8100-0900	Pension Expense	20,421	18,440	-	-	-
40-8100-1000	Schools & Training	-	-	-	-	-
40-8100-1100	Telephone & Postage	11,752	4,691	3,000	-	-
40-8100-1300	Utilities	67,571	60,940	63,000	66,000	66,000
40-8100-1600	Maint. & Repairs-Equipment	7,246	13,094	5,000	5,000	5,000
40-8100-1601	Maint. & Repairs-Well	16,587	15,421	21,000	24,000	24,000
40-8100-2600	Advertising	-	-	500	500	500
40-8100-3100	Auto Supplies-Gas & Oil	11,959	8,535	5,000	6,000	6,000
40-8100-3300	Departmental Supplies	31,846	33,263	35,000	35,000	35,000
40-8100-3400	Chlorine	8,957	11,665	14,000	14,000	14,000
40-8100-3600	Uniform	5,288	7,488	7,000	7,000	7,000
40-8100-4501	Laboratory Fees & Permits	2,948	6,295	6,600	9,700	9,700
40-8100-5300	Dues, Subscriptions, Fees	1,221	3,287	1,385	1,395	1,395
40-8100-5400	Insurance & Bonds	15,981	26,591	19,409	16,124	16,124
40-8100-5700	Miscellaneous Expense	-	-	-	-	-
40-8100-6000	Distribution System Maintenance	82,313	95,313	95,313	32,500	127,500
40-8100-6300	Meters, Fittings, Boxes	16,290	21,032	20,000	15,000	15,000
40-8100-7300	Inventoried Assets	-	-	3,750	-	-
40-8100-7400	Capital Outlay	1,884	47,468	-	28,000	28,000
40-8100-8000	Depreciation Expense	67,536	70,077	-	-	-
40-8100-8900	Loan Payment-Principal	-	-	15,755	26,938	26,938
40-8100-9000	Loan Payment-Interest	(1,204)	2,674	249	249	249
40-8100-9500	Transfer to Other Funds	-	7,500	-	-	62,500
Operations		745,048	738,378	720,527	895,416	854,862

City of Whiteville
 FYE2022 Budget
 As of May 28, 2021

Admin. - WDDC

Account Number	Account Description	2019 Actual	2020 Actual	2021 Approp	Requested	Admin Recmnd
20-4200-0000	DOWNTOWN MUNICIPAL TAX DI	-	-	-	-	-
20-4200-0200	Salaries & Wages	33,213	41,580	42,766	44,049	44,049
20-4200-0400	Professional Services	863	-	6,376	6,376	6,376
20-4200-0500	Payroll Tax Expense	2,541	3,193	3,785	3,898	3,898
20-4200-0600	Group Insurance	5,379	7,637	7,779	7,704	7,704
20-4200-0700	Retirement	2,597	3,756	3,971	5,494	5,494
20-4200-0701	401K Retirement	1,495	1,871	1,924	1,982	1,982
Administration		46,088	58,037	66,601	69,503	69,503

City of Whiteville
 FYE2022 Budget
 As of May 28, 2021

Operations - WDDC

Account Number	Account Description	2019 Actual	2020 Actual	2021 Approp	Requested	Admin Recmnd
20-4200-0000	DOWNTOWN MUNICIPAL TAX DIS	-	-	-	-	-
20-4200-0200	Salaries & Wages	33,213	41,580	42,766	44,049	44,049
20-6600-0000	DOWNTOWN MUNICIPAL TAX DI:	-	-	-	-	-
20-6600-3100	Auto Supplies-Gas & Oil	752	-	1,200	1,400	1,400
20-6600-6700	Landscaping	-	-	3,199	105,000	21,000
20-6600-6800	Facade Grants	-	8,174	7,500	10,000	5,000
20-6600-6900	Parking Lot Expense	2,610	4,054	3,600	3,800	3,800
20-6600-9800	Downtown Tax District	-	-	-	-	-
Operations		3,362	12,227	15,499	120,200	31,200

City of Whiteville
 FYE2022 Budget
 As of May 28, 2021

Operations - Storm Water

Account Number	Account Description	2019 Actual	2020 Actual	2021 Budget	Requested	Admin Recmnd
60-6000-0000	STORM WATER FUND: OPERATIONS	-	-	-	-	-
60-6000-0200	Salaries & Wages	-	89,352	95,973	146,816	146,816
60-6000-0400	Professional Fees	19,481	36,304	42,785	42,785	20,000
60-6000-0500	Payroll Tax Expense	-	6,685	7,144	12,993	12,993
60-6000-0600	Group Insurance	-	33,601	20,430	28,504	28,504
60-6000-0700	Retirement	-	206	8,661	18,312	18,312
60-6000-0701	401K Retirement	-	3,918	4,321	6,607	6,607
60-6000-0900	Pension Expense	-	23,404	-	-	-
60-6000-1000	Schools & Training	-	-	-	1,000	1,000
60-6000-1001	Storm Water Construction	-	-	-	-	-
60-6000-1100	Telephone & Postage	-	38	39	-	-
60-6000-1300	Utilities	-	-	-	-	-
60-6000-1600	Maint. & Repairs-Equipment	-	-	-	33,200	3,200
60-6000-1601	Maint. & Repairs-Other	-	-	-	-	-
60-6000-2600	Advertising	-	-	-	-	-
60-6000-3100	Auto Supplies, Gas & Oil	-	4,438	3,009	12,500	7,000
60-6000-3300	Departmental Supplies	-	19,966	10,000	30,000	23,393
60-6000-3600	Uniforms	-	3,825	-	-	500
60-6000-5300	Dues, Subscriptions, Fees	-	-	-	-	-
60-6000-5400	Insurance & Bonds	-	739	-	-	-
60-6000-7400	Capital Outlay	-	580	147,022	30,500	-
60-6000-8900	Debt Service-Principal	-	-	18,000	17,168	17,168
60-6000-9000	Debt Service-Interest	-	-	3,000	843	843
Operations		19,481	223,056	360,384	381,228	286,336

**City of Whiteville
Schedule of Fees
FY21-22**



*Effective Date of July 1, 2021
Adopted on June 8, 2021*

Table of Contents

Administration	3
Building Inspections	4-8
Planning, Economic Development, & Zoning	9-10
Finance (Beer & Wine License)	11
Solid Waste	12
Water and Sewer	13-14
Fire	15
Fire Marshal	16-18
Parks and Recreation	19-20
Vineland Station Depot	21
Police	22
Authority Page	23

ADMINISTRATION

Documents	Fees
City Pride Initiative	
City of Whiteville Vehicle Sticker	\$4 ea. <i>(Non-Refundable & Non-Returnable)</i>
Documents	Fees
Requests for Public Information	
Email	No Charge
Copies	\$0.15 per copy
Flash drive 2GB	\$10 ea. <i>(Non-Refundable & Non-Returnable)</i>
Flash drive 4GB	\$15 ea. <i>(Non-Refundable & Non-Returnable)</i>
Flash drive 8GB	\$20 ea. <i>(Non-Refundable & Non-Returnable)</i>
Public Fax	\$1 per sheet

BUILDING INSPECTIONS

Technology Fee \$5 and 3% Credit Card Surcharge per transaction

Residential Building Permits Minimum Permit: \$100

Building Permits do not include electrical, plumbing, mechanical, insulation, or other permits that may be required.

RESIDENTIAL BUILDING PERMIT	
Single Family Dwelling	\$0.32 per sq. ft. heated
Duplex	\$0.40 per sq. ft. heated
Townhouse	\$0.32 per sq. ft. heated
Modular (Homes)	\$0.32 per sq. ft. heated
Home Addition	\$0.32 per sq. ft. heated
Accessory Building	\$0.32 per sq. ft. heated
All unheated area	\$0.24 per sq. ft.
Remodel projects (up to 1,000 sq. ft.)	\$150
Remodel projects (above 1,000 sq. ft.)	\$150, plus \$0.20 per sq ft.
EXTERIOR ADDITIONS & REMODELS	
<i>Including decks, porches, and handicap ramps.</i>	
Up to 256 sq. ft.	\$100
Above 256. sq. ft.	\$150, plus \$0.20 per sq. ft.

Commercial/Industrial Building Permit Minimum Permit: \$100.00

New Construction	\$0.45 per sq. ft.
Remodel (up to 1,000 sq. ft.)	\$200
Above 1,000 sq. ft.	\$200 plus \$0.10 per sq. ft.
Apartments	\$0.40 per sq. ft.
Modular (Office, Classroom)	\$0.40 per sq. ft.
Cell Tower	\$500

Electrical Permits

New Construction

Minimum Permit: 100.00

Service Size

	Residential	Commercial/Industrial
Up to 200 Amp	\$150	\$150
400 Amp	\$200	\$200
600 Amp	\$250	\$300
800 Amp	-----	\$400
>800 Amp	\$50 /100 Amp	\$100/100 Amp
New SFR up to 2000SF	\$150	
SFR up to 3000SF	\$200	
SFR up to 4000SF	\$250	
SFR above 4000SF	\$325	

The above prices include all panels, sub-panels, 220 volts and 120 volt circuits, and transformers.

Existing Buildings and Residences

Service Upgrades

60 to 200 ampere	\$150
200 ampere to 400 ampere	\$200
401 ampere and above	\$200, add \$0.25 per additional ampere
Electrical Miscellaneous	
Receptacles/Outlets 120 volts up to 20 receptacles	\$60
21 or more receptacles	\$0.50 for each additional receptacle
240 volt outlet	\$5 additional fee per (240) outlet
HVAC Circuit(s)	\$50 ea.
Water Heater Circuit	\$50 ea.
Transfer Switch (400 amp and less)	\$60 ea.
Transfer Switch (401 amp and above)	\$60 ea. Plus an additional \$0.25 per additional ampere
Temporary Construction Pole	\$125 ea.
Swimming Pole	\$125 ea.
Manufactured/Mobile Home	\$75 ea.
Modular Home	\$75 ea.
Commercial Hood System	\$100 ea.
Communication and Fire Alarm System (Residential)	\$100
Outlets 277 Volts	\$100 (20 each outlets), \$3 each above 20 outlets
Outlet 480 Volts and larger	\$125 (15 each outlets), \$5 each above 15 outlets
Communication and Fire Alarm System (Commercial)	\$100
Signs	\$75 ea.
Reconnection	\$75
Generators	\$125 ea.
SOLAR PHOTOVOLTAIC	

SYSTEM:	
Transformer(s)	\$10 ea.
Inverter(s)	\$10 ea.
String(s)	\$5 ea.
Mechanical Permits	Minimum Permit: \$60.00
Heating and Air Conditioning:	
Size of Unit	\$30/Ton
KW-Heat	\$3.00/KW
BTU	\$.0005/BTU
Replace/Add Ducts	\$50 per system
Fireplaces/Pre-Fab	\$50
Mechanical Miscellaneous:	
Commercial Hood System including extinguishing system	\$100 ea.
Commercial Exhaust Fan(s)	\$60 ea.
Boiler Unit(s)	\$75 ea.

Refrigeration Permits	Minimum Permit: \$60
Compressor(s) Horsepower:	
1 to 5 compressors	\$75
6 or more compressors	Add \$15 to each per compressor

Plumbing Permits	Minimum Permit: \$60
Residential/Commercial: New Construction	
<i>Individual Fixtures include water closets, sinks, lavatories, urinals, water coolers, showers, tubs, floor sinks, floor drains, hub drains, clothes washers, etc...</i>	
Up to 10 fixtures	\$130
Each Additional Fixture Exceeding Initial 10 fixtures	\$5 per fixture
Residential/Commercial: Additions/Remodels	
Up to 5 fixtures	\$75
Each Additional Fixture Exceeding Initial 5 fixtures	\$5 per fixture

Plumbing Miscellaneous	
Sewer/Water Replacement	\$60
Water Heater Replacement	\$50 ea.
Back Flow Preventer	\$50 ea.
Grease Trap/Sand Trap	\$50 ea.
Mobile Home (Single-Wide)	\$50
Mobile Home (Double or Triple-Wide)	\$60
Modular	\$60
Gas Piping	\$50 for first appliance
Gas Piping	\$5 for each additional appliance after the first one
Gas Line	\$50 tank to meter

Fire Sprinkler Systems Permits		Minimum Permit: \$60.00
Up to 10,000 square feet		\$200
In excess of 10,000 square feet		\$150 plus an additional \$0.03 per sq. foot.
Fire Sprinkler Heads (only), up to 40 heads		\$40 ea.
Fire Sprinkler Heads (only) in excess of 40 heads		\$40 ea. plus an additional \$1.00 per head

Insulation Permits		Minimum Permit: \$75.00
Up to 1,000 square feet		\$75
In excess of 1,000 square feet		\$75 plus an additional \$0.03 per sq. foot.

Mobile/Manufactured Home Permits	
Single, Double, and Triple-Wide Set-Up	\$100
Footing Permit	\$60

ALL LIGHTED SIGNS REQUIRE AN ELECTRICAL PERMIT

**Signage
Subdivision Signs**

Up to 16 square feet	\$75
In excess of 16 square feet	\$50 plus an additional \$0.60 per square foot
Small Business Signs	
Up to 16 square feet	\$75
In excess of 16 square feet	\$75 plus an additional \$0.60 per square foot
Outdoor Advertisement	
Up to 32 square feet	\$125
In excess of 32 square feet	\$125 plus an additional \$0.60 per square foot

Other Miscellaneous Building Inspections Permits

Tent	\$75
Daycare Inspection (New)	\$150
Daycare Inspection (Annual)	\$100
Group Home Inspection	\$100
House Moving Permit	\$200
Swimming Pool	\$100
Demolition	\$100
ABC Inspections	\$150
Conditional Power Fee:	\$125
Commercial Plan Review:	\$200
Building, Structure, Equipment, Moving, & Etc.	\$200
Motion Picture	\$200

Penalties – Building Inspections

Re-inspection Fee after the Conduct of 2 Inspections	\$50 per trade
<i>NOTE: Work started without a proper permit may cause an attachment of a penalty up to twice the cost of the permit as applicable.</i>	
Technology Fee	\$5 per transaction
Surcharge for Credit/Debit Cards	3% per total

Planning, Economic Development, and Zoning

Planning and Zoning:

Documents	
Zoning Ordinance	\$75 ea.
Subdivision Regulations	\$25 ea.
Land Use Development Plan	\$50 ea.
Flood Hazard Study	\$25 ea.
Charges	<i>The charges below include all advertising costs.</i>
Rezoning Application	\$350 ea.
Conditional Use Permit Application	\$350 ea.
Ordinance Amendment Application	\$350 ea.
Variance Application	\$350 ea.
Administrative Review Application	\$50 ea.
Minor Subdivision/Exempt Division	\$50 plus \$10 per lot, in addition to engineering review fees or cost
Subdivision Plat Administrative Fee	\$350 plus \$10 per lot
Flood Plain Development Permit	\$100 ea.
Development Plan Review	\$350, plus \$50 per gross acre
Stormwater Permit Fee	\$350, plus \$50 per gross acre, in addition to engineering review fees or cost
Annexation Application Fee	\$350 ea.
Zoning Permit (Residential)	\$50 ea.
Zoning Permit (Commercial)	\$100 ea.
Zoning Verification Letter	\$25 ea.
Mural/Public Art Review	\$75 ea.
Sidewalk Dining Permit Fee	\$100 ea.
Zoning Map: 8.5 x 11	\$5 ea.
Zoning Map: 11 x 17	\$10 ea.
Zoning Map: 24" X 26"	\$25 ea.
Copies of Other Maps/Plans: 18"x24" Black and White	\$1 per page
Copies of Other Maps/Plan: 18"x24" Color	\$2 per page
Copies of Other Maps/Plans: 24"x36" Black and White	\$2 per page
Copies of Other Maps/Plan: 24"x36" Color	\$3 per page
Copies of Other Maps/Plans: 34"x34" Black and White	\$3 per page
Copies of Other Maps/Plan: 34"x34" Color	\$4 per page
Appeal to the Board of Adjustment	\$350ea.
Zoning Violation Penalty	\$100 per day
Wireless Telecommunication Facility Fees	
<i>Permitting Fees</i>	
New tower and substantial modifications	\$5,000
Eligible Facility	\$2,000
<i>Consultant Flat Fees</i>	
New tower and substantial modifications	\$7,500

Eligible Facility technical review	\$1,000
Post-Inspection Fee	\$2,000
Application Amendment	½ the Corresponding Consultant Fee

Nuisance Abatement Fees

City Dump Truck	\$57.50/hr
City Service Truck	\$57.50/hr
City Flat-bed Truck	\$57.50/hr
City Back-Hoe	\$69/hr
City Jet Truck	\$258.75/hr
City Rotary Lawn Mower	\$51.75/hr
City Side Mount Lawn Mower	\$143.75/hr
City Lawn Maintenance	\$92/hr
Supplies & Materials	Costs, plus an Administrative Fee of 15%
Tipping/Disposal Fee	As set by Columbus County or set by the Operator of the Disposal Site
Service/Support Otherwise Not Identified Above	\$23/hr
2 HOUR MINIMUM	APPLIED TO ALL ABATEMENTS

FINANCE

Statutory and Municipal References:

Municipal authority to regulate and license businesses, trades, etc. exist with NCGS 160A-194; to regulate privilege license taxes on trades, professions, etc. the municipal authority exists with NCGS 160A-211 and NCGS 105-33 et seq. The authority for municipal taxation exists with NCGS 105, NCGS 160A-206 et se., and relating to the Tax Collector, NCGS 105-349 et. seq. The Municipal Reference is Chapter 110, Privilege License Tax in the City of Whiteville's City Code.

Listing of License Taxes

Privilege License Taxes Limited Under NC General Statutes: <i>Listed below are classifications of business activities governed within the North Carolina Revenue Laws, pursuant to NCGS 160A-211.</i>		
Item #	Item/Description	Fee
1300	Beer License – On Premise: (May 1 to April 30 – No Proration Allowed) State law reference: G.S. § 105-113.77; G.S. § 105-113.70	\$15
1301	Beer License – Off Premise: (May 1 to April 30 – No Proration Allowed) State law reference: G.S. § 105-113.77; G.S. § 105-113.70	\$5
1302	Beer License – Chain Stores when Applicable: (May 1 to April 30 – No Proration Allowed) State law reference: G.S. § 105-113.77; G.S. § 105-113.70	110%
1303	Beer License – Wholesale Beer: (May 1 to April 30 – No Proration Allowed) State law reference: G.S. § 105-113.77; G.S. § 105-113.70	\$37.50
1304	Wine License – On Premise: (May 1 to April 30 – No Proration Allowed) State law reference: G.S. § 105-113.77; G.S. § 105-113.70	\$10
1305	Wine License – Off Premise: (May 1 to April 30 – No Proration Allowed) State law reference: G.S. § 105-113.77; G.S. § 105-113.70	\$5
1306	Wine License – Chain Stores when Applicable: (May 1 to April 30 – No Proration Allowed) State law reference: G.S. § 105-113.77; G.S. § 105-113.70	110%
1307	Wine License – Wholesale Beer: (May 1 to April 30 – No Proration Allowed) State law reference: G.S. § 105-113.77; G.S. § 105-113.70	\$37.50

Solid Waste

Classification	Container Size	Fee
<i>Residential</i>	MSW Residential (96 gallon)	\$10.50 <i>(once weekly pick-up)</i>
<i>Commercial</i>	MSW Commercial (96 gallon)	\$20.80 <i>(twice weekly pick-up)</i>
<i>Commercial Dumpsters</i>	2 cubic yd.	\$55.73 <i>(once weekly pick-up)</i>
	4 cubic yd.	\$114.95 <i>(once weekly pick-up)</i>
	6 cubic yd.	\$167.18 <i>(once weekly pick-up)</i>
	8 cubic yd.	\$222.91 <i>(once weekly pick-up)</i>
	2 cubic yd.	\$110.95 <i>(twice weekly pick-up)</i>
	4 cubic yd.	\$213.28 <i>(twice x weekly pick-up)</i>
	6 cubic yd.	\$329.80 <i>(twice x weekly pick-up)</i>
	8 cubic yd.	\$424.86 <i>(twice x weekly pick-up)</i>
	6 cubic yd.	\$507.07 <i>(three x weekly pick-up)</i>
	8 cubic yd.	\$626.81 <i>(three x weekly pick-up)</i>
	8 cubic yd.	\$832.71 <i>(four x weekly pick-up)</i>
	<i>Commercial Front Load Compactor</i>	4 cubic yd.
6 cubic yd.		\$669.31 <i>(once weekly pick-up)</i>
Leaf/Limb & Recycling	Leaf/Limb 5'x5'x5' Pile pickup	\$10.00 <i>(weekly pick-up)</i>
	Residential Recycling (96 gal.)	\$5.25 <i>(every other week pick-up)</i>
Commercial Cardboard	8 cubic yd. dumpster	\$137.31 <i>(1 pick-up/wk)</i>
		\$274.62 <i>(2 pick-up/wk)</i>
<i>Special Waste</i>	<i>For Special Scheduled Pick-ups</i>	<i>Call for Special Pricing</i>

Water/Sewer

Service/Commodity	Fee
<i>The following fees shall include all expenses up to the property line of the person for whom the connection is being made.</i>	
Water and Sewer Deposit: Inside Rate	\$120
Water and Sewer Deposit: Outside Rate	\$240
Water and Sewer Transfer Fee: Inside Rate	\$5
Water and Sewer Transfer Fee: Outside Rate	\$5
Water Connections (Payable in Advance)	-----
Inside Rate: ¾"	\$500
Inside Rate: 1"	\$1000
Water Connections other than ¾" and 1":	Actual costs plus 15% for inspection
Outside Rate: ¾"	\$650
Outside Rate: 1"	\$1300
Water Connections other than ¾" and 1":	Actual costs plus 15% for inspection
Sanitary Sewer Connections	-----
Inside Rate: 4"	\$500
Inside Rate: Sewer connections more than 4"	Actual costs plus 15% for inspection
Outside Rate: 4"	\$650
Outside Rate: Sewer connections more than 4"	Actual costs plus 15% for inspection
Across the Road Bores: Additional Tap Fees would be only be effective on DOT streets	
Water Connections on Opposite Side of DOT Street: Contractor Prevailing Rates	
Sewer Connections on Opposite Side of DOT Street: Contractor Prevailing Rates	

Water Use	Rates
Inside : "0"	\$7.70
Inside: Per Gallon	\$0.0025
Outside: "0"	\$12.50
Outside: Per Gallon	\$0.0042
Meter/Hydrant Tampering Fine	\$200
Service Charge	\$25
Delinquent Account Fee	\$15
Water & Sewer Deposit (Inside Rate)	\$120
Water & Sewer Deposit (Outside Rate)	\$240
Water & Sewer Transfer Fee (Inside Rate)	\$10
Water & Sewer Transfer Fee (Outside Rate)	\$10
Sewer Use	Rates
Inside : "0"	\$18.25
Inside: Per Gallon	\$0.0056
Outside: "0"	\$31.50
Outside: Per Gallon	\$0.0105

Bulk/Municipal Use - Sewer

Rates

Lake Waccamaw: Per 1,000 gallons	\$6.50
Bolton: Per 1,000 gallons	\$6.50
Brunswick: Per 1,000 gallons	\$6.50

Bulk/Industrial Use - Sewer

Rates

Industrial Customer: Monthly Rate	\$20 AND
Per One Thousand Gallons (minimum 20,000 daily average flow)	\$6 per gallon

Note: Industrial users are located in the Industrial Park off Chadbourn Hwy and Produce an Average of more than 20,000 gallons of flow per day.

Bulk/Municipal Use - Water

Rates

Municipal Customer: Per 1,000 gallons	\$2.10
---------------------------------------	--------

Stormwater

Rates

Residential (annual fee)	\$100
Commercial (annual fee)	\$200

Miscellaneous

Fee

Returned Check	\$30
If the Meter has to be Plugged	\$15
If the Meter has to be Removed	\$15
Sidewalk Dining Permit	\$100

FIRE DEPARTMENT

Inspections	Fee
Hydrant Flow Testing	\$150 (per request)

Emergency Services Recovery Costs	Fee
Heavy Apparatus	\$305
Light Apparatus	\$225
Extrication (w/o use of hydraulic tools)	\$835
Extrication (with use of hydraulic tools)	\$2015
Consumable Materials/Damaged Equipment	Replacement Cost (Current Rate Sheet Must be Supplied)
Level 1/MVA Flat Rate	\$535

Note: All incidents will be billed using "hourly" rate per apparatus. Elapsed time is from Alarm to Last Equipment Clear or In Quarters or In Service, whichever is later, and rounded up to the nearest hour. There will be additional itemization for materials consumed and any special procedure costs. All hourly rates include the personnel to man the apparatus, as dos the flat rate.

FIRE MARSHAL

Inspections	Fee
Up to 5,000 square feet	\$75
5,001 to 10,000 square feet	\$100
10,001 to 15,000 square feet	\$125
15,001 to 20,000 square feet	\$150
20,001 to 25,000 square feet	\$175
25,001 to 50,000 square feet	\$200
>50,000 square feet	\$250
Special Situations Not Listed	\$75
Public Schools, Churches, and Synagogues	Exempt
Foster Homes and Therapeutic Homes	\$75
Group Homes and Assisted Living (single family dwelling)	\$75
ABC Permit	\$75
Wasted Trip Fee	\$25
Follow Up Compliance Inspection	\$0
Second Compliance Inspection	\$50
Third Compliance Inspection	\$100
Fourth Compliance Inspection	\$150
Fifth & Subsequent Inspection	\$200
Plan Review Fees (for projects that no not require a permit)	
Up to 5,000 square feet	\$50
5,001 to 10,000 square feet	\$75
10,001 to 15,000 square feet	\$100
15,001 to 20,000 square feet	\$125
20,001 to 25,000 square feet	\$150
25,001 to 50,000 square feet	\$175
50,001 to 100,000 square feet	\$200
>100,000 square feet	\$250
Civil Penalty Schedule	
First Offense	\$100
Second Offense	\$300
Third and Subsequent Offense	\$500
Locked or Blocked Exits	\$500
Exceeding Posted Occupant Load	\$500
Operational Permits	
105.6.1 Aerosol Products	\$50
105.6.2 Amusement Buildings	\$100
105.6.3 Aviation Facilities	\$150
105.6.4 Carbon Dioxide use/beverage dispensing	\$100
105.6.5 Carnivals and Fairs	\$100
105.6.6 Cellulose Nitrate Film	\$50
105.6.7 Flammable & Combustible Liquids	\$50
105.6.8 Combustible Fibers	\$50
105.6.9 Compressed Gases	\$50
105.6.10 Covered Mall Buildings	\$100
105.6.11 Cryogenic Fluids	\$50
105.6.12 Cutting and Welding	\$50

Schedule of Fees FY 2021-22

105.6.13 Dry Cleaning Plants	\$50
105.6.14 Exhibits and Trade Shows	\$100
105.6.15 Explosive	\$100
105.6.16 Fire Hydrants and Valves	\$25 per unit
105.6.17 Flammable Liquids	\$150
105.6.18 Floor Finishing using Class I or II Liquids	\$75
105.6.19 Fruit and Crop Ripening	\$50
105.6.20 Fumigation and Thermal Insecticide Fogging	\$50
105.6.21 Hazardous Materials Storage, Transport, Use & Handling	\$100
105.6.22 Hazardous Production Materials Facilities (HPM)	\$100
105.6.23 High Piled Storage	\$100
105.6.24 Hot Work	\$50
105.6.25 Industrial Oven	\$50
105.6.26 Lumber Yards and Woodworking Plants	\$50
105.6.27 Liquid or Gas Fueled Vehicles in Assembly Buildings	\$50
105.6.29 Magnesium	\$50
105.6.30 Miscellaneous Combustible Storage	\$50
105.6.31 Motor Fuel Dispensing Facilities	\$100
105.6.32 Open Burning	\$100
105.6.33 Open Flames and Torches	\$100
106.5.34 Open Flames and Candles	\$50
106.5.35 Organic Coatings	\$50
105.6.36 Operation of Places Assembly	\$50
105.6.37 Removal of Private Fire Hydrants	\$50
105.6.38 Pyrotechnic Special Effects	\$150
105.6.39 Pyroxylin Plastics	\$50
105.6.40 Regulated Refrigeration Equipment	\$50
105.6.41 Repair Garages and Service Stations	\$50
105.6.42 Rooftop Heliports	\$150
105.6.43 Spraying or Dipping Operations	\$75
105.6.44 Storage of Scrap Tires and Tire Byproducts	\$75
105.6.45 Temporary Membrane Structures, Tents, and Canopies	\$25
105.6.46 Tire Rebuilding Plants	\$75
105.6.47 Waste Handling	\$100
105.6.48 Wood Products	\$50
Construction Permits	
105.7.1 Automatic Fire Extinguishing System <i>Hood System</i>	\$50 base plus \$2/nozzle
<i>Sprinkler System</i>	\$50 per riser plus \$2/head
105.7.2 Battery Systems	\$50
105.7.3 Compressed Gases	\$75
105.7.4 Cryogenic Fluids	\$50
105.7.5 Emergency Responder Radio Coverage System	\$100
105.7.6 Fire Alarm and Detection Equipment	\$50 per base plus \$2/device
105.7.7 Fire Pumps and Related Equipment	\$100
105.7.8 Flammable and Combustible Liquids	\$50/tank
105.7.9 Gates and Barricades across Fire Apparatus Roads	\$50

Schedule of Fees FY 2021-22

105.7.10 Hazardous Materials	\$100
105.7.11 Industrial Ovens	\$50
105.7.13 Private Fire Hydrants	\$50/Hydrant
105.7.14 Smoke Control or Exhaust System	\$100
105.7.15 Solar Photovoltaic Power System	\$100
105.7.16 Spraying and Dipping	\$50
105.7.17 Standpipe Systems	\$75
105.7.18 Temporary Membrane Structures, Tents and Canopies	\$25
Administrative Fees	
Standby Assistance from Fire Marshal or Fire Inspector	\$40/hour
Witness Fire Flow Tests	\$40
Motion Picture Permit	\$250 per event
Occupying a Building without a CO or CC	\$200
Inspection Fee for Foster Care, Group Homes, In Home Day Care, and ABC Inspections MUST BE PREPAID	

PARKS & RECREATION

Programs	Entry Fee
Women's Softball:	Cost of Sponsorship plus \$25 for Non-Resident
Men's Basketball: Resident	Fee determined by actual costs incurred by the City and then divided by the number of participating teams
Men's Basketball: Non-Resident	Fee determined by actual costs incurred by the City and then divided by the number of participating teams
Men's Fall Softball: Resident	Fee determined by actual costs incurred by the City and then divided by the number of participating teams
Men's Fall Softball: Non-Resident	Fee determined by actual costs incurred by the City and then divided by the number of participating teams
Recreation Volleyball – Resident	\$15
Recreation Volleyball – Non-Resident	\$25
Indoor Soccer – Resident	\$15
Indoor Soccer – Non-Resident	\$25
Practice Lights: Resident	\$10 per hour
Practice Lights: Non-Resident	\$15 per hour
Youth Programs	
Youth T-Ball: Resident	\$15
Youth T-Ball: Non-Resident	\$25
Youth Basketball: Resident	\$15
Youth Basketball: Non-Resident	\$25
Youth Football: Resident	\$30
Youth Football: Non-Resident	\$40
Youth Softball: Resident	\$15
Youth Softball: Non-Resident	\$25
Youth Cheerleading: Resident	\$15
Youth Cheerleading: Non-Resident	\$25
Youth Tennis: Special Activity	Fee will be Based on Instructor's Cost
Pickleball	\$15 (annual fee)
Pickleball	\$5 (monthly fee)
Miscellaneous Camps	Fee will be Based on Actual Cost of the Program
Miscellaneous Programs	Fee will be Based on Actual Cost of the Program
Other Specialized Instruction Programs (dependent on level of instruction and length of program)	Fees determined by staffing requirements and the number of participants to achieve 100% cost recovery.
Recreation Center Membership	
Individual Membership: Resident	\$15/year OR \$5/month
Individual Membership: Non-Resident	\$25/year OR \$10/month
Registered Group Home Membership - Resident:	\$30/year
Registered Group Home Membership: Non-Resident	\$40/year
Shelter Rentals	
Large Shelter: Resident	\$5 per hour
Large Shelter: Non-Resident	\$10 per hour
Small Shelter: Resident	\$5 per hour
Small Shelter: Non-Resident	\$10 per hour
Cleaning Deposit for All Rentals	\$50 (Non-Refundable if the facility rented is not cleaned by the person renting; the cleanliness will be determined by the Parks and Recreation Director)
Multi-Purpose Room Rental: Resident & Non-Resident	\$15/hour

Schedule of Fees FY 2021-22

Kitchen Rental: Resident & Non-Resident	\$15/hour
Gym Rental Whole Court: Resident & Non-Resident	\$60/hour
Field Rentals: All fees must be paid prior to practice or the beginning of competition.	
Field Rental (per field)	\$150
Field Preparation (per field, prepare & mark 1x/day)	\$25
Press Box and Scoreboard	REQUIRES PRIOR APPROVAL OF RECREATION DIRECTION
County, non-organizational teams (family reunions, pick-up teams, etc...)	\$10 per hour (This does not include marking of the field)
Practice Lights: Resident	\$10 per hour
Practice Lights: Non-Resident	\$20 per hour
Tennis and Basketball Court Rentals	
Tournaments: East City Park	\$150 per day
Tournaments: West City Park	\$75 per day
Lights: Resident	\$10 per hour
Lights: Non-Resident	\$20 per hour
A FEE will be added to the Early Registration Fee if ANY resident OR non-resident signs up for a program during the late registration period.	\$5

Schedule of Fees FY 2021-22

Vineland Station Depot	Rental Fees
Refundable Deposit	\$300/every event
Vineland Value Package (Monday - Thursday)	\$750/day - Package includes: Entire Space-Run of the House, Main Hallway, Pavilion, History Room, Bridal Dressing Room/Lounge Space, All Tables, Chairs – setup included, Stage, PA System, Clean-up Included, ½ day set up time-prior day-schedule permitting (Security Deposit Not Included)
Vineland Value Package (Friday, Saturday, Sunday)	\$1300/day - Package includes: Entire Space-Run of the House, Main Hallway, Pavilion, History Room, Bridal Dressing Room/Lounge Space, All Tables, Chairs – setup included, Stage, PA System, Clean-up Included, ½ day set up time-prior day-schedule permitting (Security Deposit Not Included)
Vineland Deluxe (Friday 8am – Sunday 5pm)	\$1800 - Package Includes the Value Package and for the Entire Weekend
Vineland Value (4 Hour Package Monday – Thursday Only)	\$500 - Package is a four (4) hour period. NOTE: Any Event After 5pm, the Full Day Price is Applied (\$750).
Non-Package Rentals	
Main Room	
Weekday (Non-Profit)	\$25/hour with a 4 hour minimum
Weekday (FOR-Profit)	\$50/hour with a 4 hour minimum
Friday or Saturday (Non-Profit)	\$600/day
Friday or Saturday (FOR-Profit)	\$700/day
Sunday Rental	\$400/day
History Room	
Weekday (Monday – Thursday)(Non-Profit)	\$25/hour
Weekday (Monday – Thursday)(FOR-Profit)	\$50/hour
Friday, Saturday, Sunday	\$200/day
Patten Pavilion	
Weekday (Monday – Thursday)(Non-Profit)	\$25/hour with a 4 hour minimum
Weekday (Monday – Thursday)(FOR-Profit)	\$50/hour with a 4 hour minimum
Friday, Saturday, Sunday (Non-Profit)	\$200/day
Friday, Saturday, Sunday (FOR-Profit)	\$300/day
Stage and PA System	
FOR-Profit	\$100/event
Non-Profit	\$50/event
Tables with Chairs	
Up to nine (9) tables	\$100/event
Ten (10) tables or more	\$175/event
Non-Profit	\$50/event

POLICE DEPARTMENT

Parking Violations	Fee
<i>Failure to appear or pay penalties as seen below related to the Traffic Schedule, within five (5) days, subjects the violator to an additional penalty of \$10.00. If the violator fails to pay the second penalty within fifteen (15) days, a warrant will be issued to the violator.</i>	
Parked in Fire Lane	\$25
Parking Too Far from Curb	\$15
Doubled Parked	\$15
Parked Wrong Side of Street	\$15
Parked Improperly	\$15
Blocking Traffic	\$15
Parked in a Prohibited Zone	\$15
Parked in Loading Zone	\$15
Parked a Fire Hydrant	\$25
Loud Noises/Music	\$25
Dogs, Running at Large	\$25
Unlawful Handicap Parking	\$100
Other (As Noted on Citation)	\$25
Parades/Walks/Special Events (All applications must be received 90 days prior to the event)	
Parade Application Fee/Non-Profit	\$150 ea.
Parade Application Fee/For-Profit	\$500 ea.
Late Application Fee	\$150 ea (added to the application fee)
Police Miscellaneous Fees	
Community Watch Sign	Cost of Materials plus Labor
Funeral Escort Service (with 48 hour notice)	\$100 ea.
Funeral Escort Service (with less than 48 hour notice)	\$150 ea.
Golf Cart Permit	\$35 ea.
Safety Cone Rental	\$2.50 per Cone
Safety Cone Replacement	\$30 per Cone
Wrecker Rotation Fee (to be on rotation in the City of Whiteville)	Annual \$200 fee for the first wrecker and \$50.00 per wrecker afterwards

Authority:

This Ordinance is enacted pursuant to the provisions of NCGS §160A-211, §105-33-109; §105-113.68 -105.113.79, and Article 9 in Chapters 105 and 160A of the NC General Statutes.

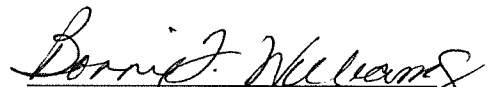
EFFECTIVE DATE:

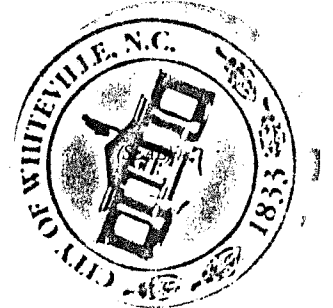
The amendment to this Ordinance is effective on the date of its enactment and applies to all persons doing business on or after such date.

Adopted this the day of June 8, 2021; effective July 1, 2021.

ATTEST:


Terry L. Mann, Mayor


Bonnie T. Williams, City Clerk





City of Whiteville FYE22 Allocated
Position/Classification Plan

Grade	Position	Minimum	Maximum	FLSA Status	Positions Allocated				
					FT Funded	FT Allocated Non Funded	PT Funded	PT Allocated - Non Funded	Auxillary
	City Manager			Exempt	1	0	0	0	NA
29	Police Chief	\$56,743	\$83,836	Exempt	1	0	0	0	NA
28	Finance Director	\$54,042	\$79,844	Exempt	1	0	0	0	NA
27	Fire Chief	\$51,469	\$76,042	Exempt	1	0	0	0	NA
26	Planning Director/Office Manager	\$49,077	\$71,365	Exempt	1	0	0	0	NA
26	Emergency Services Director	\$49,077	\$71,365	Exempt	1	0	0	0	NA
26	Public Works (PW) Director	\$49,077	\$71,365	Exempt	1	0	0	0	NA
26	WasteWater Treatment (WWTP) Plant Director	\$49,077	\$71,365	Exempt	1	0	0	0	NA
25	Human Resources Director	\$46,684	\$68,972	Exempt	1	0	0	0	NA
25	Parks & Recreation Director	\$46,684	\$68,972	Exempt	1	0	0	0	NA
25	Building Inspector	\$46,684	\$68,972	Exempt	1	0	0	0	NA
25	Police Major	\$46,684	\$68,972	Exempt	1	0	0	0	NA
24	Assistant Finance Director	\$44,460	\$65,687	Exempt	1	0	0	0	NA
24	City Clerk/Office Manager	\$44,460	\$65,687	Exempt	1	0	0	0	NA
23	Economic Development Planner	\$42,343	\$62,559	Non-Exempt	1	0	0	0	NA
23	Police Lieutenant	\$42,343	\$62,559	Exempt	2	1	0	0	NA
23	Technical Services Division Manager	\$42,343	\$62,559	Exempt	1	0	0	0	NA
21	Police Sergeant	\$38,406	\$56,743	Non-Exempt	5	0	0	0	NA
21	Fire Captain	\$38,406	\$56,743	Non-Exempt	3	0	0	0	NA
20	Accounting Technician III	\$36,577	\$54,865	Non-Exempt	0	0	0	0	NA
20	Master Police Officer III	\$36,577	\$54,866	Non-Exempt	2	0	0	0	NA
19	Fire Lieutenant	\$34,835	\$51,469	Non-Exempt	3	0	0	0	NA
19	Master Police Officer II	\$34,835	\$51,469	Non-Exempt	2	0	0	0	NA
19	Parks & Recreation Coordinator	\$34,835	\$51,469	Non-Exempt	1	0	0	0	NA
19	PW Assistant Director	\$34,835	\$51,469	Non-Exempt	1	0	0	0	NA
19	PW Operations Manager	\$34,835	\$51,469	Non-Exempt	1	0	0	0	NA
18	Accounting Technician II	\$33,176	\$49,764	Non-Exempt	1	0	0	0	NA
18	Lead Mechanic	\$33,176	\$49,764	Non-Exempt	1	0	0	0	NA
18	Master Police Officer I	\$33,176	\$49,764	Non-Exempt	1	0	0	0	NA
17	Fire Engineer	\$31,596	\$46,684	Non-Exempt	3	0	0	0	NA
17	Permit Technician	\$31,596	\$46,684	Non-Exempt	1	0	0	0	NA
17	Police Administrative Specialist	\$31,596	\$46,684	Non-Exempt	0	0	0	0	NA
17	Police Investigator	\$31,596	\$46,684	Non-Exempt	2	0	0	0	NA
17	Police Officer	\$31,596	\$46,684	Non-Exempt	9	1	0	0	NA
17	Utilities Crew Leader	\$31,596	\$46,684	Non-Exempt	1	0	0	0	NA
17	WWTP Operator II	\$31,596	\$46,684	Non-Exempt	1	0	0	0	NA
17	Stormwater Crew Leader	\$31,596	\$46,684	Non-Exempt	1	0	0	0	NA
16	Accounting Technician I	\$30,091	\$45,137	Non-Exempt	2	0	0	0	NA
16	Evidence Property Room Custodian	\$30,091	\$45,137	Non-Exempt	1	0	0	0	NA
16	Mechanic	\$30,091	\$45,137	Non-Exempt	1	0	0	0	NA
16	Streets Crew Leader	\$30,091	\$45,137	Non-Exempt	1	0	0	0	NA
16	WWTP Pretreatment Coordinator	\$30,091	\$45,137	Non-Exempt	1	0	0	0	NA
16	Parks Crew Leader	\$30,091	\$45,138	Non-Exempt	1	0	0	0	NA
16	Police Records Specialist	\$30,091	\$45,138	Non-Exempt	1	0	0	0	NA
14	Animal Control Officer	\$27,294	\$40,326	Non-Exempt	1	0	0	0	NA
14	WWTP Operator I	\$27,294	\$40,326	Non-Exempt	2	0	0	0	NA
12	Stormwater Maintenance Worker	\$24,756	\$36,577	Non-Exempt	2	0	0	0	NA
12	Street Sweeper Operator	\$24,756	\$36,577	Non-Exempt	1	0	0	0	NA
12	Utilities Maintenance Worker	\$24,756	\$36,577	Non-Exempt	3	0	0	0	NA

12	Water Meter Technician	\$24,756	\$36,577	Non-Exempt	1	0	0	0	NA
11	Parks Maintenance Worker	\$23,577	\$34,835	Non-Exempt	2	0	0	0	NA
11	Street Maintenance Worker	\$23,577	\$34,835	Non-Exempt	3	0	0	0	NA
9	Event Coordinator	\$10/hr	\$15/hr	Non-Exempt	0	0	0	0	NA
9	Fire Inspector	\$10/hr	\$15/hr	Non-Exempt	0	0	1	0	NA
9	General Maintenance Worker	\$10/hr	\$15/hr	Non-Exempt	0	0	2	0	NA
9	Paid on Call Firefighter	\$10/hr	\$15/hr	Non-Exempt	0	0	15	0	NA
9	Recreation Seasonal Worker	\$10/hr	\$15/hr	Non-Exempt	0	0	2	0	NA
9	Recreation Center Attendant	\$10/hr	\$15/hr	Non-Exempt	0	0	3	0	NA
	Auxillary Police Officers			Non-Exempt	0	0	0	0	10
					80	2	23	0	10

Amendment adopted this
8th day of June, 2021

Terry Mann
 Terry Mann, Mayor
Bonnie Williams
 Bonnie Williams, City Clerk

